



Proposed list of context indicators for 2014-2020 RDPs

Evaluation Expert Committee
18th December 2012



Context indicators – what for?

Article 3 RDR:

The EAFRD shall contribute to the Europe 2020 strategy by promoting sustainable rural development....

Will the RDP meet the needs of the territory and contribute to its sustainable development?



Context indicators are key to providing the answer.....

- *They give an overall picture of the territory*
- *They identify the specificities of the territory*
- *They provide the foundation for the SWOT analysis*
- *They allow needs to be identified*
- *They indicate priorities for intervention*
- *They allow assessment of validity of targets*



Approach proposed

- *50 common indicators*
- *4 "themes"*
 - **General (9)**
 - **Agriculture, food processing, forestry (21)**
 - **Environment (12)**
 - **Territorial development (8)**



Approach proposed

- *Lisbon proposals screened for data availability*
 - **2 dropped**
 - **1 replaced with an alternative**
- *And completeness*
 - **7 added (description and target calculations)**



New vs Old

- *CMEF has 36 "objective" and 23 "context" common baseline indicators*
- *New proposal has 50, of which:*
 - **13 are also impact indicators**
 - **6 were previously "sub-indicators"**
- *Therefore now 31 compared to 59*
- *Significant reduction in common list*



This leaves more scope for:

- *Programme specific indicators*
 - To complete territory description
 - Underpin SWOT, needs assessment, strategy, intervention logic
 - Using locally available data
 - Address specificities



General indicators

- *GDP per capita*
- *GVA per sector (+ branch for primary sector)*
- *Employment rate*
- *Unemployment rate*
- *Land cover distribution*
- *Total area*
- *Total population*
- *Population density*
- *Age structure*



Agriculture, food processing, forestry

- *Agric entrepreneurial income*
- *Agric factor income*
- *Agric productivity*
- *GVA/AWU*
- *Gross fixed capital formation in agric*
- *UAA in organic fmg*
- *Agric land use*
- *Extensive agriculture*
- *Irrigated land*
- *UAA*
- *Livestock units*
- *Number of holdings*
- *Farm size (ha)*
- *Farm size (ESU)*



Agriculture, food processing, forestry

- *Agric labour force*
- *LFA*
- *Age structure of farmers*
- *Training/education of farmers*
- *Labour productivity in food industry*
- *Labour productivity in forestry*
- *Forest area*



Environment

- *Production of renewable energy*
- ***GHG emissions from agriculture***
- ***Farmland Birds Index***
- ***HNV farming***
- *Conservation status of species*
- *Conservation status of habitats*
- ***Water abstraction in agriculture***
- ***Water quality***
- ***Soil quality***
- ***Soil erosion***
- *NATURA 2000 area*
- *Protected forest*



Territorial Development

- *Rural poverty region*
- *Rural GDP/capita*
- *Self-employment*
- *Tourism infrastructure in rural areas*
- *Territory by type of region*
- *Population by type of region*
- *GVA by type of region*
- *Employment by type of region (**rural employment**)*



Next steps

- *Finalise list*
 - (implementing rules)
- *Identify programme-specific*
 - **RDP level**
- *Provision of data*
 - **Latest available**
 - **MS may have more recent than EU**