



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***Galicia (Spain)***

### ***Following Health Check and Recovery Package***

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development,  
Unit F1

# Modification of RDP Comunidad Galicia (Spain)



## Allocation of additional funds: Spain

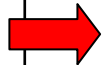
RDP	New Challenges: HC/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
Aragón	47,386,379 €	8.2%	11,786,440 €	4.5%
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
<b>Galicia</b>	<b>18,776,586 €</b>	<b>3.3%</b>	<b>4,559,590 €</b>	<b>1.7%</b>
Illes Balears	2,200,511 €	0.4%	353,120 €	0.1%
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
<b>Total</b>	<b>574,396,000 €</b>	<b>100%</b>	<b>264,764,000 €</b>	<b>100%</b>

# Modification of RDP Galicia (Spain)



## Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Convergence region	120 205 810	122 393 251	120 110 274	121 163 607	126 633 353	125 837 087	124 702 320	861 045 702
New challenges – convergence region	0	0	5 422 906	5 110 972	2 046 349	2 729 753	3 466 606	18 776 586
Total EAFRD	120 205 810	122 393 251	125 533 180	126 274 579	128 679 702	128 566 840	128 168 926	879 822 288



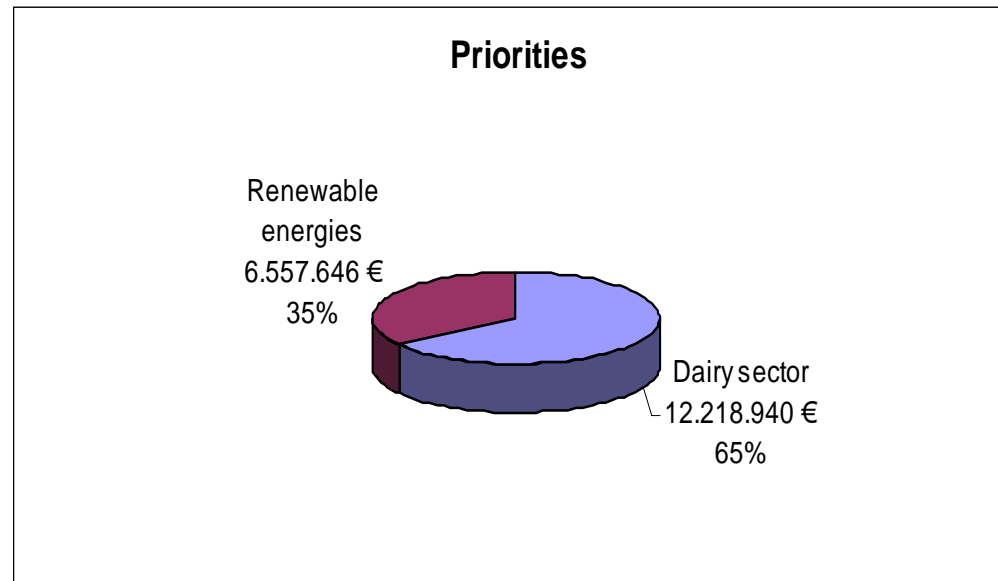
## Modification of RDP Galicia (Spain)



**Galicia intends to meet the requirement to spend  
EUR 18 776 586 (i.e. HC & RP) on two priority themes:**

Priority n° 1: Dairy sector  
(65%)

Priority n° 2: Renewable  
energies  
(35%)



Priority 1: Measure 121 “Modernization of agricultural holdings”, Measure 123  
“Adding value to agricultural products”

Priority 2: Measure 321 “Renewable energy infrastructures”

## Modification of RDP Galicia (Spain)



### Allocation of the amount injected with HC & RP by axes (2009-13, EUR 18,7 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	<b>13 576 600</b>	<b>90</b>	<b>12 218 940</b>
Axis 2			
Axis 3	<b>7 286 273</b>	<b>90</b>	<b>6 557 646</b>
Axis 4			
Technical Assistance			
Total	<b>20 862 873</b>	<b>90</b>	<b>18 776 586</b>



## *Modification of RDP Galicia (Spain)*



**Overview: Indicative budget\* by types of measures.**

### **Axis 1 - EUR 12 218 940- dairy sector:**

- of which Measure 121 “modernisation of agricultural holdings” = 75%
- of which Measure 123 “processing and marketing of agricultural products” = 25%

### **Axis 3 – EUR 6 557 646- Measure 321 renewable energies**

\*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



## Modification of RDP Galicia (Spain)

- **Other elements which are combined with HC&RP modification which also need a decision:**

additional EUR 2.557.300 EAFRD allocated from the Wine CMO  
+ EUR 2.002.290 from Modulation adjustments

	<i><b>EAFRD</b></i> (in EUR)
<i><b>Measure 123</b></i>	<i><b>2.557.300</b></i>
<i><b>Total axis 1</b></i>	<i><b>2.557.300</b></i>
<i><b>Measure 321</b></i>	<i><b>2.002.290</b></i>
<i><b>Total axis 3</b></i>	<i><b>2.002.290</b></i>
<i><b>Total</b></i>	<i><b>4.559.590</b></i>



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*Thank you for your attention!*