



European Commission
Agriculture and Rural Development

Modification of RDP

– Lithuania

Following Health Check and Recovery Package

Rural Development Committee

23-24 November, 2009

DG Agriculture and Rural Development
Unit E.3

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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Convergence regions	260.974.835	248.836.020	236.928.998	244.741.536	248.002.433	250.278.098	253.598.173	1.743.360.093
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region	0	0	13.020.000	9.114.000	0	0	300.000	22.434.000
Total	260.974.835	248.836.020	249.948.998	253.855.536	248.002.433	250.278.098	253.898.173	1.765.794.093

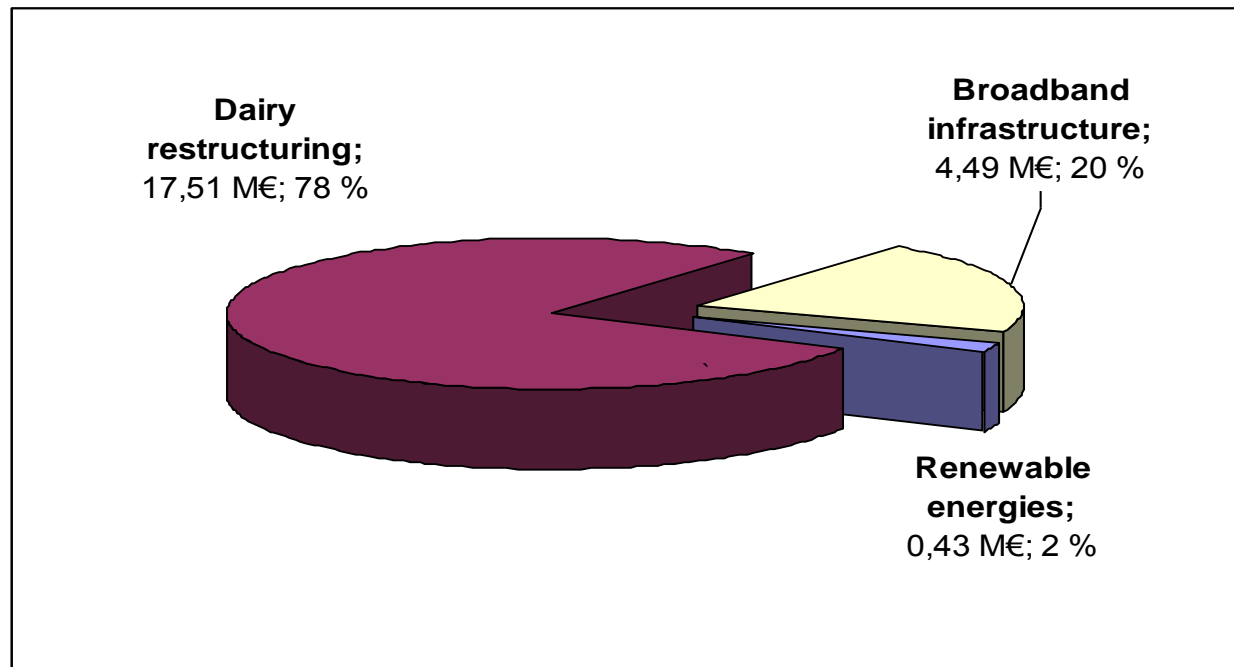
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How Lithuania intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on six priority themes:

• Dairy restructuring and broadband infrastructure are the focus of the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & RP by axes (2009-13, 22.43 million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	19.941.111	90	17.947.000
Axis 2	0	0	0
Axis 3	4.985.556	90	4.487.000
Axis 4	0	0	0
Technical assistance	0	0	0
Total	24.926.667	90	22.434.000



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Overview: Indicative budget* by types of measures.

Axis 1 € 17.947.000

- of which 26% measure 121 and 74% measure 123

Axis 3 € 4.487.000

- of which 100% measure 321

*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!