



European Commission
Agriculture and Rural Development

Modification of RDP

Mainland Portugal

Following Health Check and Recovery Package

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development
Unit F1



European Commission
Agriculture and Rural Development

Overview of additional funds injected into the PT programmes with HC/RP

Annual contributions from the EAFRD (in '000 EUR)

RDP	2009	2010	2011	2012	2013	Total
RDP Mainland	26.940	22.658	6.800	10.800	14.800	81.998
RDP Azores		5.000	5.000	5.000	5.000	20.000
RDP Madeira		0	0	0	0	0

Modification of RDP Mainland Portugal



Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

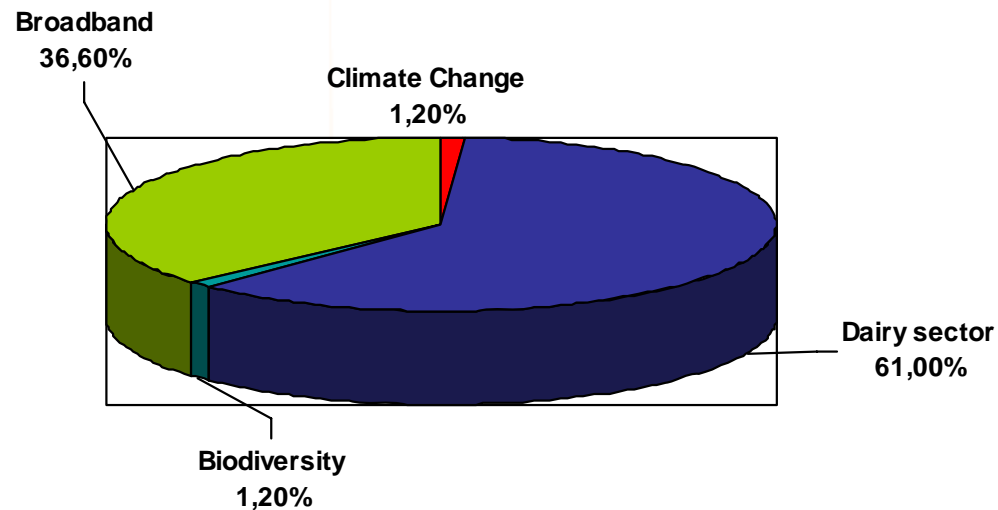
Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	8,886,464	11,293,907	14,594,830	14,801,937	14,964,092	14,965,403	14,935,748
Convergence regions (*)	287,328,988	365,169,658	477,099,498	482,695,974	488,538,981	488,581,363	487,922,535
Outermost regions and smaller Aegean Islands (**)							
Voluntary modulation (***)							
Additional contribution to Portugal	200,000,000	120,000,000					
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)			26,940,000	22,658,000	6,800,000	10,800,000	14,800,000
Total EAFRD	496,215,452	496,463,565	518,634,328	520,155,911	510,303,073	514,346,766	517,658,283

Modification of RDP Mainland Portugal



**Mainland Portugal intends to meet the requirement to spend
EUR 81,998,000 (HC & RP) on the following priorities:**

**Focus on the
restructuring
of dairy sector**



Note:

- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

Modification of RDP Mainland Portugal



Allocation of the amount injected with HC & RP by axes (2009-2013, EUR)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	55,555,556	90	50,000,000
Axis 2	2,220,000	90	1,998,000
Axis 3	33,333,333	90	30,000,000
Axis 4			
Technical Assistance			
Total	91,108,889	90	81,998,000



Modification of RDP Mainland Portugal



Overview: Indicative budget* by types of measures

Axis 1: EUR 50,000,000

- of which Measure 121 (50%) & Measure 123 (50%)

Axis 2: EUR 1,998,000

- of which Measure 214 (100%)

Axis 3: EUR 30,000,000

- of which Measure 321 (100%)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



Modification of RDP Mainland Portugal



- **Other elements which are combined with HC&RP modification which also need a decision:**

additional EUR 23,700,000 EAFRD from modulation adjustments

<i>AXIS</i>	<i>EAFRD amount (EUR)</i>	<i>MEASURES</i>
<i>Axis 1</i>	<i>0</i>	
<i>Axis 2</i>	<i>23,700,000</i>	<i>214</i>
<i>Axis 3</i>	<i>0</i>	
<i>Axis 4</i>	<i>0</i>	
<i>Technical Assistance</i>	<i>0</i>	
<i>TOTAL</i>	<i>23,700,000</i>	



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Thank you for your attention!