



# **Monitoring CLLD - post 2013**

**LEADER Sub-Committee**  
**Brussels, 22nd June 2012**

## Content of the Presentation

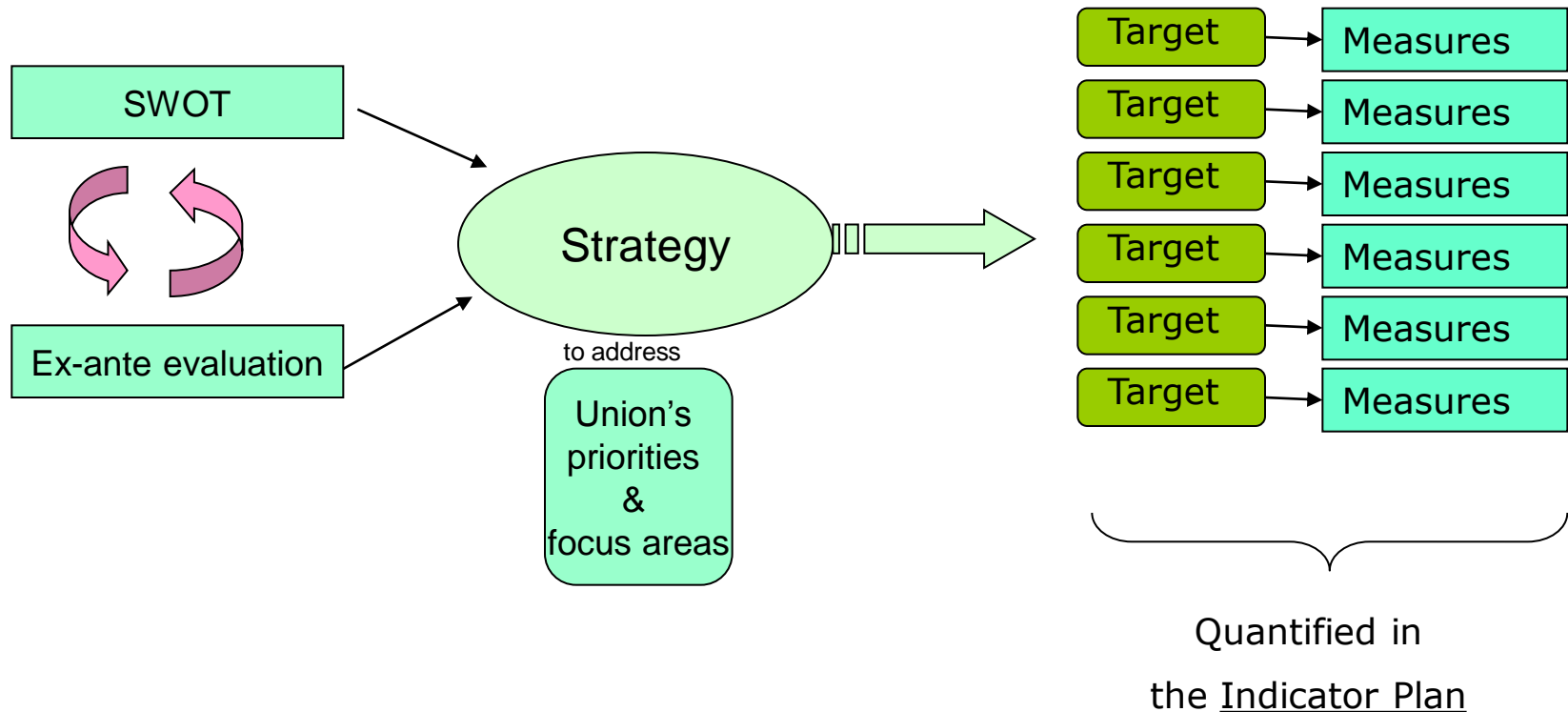
1. Overall RD programme architecture and CLLD in 2014-2020
2. Contributions of CLLD to the objectives of the RD programme
  - Programming
  - Monitoring
3. Additional/specific indicators (RDP and LAG level) and LAG self-assessment

# 1. Overall RD programme architecture and CLLD in 2014-2020

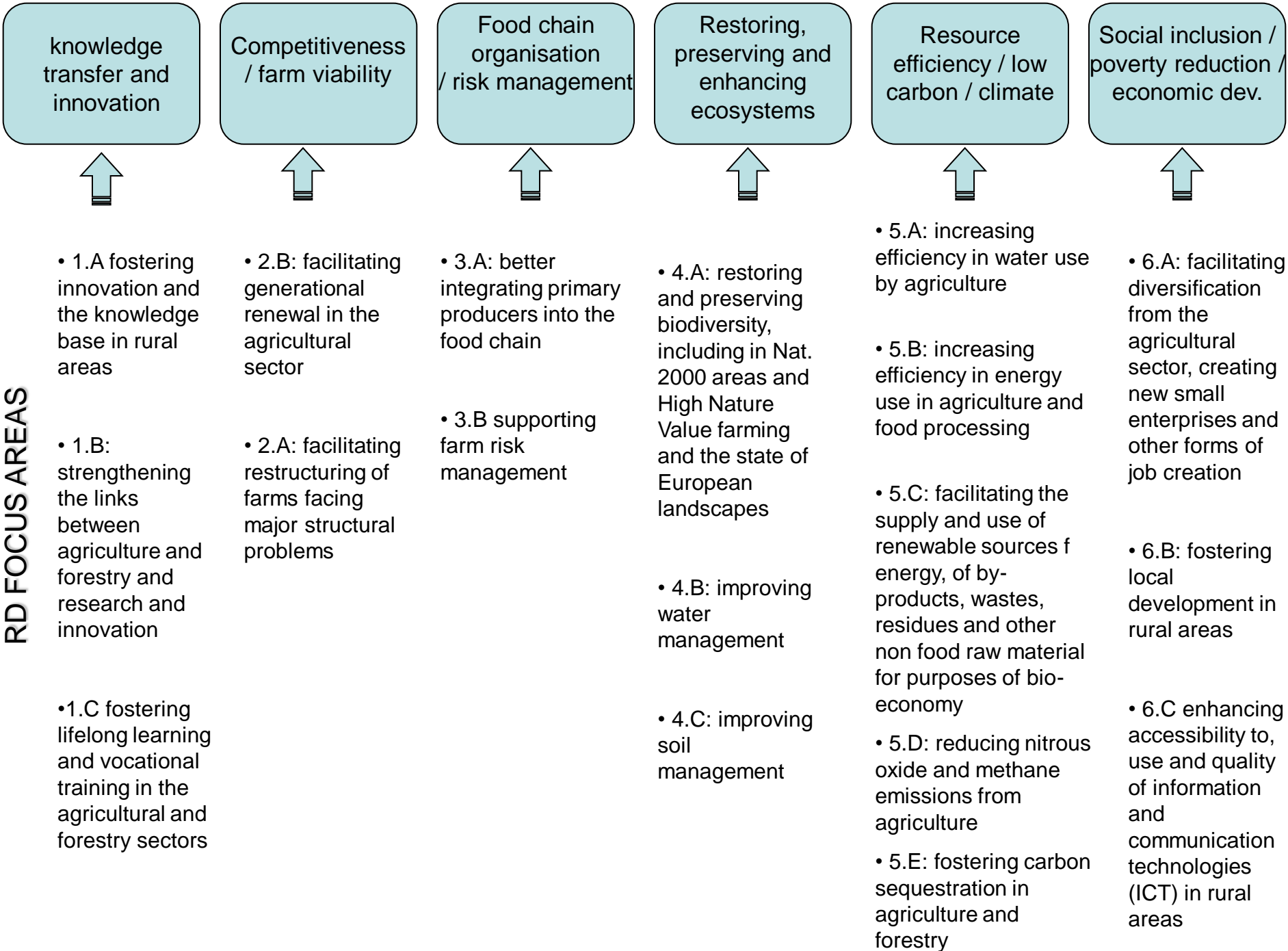
# Key definitions for the presentation

- *'Focus areas' => sub-divisions of the 6 EU priorities for rural development (18 'focus areas')*
- *'Output indicators' (and 'outputs') => indicators (and their related values) measuring activities directly realised (e.g. nb of projects, nb of hectares)*
- *'Target indicators' => indicators for which a target is set for 2020 (1 for each focus area)*

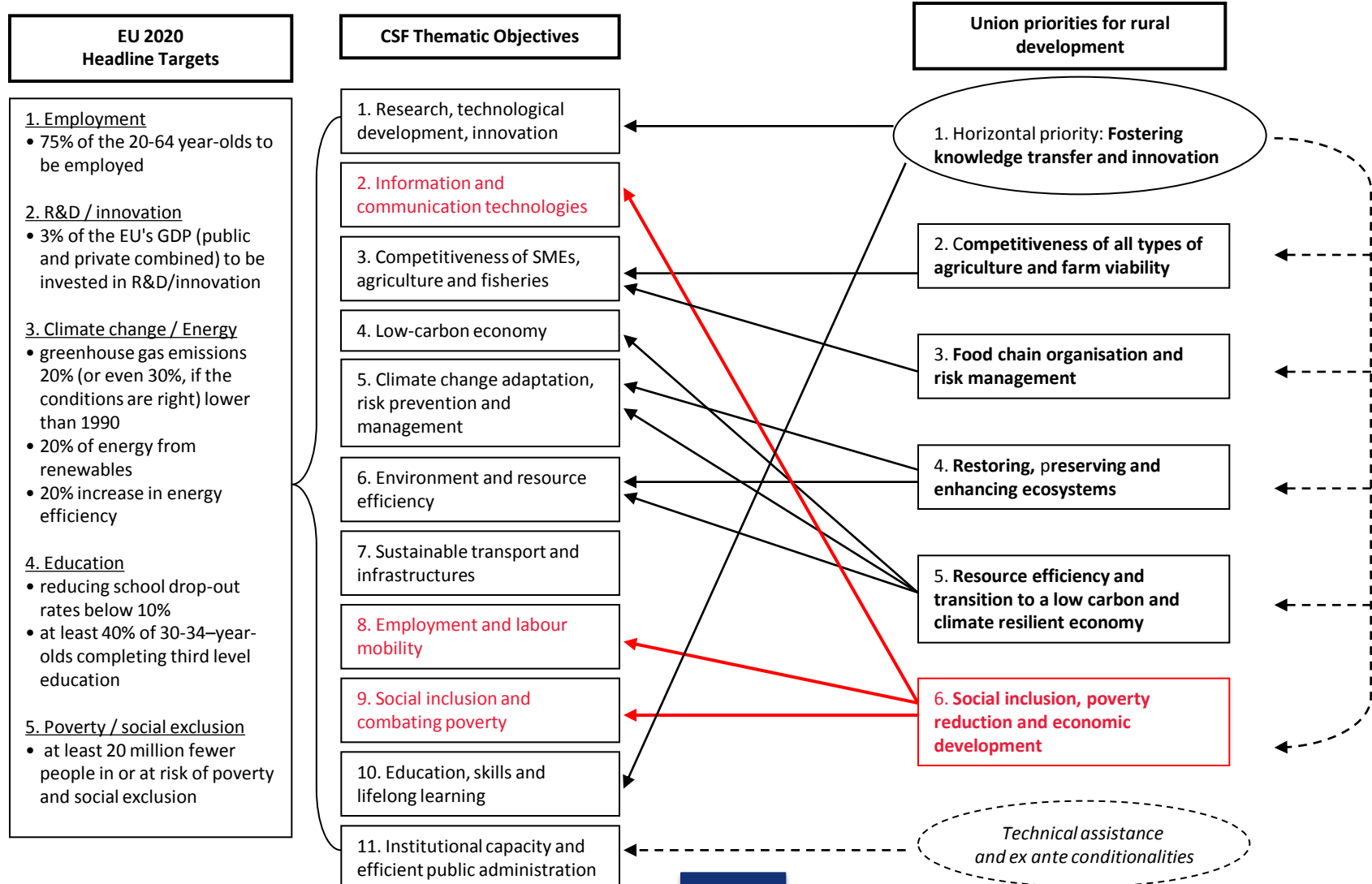
## Rural Development Programme



RD FOCUS AREAS



# The link between the CSF Thematic Objectives and the EAFRD



## 2. Contributions of CLLD to the objectives of the RD programme



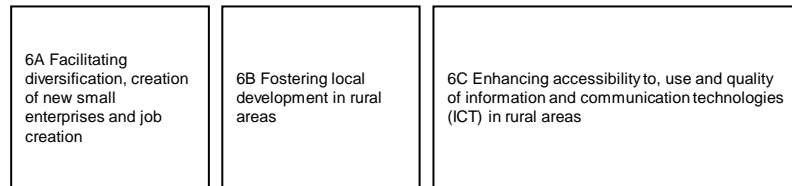
## At programme level

It is suggested to follow a pragmatic approach and program CLLD entirely under Focus Area 6B  
*'Fostering local development in rural areas'*

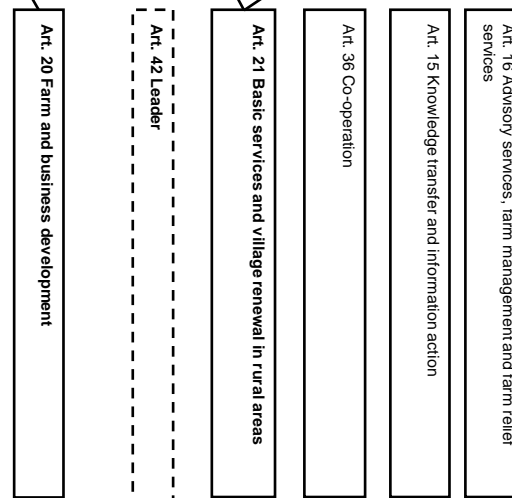
Although CLLD could also be considered under other focus areas, this focus area captures an essential part and it would make the programming much easier

## 6. Promoting social inclusion, poverty reduction and economic development in rural areas

### RD Focus areas



### Relevant measures/approaches



**6B Fostering local development in rural areas**

# Indicator plan

targets	% rural population covered by local development strategies			Rural population benefiting from new or improved services / infrastructures
		Nr.	%	2020
	rural pop. Covered	a	a/b	c
	Total rural pop.	b		
	Nr of jobs created (2014-2020)			
	(nr of jobs created through supported operations d)			

**planned output 2014-2020**

planned output 2014-2020			
BAS-SERV (21)	Nr of projects	support for drawing up of village development and N2000/HNV area management plans (7.1)	
		support for investments in small scale infrastructure, incl renewable energy infrastructure (7.2)	
		support for investments in local basic services for the rural population (7.4)	
		support for investments in recreational/tourist infrastructure (7.5)	
		support for studies/investments in rural cultural and natural heritage, incl HNV sites (7.6)	
		support for investments in relocation of activities for environmental/quality of life reasons (7.7)	
	Population benefiting from improved services/infrastructures (7.1; 7.2; 7.4; 7.5.;7.6; 7.7)		c
	Total public (7.1; 7.2; 7.4; 7.5.;7.6; 7.7)		
LEADER (42-45)	Number of LAGs selected		
	Population covered by LAG		a
	Total public	support for Leader start up kit (18.1.1)	
		support for capacity building, training and networking for LDS preparation/implementation	
		support for implementation of operations under the LDS (18.2)	d
		preparatory technical support for cooperation (18.3.1)	
		support for inter-territorial cooperation (projects) (18.3.2)	
		support for transnational cooperation (projects) (18.3.3)	
		support for running costs and animation of the LDS (18.4)	
KNOW (15)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

# **At programme level**

## **Proposed target indicators for focus area 6B (relevant for CLLD)**

- **Expected No. of jobs created through supported projects**
- **% of rural areas population covered by local development strategies**

## **At programme level: proposed planned output indicators for CLLD**

- **No. of LAGs to be selected**
- **Population to be covered by LAGs**
- **Total public expenditure for CLLD (distinction between set-up, projects, cooperation projects...)**

# Monitoring : global indicators

The planned output/targets will be measured through the implementation (annual implementation report) under the focus area 6B (consistency with RDP)

+ other indicators (*which cannot be planned ex ante*):

- **Nbr. of projects supported broken down by RD focus areas**
- **Nbr. and type of project promoters**
- **Unique nbr. of LAG involved in cooperation project (transnational/inter-territorial)**
- **Nbr. of cooperation projects (transnational/inter-territorial)**
- **Number of LAGs multi funds**

[illegible]

# 3. Additional/specific indicators and LAG level M&E



## **M&E : additional/specific CLLD indicators (RDP level)**

Some additional indicators could be measured to capture the added-value of the local development approach of CLLD (community-led, innovative and integrated characters of the strategy, and area-based approach)

Defined at RDP level

## M&E at LAG level

4 steps at LAG level for M&E:

- 1) Need to define a specific intervention logic and strategy (LDS), including quantified objectives/targets
- 2) Collect/use common CLLD indicators (and possibly specific RDP indicators)
- 3) additional indicators to monitor and evaluate the Local Development Strategy (LDS)
- 4) Self-evaluation

# Examples of additional/specific indicators used by LEADER LAGs selected under the current programming period (1)

## Innovation

Nb of new activities created

Nb of new products

Nb of new services

...

## Bottom up/participation

Nb of individuals and communities involved in consultation process

Increase nb of organizations working for local development

Nb of local actors/people directly involved in the project

...

# Examples of additional/specific indicators used by LEADER LAGs selected under the current programming period (2)

## Networking

Nb of new established partnerships

Nb of new networks

Nb of new NGOs in the area

Best practices models transferred

...

## Area based/territorial impact

Geographic spread of interventions

Nb of communities involved in each project

Number of project ideas submitted to the LAG

Nb of projects submitted to other programmes

...

# Questions for discussion

- 1) Support for LEADER projects related to FAs which are programmed in the RDP or open to the 18 EU FAs ?
- 2) Nbr. of LEADER projects supported: Monitoring by RD Focus Areas OR by CSF Thematic Objectives ?
- 3) Nbr. of cooperation project, should it be monitored by themes? If yes how?
- 4) How to monitor/classify integrated projects ?:
  - Predominant FA
  - If no predominant FA, classify under FA 6B 'Fostering local development in rural areas'
  - Usefulness of multiple attribution (additional)