



European Commission
Agriculture and Rural Development

Modification of RDP

– Rhineland-Palatinate / Germany

Following Health Check and European Economic Recovery Plan

Rural Development Committee

23./24. November, 2009

DG Agriculture and Rural Development,
Unit F.3

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Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	35.979.014	34.892.829	32.820.564	33.470.576	37.394.408	36.697.541	35.854.011
Convergence regions (*)							
Outermost regions and smaller Aegean Islands (**)							
Voluntary modulation (***)							
Additional contribution to Portugal							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			2.646.877	4.728.430	5.603.907	6.983.093	8.400.465
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)							
Total EAFRD	35.979.014	34.892.829	35.467.441	38.199.006	42.998.315	43.680.634	44.254.476

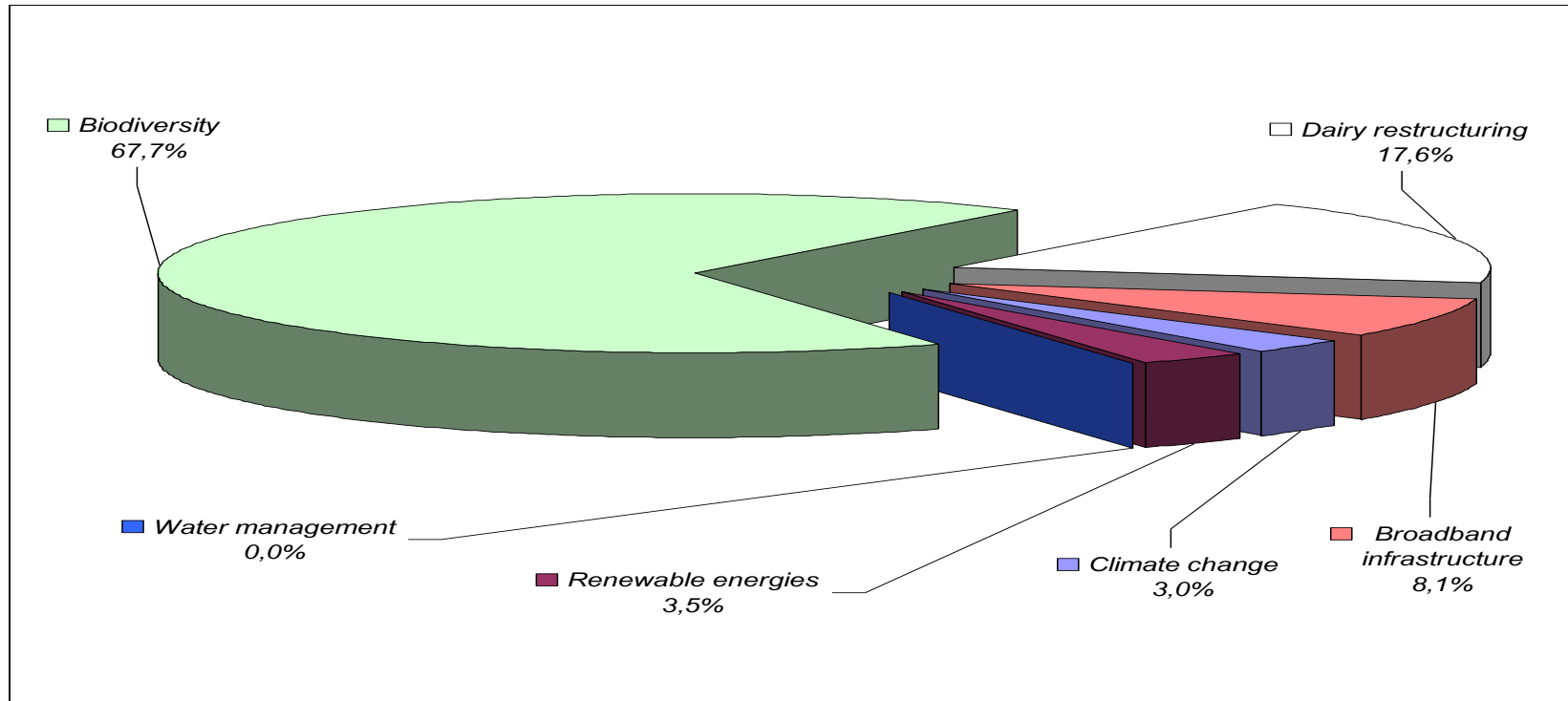


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Overview of the priority themes proposed in the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & RP by axes (2009-13, Million Euro)

Axis	Public contribution		
	Total public expenditure	EAFRD contribution rate (%)	EAFRD amount
Axis 1	11.70	50,00%	5.85
Axis 2	34.93	55,00%	19.21
Axis 3	6.60	50,00%	3.30
Axis 4	0	55,00%	0
Technical Assistance	0	50,00%	0
Total	53.23	52,36%	28.36



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Overview: Indicative budget* by types of measures.

Axis 1 € 5.85 Million EAFRD

- of which measure 121 85,5%; measure 126 14,5%;

Axis 2 € 19.21 Million EAFRD

- of which measure 214 100%

Axis 3 € 3.30 Million EAFRD

- of which measure 311 30,3%; measure 321 69,7%;

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Particularities of the RDP modification:

- Increase of the co-financing rate for Axis 2 by 5% points from 50 % to 55%
- The decrease of total public expenditure for Axis 2 is compensated by an increase of additional national support for measure 214 (6.19 Million Euro).
- introduction of a new agri-environment sub-measure



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Other elements combined with HC&RP modification which also need a decision:

- Budget transfer going beyond the flexibility ceiling between axes referred to in Article 9(2) of Regulation (EC) No 1974/2006

- The total EAFRD budget includes an increase of EAFRD contribution resulting from:
 - Commission Decision C(2008)8370 dd. 17.12.2008
 - A correction of the distribution of the existing modulation money among the German “*Länder*”

Combination with elements according to Article 6(1)c of Regulation (EC) No 1974/2006



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Thank you for your attention!