Modification of RDP

– Poland
Following Health Check and Recovery Package

Rural Development Committee

23-24 November, 2009

DG Agriculture and Rural Development.
Unit E.3

Overview of additional funds injected into the programme with HC/RP
Annual contributions from the EAFRD (in EUR) (1)

Year	2007	2008	2009	2010
Convergence regions	1 989 717 841	1 932 933 351	1 872 739 817	1 866 782 838
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence	0	0	98 700 000	69 090 000
Total	**1 989 717 841**	**1 932 933 351**	**1 971 439 817**	**1 935 872 838**

Overview of additional funds injected into the programme with HC/RP
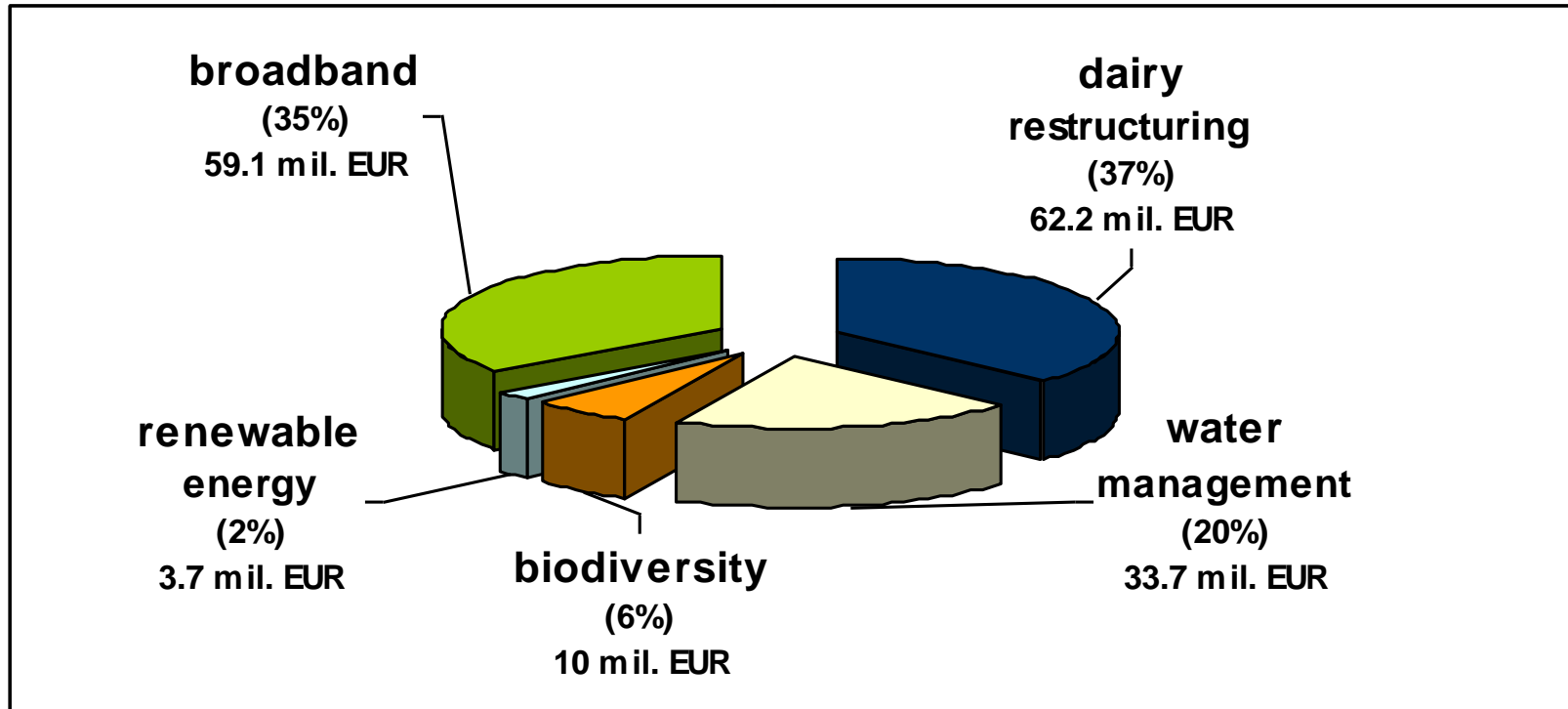## Annual contributions from the EAFRD (in EUR) (2)

Year	2011	2012	2013	2007-13
Convergence regions	1 860 573 543	1 857 244 519	1 850 046 247	13 230 038 156
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence	0	0	1 100 000	168 890 000
Total	**1 860 573 543**	**1 857 244 519**	**1 851 146 247**	**13 398 928 156**

How Poland intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on the priority themes:

broadband
(35%)
59.1 mil. EUR

dairy
restructuring
(37%)
62.2 mil. EUR

renewable
energy
(2%)
3.7 mil. EUR

water
management
(20%)
33.7 mil. EUR

biodiversity
(6%)
10 mil. EUR

Allocation of the amount injected with HC & RP by axes (2009-13, 168.89 million €)

Axis	Public contribution		
	Total public	**EAFRD contribution rate (%)**	**EAFRD amount**
Axis 1	106 667 222	90	96 000 500
Axis 2	11 111 111	90	10 000 000
Axis 3	69 877 222	90	62 889 500
Axis 4	0	0	0
TA	0	0	0
Total	187 655 555		168 890 000

Overview: Indicative budget* by types of measures.

Axis 1   € 96 000 500
of which 64% for measure 121 and 26% for measure 125

Axis 2   € 10 000 000
of which 100% measure 214

Axis 3   € 62 889 500
• of which 100% measure 321

Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)

Thank you for your attention!