



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***Madrid (Spain)***

### ***Following Health Check and Recovery Package***

Rural Development Committee

23-24 November 2009

DG Agriculture and Rural Development,  
Unit F1



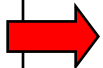
# Modification of RDP Madrid (Spain)



European Commission  
Agriculture and Rural Development

## Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	0	13 255 453	13 082 769	13 171 106	10 397 868	10 337 804	10 254 860
New challenges – non-convergence region			440 488	899 038	908 038	1 204 334	1 519 925
Total EAFRD	0	13 255 453	13 523 257	14 070 144	11 306 341	11 542 138	11 774 785





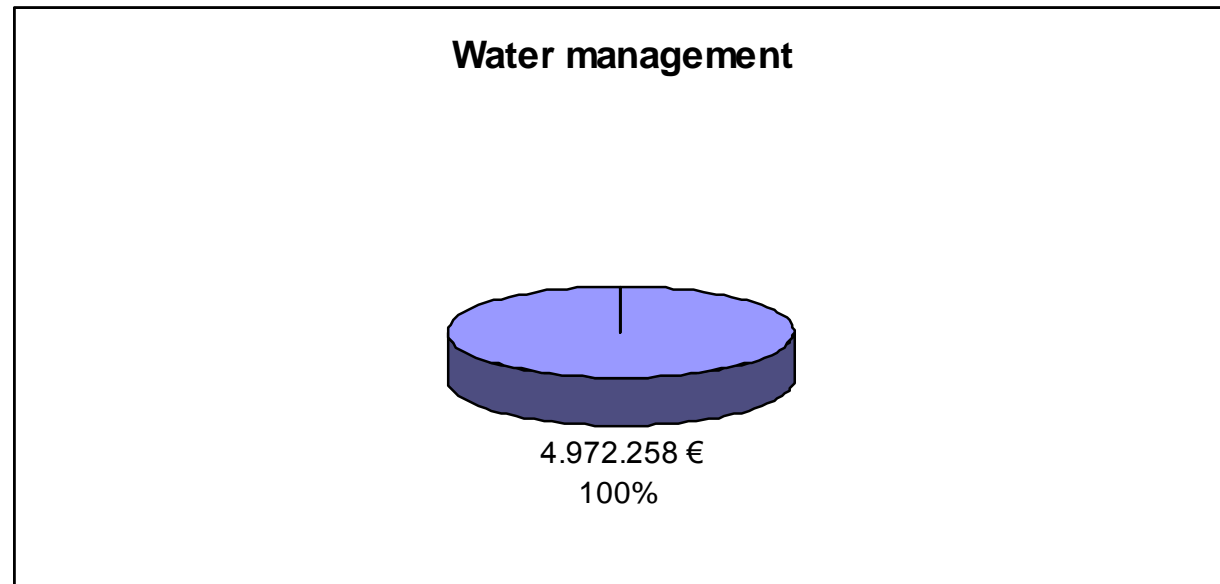
## *Modification of RDP Madrid (Spain)*



European Commission  
Agriculture and Rural Development

**Madrid intends to meet the requirement to spend  
EUR 4 972 258 (i.e. HC & RP) on one priority theme:**

- **Water management**



Reinforcement of Submeasure 121.3 « modernisation of agricultural holdings », in order to improve the capacity to use water more efficiently.



# Modification of RDP Madrid (Spain)



European Commission  
Agriculture and Rural Development

## Allocation of the amount injected with HC & RP by axes (2009-13, EUR 5 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	<b>6 629 677</b>	<b>75</b>	<b>4 972 258</b>
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	<b>6 629 677</b>	<b>75</b>	<b>4 972 258</b>



## *Modification of RDP Madrid (Spain)*



European Commission  
Agriculture and Rural Development

**Overview: Indicative budget\* by types of measures.**

### **Axis 1 - EUR 4 972 258**

- **of which Measure 121.3 “modernisation of agricultural holdings” = 100% (Water management)**

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



## *Modification of RDP Madrid (Spain)*



European Commission  
Agriculture and Rural Development

### ▪ Other elements which are combined with HC&RP modification which also need a decision:

additional EUR 929 690 EAFRD allocated from the Wine CMO (EUR 159 600) + Modulation adjustments (EUR 770 090)

<b>AXIS</b>	<b>EAFRD amount (EUR)</b>
<i>Axis 1</i>	-
<i>Axis 2</i>	-
<i>Axis 3</i>	8 667
<i>Axis 4</i>	421 023
<i>Technical Assistance</i>	500 000
<b>TOTAL</b>	<b>929 690</b>



European Commission  
Agriculture and Rural Development



*Thank you for your attention!*