



European Commission
Agriculture and Rural Development

Modification of RDP

Comunidad Valenciana (Spain)

Following Health Check and Recovery Package

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development,
Unit F1

Modification of RDP Comunidad Valenciana (Spain)



Allocation of additional funds: Spain

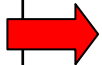
RDP	New Challenges: HC/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
Aragón	47,386,379 €	8.2%	11,786,440 €	4.5%
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
Galicia	18,776,586 €	3.3%	4,559,590 €	1.7%
Illes Balears	2,200,511 €	0.4%	353,120 €	0.1%
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
Total	574,396,000 €	100%	264,764,000 €	100%

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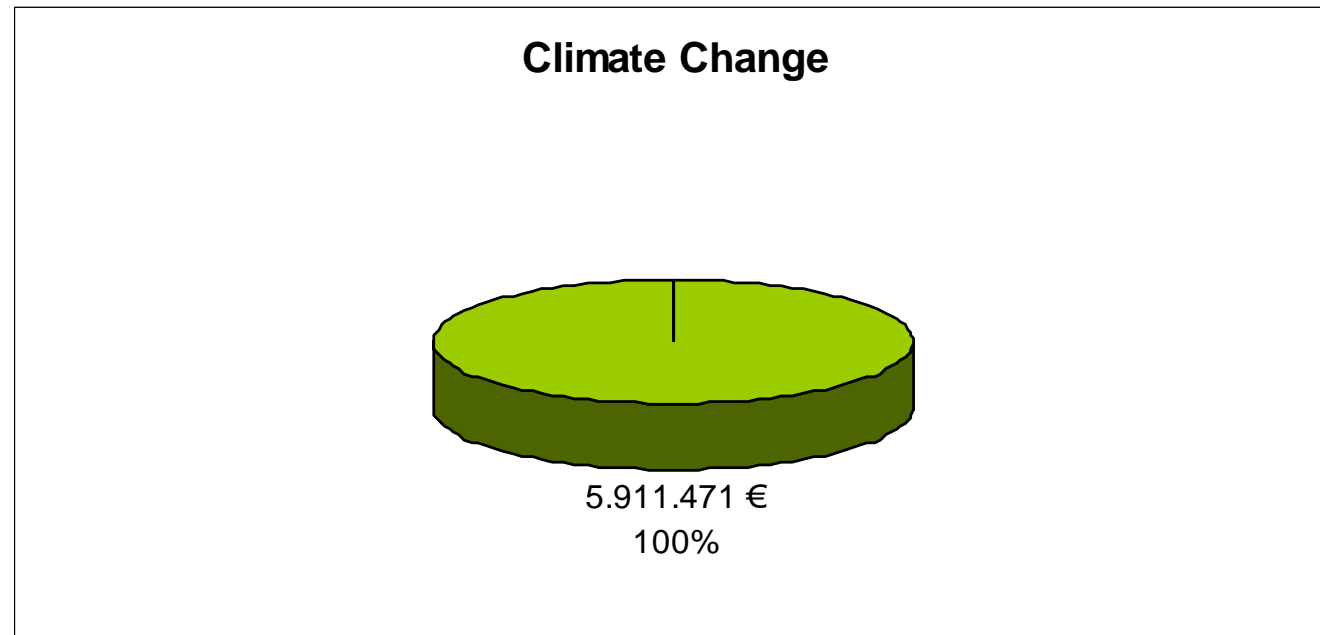
Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence region	0	30 828 937	30 774 660	31 426 948	25 442 839	25 298 878	25 097 407	168 869 669
New challenges – non-convergence region			1 024 006	1 293 640	894 561	1 190 996	1 508 268	5 911 471
Total EAFRD	0	30 828 937	31 798 666	32 720 588	26 337 400	26 489 874	26 605 675	174 781 140



**Comunidad Valenciana intends to meet the requirement to spend
EUR 5 911 471 (i.e. HC & RP) on one priority theme:**

- Climate change




New submeasure 121.2 «modernisation of agricultural holdings» and reinforcement of Measure 123 «processing and marketing of agricultural products», in order to reduce the carbon dioxide emissions, by saving energy.

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Allocation of the amount injected with HC & RP by axes (2009-13, EUR 6 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	7 881 961	75	5 911 471
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	7 881 961	75	5 911 471



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Overview: Indicative budget* by types of measures.

Axis 1 - EUR 5 911 471 (Climate change)

- **of which Submeasure 121.2 “modernisation of agricultural holdings” = 49% (EUR 2 900 221)**
- **of which Measure 123 “processing and marketing of agricultural products” = 51% (EUR 3 011 250)**

***Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**

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▪ Other elements which are combined with HC&RP modification which also need a decision:

additional EUR 7 139 700 EAFRD allocated from the Wine CMO (EUR 5 918 500) + Modulation adjustments (EUR 1 221 200)

	EAFRD (in EUR)
Measure 121	1 185 933
Measure 123	2 328 367
Measures 111, 112, 113, 114, 115, 125	1 185 000
Total axis 1	4 699 300
Measure 214	2 132 846
Measures 211, 212, 221, 226, 227	307 554
Total axis 2	2 440 400
Total	7 139 700



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Thank you for your attention!