



European Commission
Agriculture and Rural Development

Modification of RDP

Rural development plan for hexagon / France

Following Health Check and Recovery Package

Rural Development Committee

December , 2009

DG Agriculture and Rural Development,
Unit E1

Modification of RDP Rural development plan for hexagon / France



Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in millions EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence regions	895,5	871,9	817,7	832,2	856,7	840,3	755,1	5869,3
Convergence regions (*)								
Outermost regions and smaller Aegean Islands (**)								
Voluntary modulation (***)								
Additional contribution to Portugal								
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			35,5	154,6	193,4	259,1	327,8	970,4
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)								
Total EAFRD	895,5	871,9	853,2	986,8	1050,1	1099,4	1082,9	6839,7





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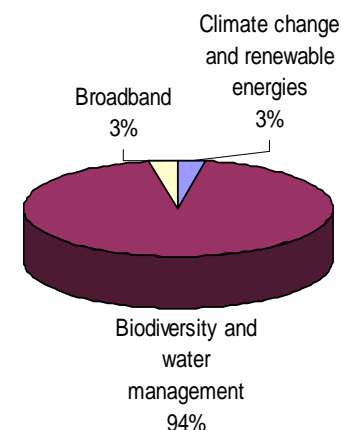
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Specific operations contribute to the fulfilment of 4 priorities:

- ***climate change, renewable (26,7 Mio€);***
- ***energies, biodiversity and water management (913,76 Mio €)***

As well broadband operations are proposed (30 Mio €)



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Allocation of the amount injected with HC & RP by axes (970.421.000 €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	53.322.000	50,00	26.661.000
Axis 2	1.340.413.672	68,17	913.760.000
Axis 3	60.000.000	50,00	30.000.000
Axis 4			
Technical Assistance			
Total	1.453.735.672	66,75	970.421.000



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Overview: Indicative budget* by types of measures.

Axis 1 €26.661.000

- of which M 121 50%; M125 50%

Axis 2 €913.760.000

- of which M214 100%

Axis 3 €30.000.000

- of which M321 100,0%

Axis 4 €0.0

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)

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- **Other elements which are combined with HC&RP modification which also need a decision**
- **In addition to the HC (+910.037.000€) and RP (+60.384.000€) amounts, other financial elements have to be taken on board:**
 - **a further transfer to PDR Corsica (-5.045.000 €);**
 - **the consequences of the wine reform (+141.222.000 €);**
 - **the technical adaptation of the obligatory modulation (+8.500.000 €)**
- **Total FEADER increased by 1.115.098.000 € bringing FEADER total to 6.839.749.872 € (Total public expenditure: 12.560.100.840 €)**
- **Annexe II of the decision**



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Thank you for your attention!