



European Commission Agriculture and Rural Development

Modification of RDP

Denmark

Following Health Check and Recovery Package

Rural Development Committee

23-24 November, 2009

DG Agriculture and Rural Development, Unit E.3

RDC – Programme modification following HC & RP

23-24/11/09





Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

	Year	2007	2008	2009	2010	2011	2012	2013	Total
	Non-convergence regions	62.592.573	66.344.571	65.671.254	66.234.762	65.331.467	64.497.618	63.488.551	454.160.796
	Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non- convergence region			1.740.000	18.818.000	25.900.000	34.300.000	43.000.000	123.758.000
	Total EAFRD	62.592.573	66.344.571	67.411.254	85.052.762	91.231.467	98.797.618	106.488.551	577.918.796

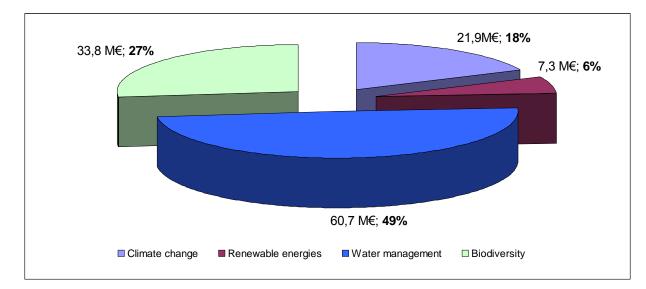




Distribution of the new funds among the six priority themes:

 All the new funds are allocated to environmental challenges

• Denmark already has near-complete broadband coverage in all parts of the country



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various prorities.





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Allocation by axes

(2009-13, €)

	Public contribution					
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount			
Axis 1	38.926.175	75	29.194.631			
Axis 2	126.021.271	75	94.515.953			
Axis 3	63.221	75	47.416			
Axis 4	-	-	-			
Technical Assistance	-	-	-			
Total	165.010.666	75	123.758.000			





Overview: Indicative budget* by types of measures (EAFRD)

Axis 1 € 29.194.631

allocated to M121 (100%)

Axis 2 € 94.515.953

• divided between M214 (38%) and M216 (62%)

Axis 3 € 47.416

allocated to M323 (100%)

* Budget related to operations referred to in Article 16*a* of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16*a*(3b) up to the amounts specified in Article 69(5*a*) of Regulation (EC) No 1698/2005)

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Additional elements

New financial allocation between and within axes notably:

•vocational training and information actions - demonstration of new technologies (M111);

support for biogas installations under M121, M311 and 321;

technical assistance budget increased to 4pct



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Thank you for your attention!