



European Commission
Agriculture and Rural Development

Modification of RDP

Azores (Portugal)

Following Health Check and Recovery Package

Rural Development Committee

20 January 2010

DG Agriculture and Rural Development
Unit F1



Overview of additional funds injected into the PT programmes with HC/RP

Annual contributions from the EAFRD (in '000 EUR)

RDP	2009	2010	2011	2012	2013	Total
RDP Mainland	26.940	22.658	6.800	10.800	14.800	81.998
RDP Azores		5.000	5.000	5.000	5.000	20.000
RDP Madeira		0	0	0	0	0

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Overview of additional funds injected into the programme with HC based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

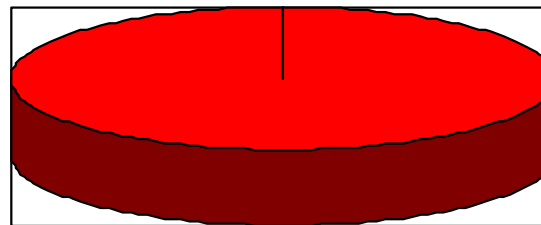
Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions							
Convergence regions (*)							
Outermost regions and smaller Aegean Islands (**)	39,269,614	39,289,249	38,500,302	39,046,639	39,474,394	39,477,852	39,399,625
Voluntary modulation (***)							
Additional contribution to Portugal							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)				5,000,000	5,000,000	5,000,000	5,000,000
Total EAFRD	39,269,614	39,289,249	38,500,302	44,046,639	44,474,394	44,477,852	44,399,625

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**Azores intends to meet the requirement to spend
EUR 20,000,000 (HC) on the following priority:**



Dairy sector
100,00%

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Allocation of the amount injected with HC by axis (2009-2013, EUR)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	22,222,222	90	20,000,000
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	22,222,222	90	20,000,000



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Overview: Indicative budget* by types of measures

Axis 1: EUR 20,000,000

- **Measure 121 (100%)**

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!