# Annex IV

## Proposed operation level data items, including output indicators

*In grey are <u>output indicators</u> which would be included in the indicator plan in the programmes.*

The other data items would simply be information to be collected from the operation application forms, to allow meaningful breakdown of output indicators' values.

| No. | Outputs/Data item | Example values | Likely info source |
|---|---|---|---|
| **Common data items for all measures** | | | |
| 1 | Measure code | | Prefilled by MA on application form |
| 2 | Total public expenditure (€) | | Application form |
| 3 | Operation type | See examples provided separately | MA/PA to code when processing application |
| 4 | Priority to which operation contributes | One main priority identified (2-6) | Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application |
| 5 | Is operation linked to priority 1? | Y/N | Automatically filled: All operations under measures Knowledge transfer and innovation, Advisory services, and Cooperation, plus ICT-related operations under Basic Services are automatically considered as contributing to Priority 1. |
| 6 | 1$^{st}$ Focus area to which operation contributes | Focus area e.g. 2A; 2B | Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application |
| 7 | *2nd$^t$ Focus area to which operation contributes* | *Room for including an additional focus area. e.g. individual agri-env/climate schemes can be designed contribute to HNV, water, soil management and/or carbon sequestration; farm investment schemes can contribute to competitiveness and renewable energy etc* | *Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application* |
| 8 | *3rd$^t$ Focus area to which operation contributes* | Idem | *Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application* |
| 9 | Sub-programme concerned | 0=none; 1= young farmers; 2= small farms; 3= mountain areas; 4= short supply chains | Either prefilled, or coded by MA/PA when processing application |
| | | | |

| Data items relevant for several measures | | | |
|---|---|---|---|
| **No.** | **Data item** | **Relevant measures (examples)** | **Likely information source** |
| 10 | Type of LFA area | all measures except knowledge transfer … 0=none; 1= mountain; 2= other; 3= mixed; | Either IACS (area based measures) or application form (other measures) |
| 11 | Total expenditure (including Private) (€) | All with co-financed investments | Application form |
| 12 | Area (ha)[1] | Agri-env climate; Organic farming; LEADER | IACS/application form |
| 13 | Physical area supported (ha)[2] | Agri-env climate; | IACS |
| 14 | Is area NATURA? | Area based measures | Application form (tick box) |
| 15 | Is operation for an organic farm? | All agricultural operations | Application form (tick box) |
| 16 | Is operation promoter young farmer? | All agricultural operations | Application form (tick box) |
| 17 | Gender of project promoter | *investment measures* | Application form |
| 18 | No. farmers participating in supported schemes | Mutual funds; Income stabilisation tool | Application form |
| 19 | No. farmers benefiting from payouts | Mutual funds; Income stabilisation tool | Application form |

| Additional output indicators for specific measures | | | |
|---|---|---|---|
| **No.** | **Indicator** | **Measure** | **Likely information source** |
| 20 | No. training days given | Knowledge transfer and information actions | Application form (checked by PA at operation completion/payment) |
| 21 | No. participants trained | Knowledge transfer and information actions | Application form (checked by PA at operation completion/payment) |
| 22 | No. advisory personnel trained | Advisory services | Application form (checked by PA at operation completion/payment) |
| 23 | Population supported by broadband internet | Basic services and village renewal | Application form |
| 24 | No. producers concerned | Setting up of producer groups | Application form |
| 25 | No. LU supported | Animal welfare | Application form (Animal register?) |
| 26 | No. partners in co-op operation | Co-operation; LEADER cooperation | Application form |
| 27 | No. different types of partner in the operation (EIP, public-private etc.) | Co-operation; LEADER cooperation | Application form |
| 28 | Population covered by LAG | LEADER | |

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[1] "Area" relates to the total area under each type of contract, i.e. a hectare subject to two separate agri-environment contracts is counted twice.

[2] "Physical area supported" is the actual area covered by contracts, i.e. each hectare is only counted once, regardless of how many separate contracts it may be subject to.

## **Examples for "operation type" codes**

Article 16 (Advisory services, farm management and farm relief services)
1= Advice to farm holder
2= Advice to forest holder
3= Advice to rural SME
4 = New farm management/farm relief service set up
5= Training for advisory personnel

Article 18 (Investments in physical assets)
(examples given for agricultural operations, additional codes will be needed for other types of investments)
1= agricultural machinery
2= agricultural construction (including associated equipment)
3= agricultural land improvement
4= other agricultural

Article 29 (Agri-environment climate)
1= gri-environment/climate individual
2=Agri-environment/climate collective
3=Genetic resources

Article 36 (Cooperation)
1= EIP
2= Other

LEADER Approach
1=LEADER running costs
2=LEADER animation
3=LEADER supported operation
4=LEADER cooperation inter-territorial
5=LEADER cooperation transnational
6=LEADER preparatory support

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Outstanding issues/next steps:
The monitoring of LEADER still requires further development.

There are still some issues to be addressed. For example, incorporating multi-annual measures (agri-env climate, LFA etc) to ensure that all funding is captured, but that area is not cumulated from year to year.

Indicators in relation to Technical Assistance and Networking activities also need to be considered.

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**Example data for an operation (showing relevant indicators only)**

Example operation: Investment under Article 18, for construction and equipment for farm shop to sell home-produced dairy products on a conventional (i.e. non-organic) dairy farm. Operation promoter is a male farmer located in an LFA (non-mountain) area. There are 12 data items relevant for this type of operation (agricultural investment in physical assets), as follows. These would be collected from the application form, either as prefilled information (e.g. items 1 and 4), tick boxes (e.g. items 10, 15, 16), or information completed by the beneficiary (e.g. items 2 and 11), or coded on initial receipt by paying agency/managing authority (e.g. item 5):

| No. | Indicator | Example values |
|---|---|---|
| 1 | Measure code | **18** |
| 2 | Total public expenditure (€) | **€125,000** |
| 3 | Operation type | **2 = agricultural construction (including associated equipment)** |
| 4 | Priority to which operation contributes | **2** |
| 5 | Is operation linked to priority 1? | **N** |
| 6 | 1$^{st}$ Focus area to which operation contributes | **2A** |
| 9 | Sub-programme concerned | **4= short supply chains** |
| 10 | Type of LFA area | **2= other** |
| 11 | Total expenditure (including private) | **€250,000** |
| 15 | Is operation for an organic farm? | **N** |
| 16 | Is operation promoter a young farmer? | **N** |
| 17 | Gender of operation promoter | **M** |