



### **Modification of RDP**

### SLOVENIA

### Following Health Check and European Economic Recovery Plan

Rural Development Committee 23-24 November 2009

DG Agriculture and Rural Development Unit F.3







### Overview of additional funds introduced in the programme with EERP

Annual contributions from the EAFRD (in EUR)

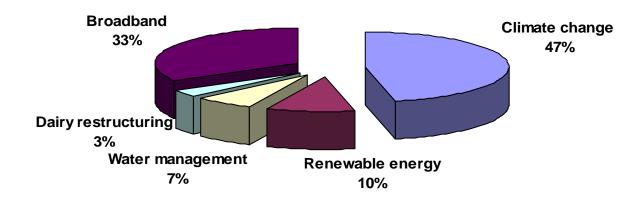
Year	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
Convergence Region	149 549 387	139 868 094	129 728 049	129 354 946	124 076 091	118 858 866	113 031 296	904 466 729
Additional contribution according to Article 69 (2a) of R 1698/2005 - convergence region			6 780 000	4 746 000				11 526 000
Total	149 549 387	139 868 094	136 508 049	134 100 946	124 076 091	118 858 866	113 031 296	915 992 729







### Overview of the priority themes proposed in the RDP modification



#### Note:

- \* Approximate data based the NSP.
- \* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.







### Allocation of the funds introduced with EERP by axes (in million €)

	Public contribution					
Axis	Total public contribution	EAFRD contribution rate (%)	EAFRD amount			
Axis 1	8.5	90	7.7			
Axis 2	0		0			
Axis 3	4.3	90	3.8			
Axis 4	0		0			
Technical Assistance	0		0			
Total	12.8	90	11.5			







Overview: Indicative budget\* by types of measures (in million €)

Axis 1: € 7.7 million

Measure 121

Axis 3: € 3.8 million

Measure 321

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005







### Particularities of the RDP modification

Alteration of the Community co-financing rate to 90 % for the EERP funds

# Other elements which are combined with HC&EERP RDP modification also requiring a Commission Decision

- Additional funds (€ 4.2 million) have been introduced in the RDP to take account of the Commission Decision C(2008)8370 of 17 December 2008.
- > The modification is combined with elements according to Article 6(1)c of Regulation (EC) No 1974/2006







Thank you for your attention.