



Modification of RDP

Wallonia

Following Health Check and Recovery Package

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development, Unit E.1





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Overview of additional funds injected into the programme with HC/RP: 38.966.570 EUR

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence regions	20.128.312	23.172.533	22.402.227	21.574.603	19.557.338	17.887.793	16.096.311	140.819.117
Convergence regions	9.541.396	8.387.055	7.182.721	7.092.407	7.092.407	7.092.407	7.092.407	53.480.800
HC & RC – non- convergence region			976.800	5.374.010	6.801.551	8.857.834	10.902.654	32.912.849
HC & RC – convergence region			133.200	732.820	1.107.229	1.687.206	2.393.266	6.053.721
Total EAFRD	29.669.708	31.559.588	30.694.948	34.773840	34.558.525	35.525.240	36.484.638	233.266.487

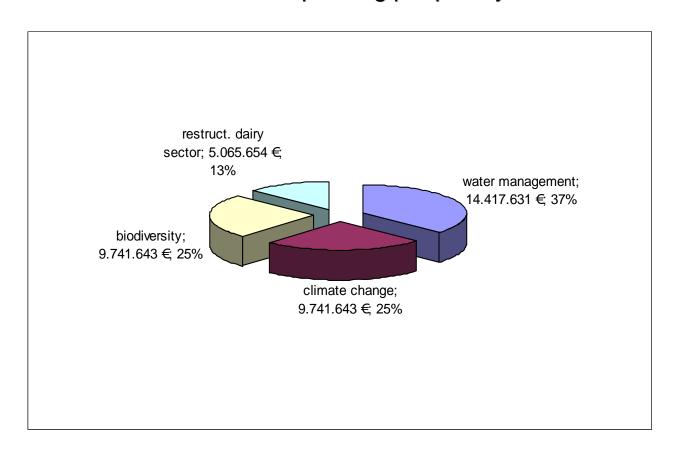




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Overview of additional spending per priority theme





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Allocation of the amount injected with HC & RP by axes (2009-13, EUR)

	Public contribution					
Axis	Total public	EAFRD co-financing (%)	EAFRD amount			
Axis 1						
Axis 2	77 933 140	50	38 966 570			
Axis 3						
Axis 4	0		0			
Total	77 933 140	50	38 966 570			



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Overview: Indicative HC/RP budget by types of measures

Axis 2: 38 966 570 EUR (100 %)

Measure 214 (Agri-environment): sub-measure organic farming (100%)



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Other elements included in the Commission decision:

 Additional EAFRD envelope following Decision 2009/14/EC (210 320 EUR)





Thank you for your attention!