



following Health Check and Recovery Package

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development, Unit E2





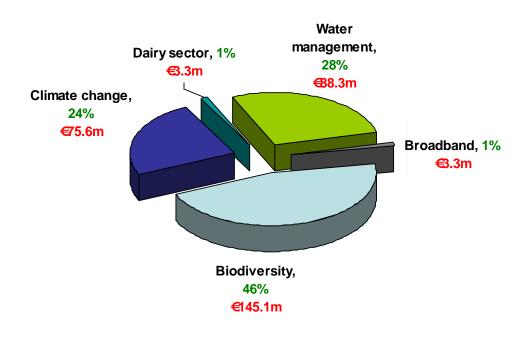
Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1

Annual contributions from the EAFRD (in EUR)

	Year	2007	2008	2009	2010	2011	2012	2013	2007-13
	Non convergence regions	137,247,398	149,665,390	145,974,876	146,955,995	145,381,425	144,147,025	142,636,693	1,012,008,802
	Convergence regions	11,242,589	12,105,122	11,758,373	11,843,490	11,704,507	11,595,049	11,459,631	81,708,761
	Voluntary modulation	0	313,046,687	341,172,749	324,359,113	301,134,628	278,835,868	256,726,905	1,815,275,950
	Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	3,911,400	45,902,401	64,381,271	86,108,411	107,642,784	307,946,267
	Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region	0	0	0	1,152,824	1,717,723	2,297,549	2,872,139	8,040,235
	Total EAFRD	148,489,987	474,817,199	502,817,398	530,213,823	524,319,554	522,983,902	521,338,152	3,224,8980,015







The HC+RP resources have been allocated to biodiversity, climate change, water management, dairy sector and broadband

Note:

- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various prorities.





Allocation of the amount injected with HC & RP by axes (2009-13)

	Public contribution					
Axis	Total public €	EAFRD contribution rate	EAFRD amount €			
Axis 1	4,432,920	75%	3,324,690			
Axis 2	410,662,777	75.3%	309,337,122			
Axis 3	4,432,920	75%	3,324,690			
Axis 4	0	0	0			
Technical Assistance	0	0	0			
Total	419,528,617		315,986,502			





Overview: Indicative budget* by types of measures.

Axis 1: €1,108,230 under measure 121 Farm mdernisation
€1,108,230 under measure 123 Adding value to agri/forestry products
€1,108,230 under measure 124 Co-operation for developing new products

Axis 2: €287,683,534 under measure 214 *Agri-environment payments* € 21,653,588 under measure 216 *Non-productive investments (agriculture)*

Axis 3: €3,324,690 under measure 321 Basic services – rural broadband

^{*} Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)





Thank you for your attention!