

Budget code structure under the CAP SP for SFC2021

AFC 20th October 2021

DG AGRI. Unit R4 – Financial management of EAGF and EAFRD

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Scope of the presentation

- This presentation provides a proposed structure of codes for the breakdown of expenditure declared under the CAP Strategic Plan (CSP) in the interim and annual declarations of expenditure
- It contains EAGF and EAFRD budget code structure
- It refers to MFF period 2021-2027 (but due to the transitional period, only the period as from 2023 is concerned)



Scope of the use of the proposed budget code structure

- The proposed structure of codes ensures the necessary breakdown of expenditure declared under the CAP Strategic Plan (CSP)
- For all other EAGF expenditure outside the CSP as well as for assigned revenue the current, 15 digits long detailed budget nomenclature remains in use



Structure of the budget codes

- The first 8 digits of the budget codes corresponds to the Items of the EU Budget
- The additional digits are used for identifying further the expenditure declared



Overview table

Type of expenditure	EU Budget Items	Breakdown from the CAP SP	Breakdown needed in declarations of expenditure	Example	
CAP Plan - direct payments	08FFPPTT	00 00 NNIII UU 000	YY RD A	08 02 04 01 23 31 1	00 00 04001 02 000
CAP Plan - sectoral programmes (Wine and Apiculture)	08FFPPSS	00 TT NNIII UU 000	00 TT* A	08 02 02 02 00 01 1	00 01 37001 01 000
CAP Plan - sectoral programmes (F&V, hops, olive oil)	08FFPPSS	00 TT NN000 UU 000	00 TT* A	08 02 02 01 00 01 1	00 01 35000 01 000
CAP Plan - sectoral programmes (Other sectors)	08FFPPSS	GG TT NN000 UU 000	00 TT* A	08 02 02 06 00 01 1	01 01 35000 01 000
CAP Plan - Rural Development IACS	08FFBBPP	00 TT NNIII UU CCC	YY 00 A	08 03 01 01 23 00 0	00 03 12001 02 002
CAP Plan - Rural Development non-IACS	08FFBBPP	00 TT NNIII UU CCC	00 00 A	08 03 01 01 00 00 0	00 05 20001 02 002

F - fund

P – determining expenditure under the CAP SP

BB – other numbering resulting from budget nomenclature

S - sector

T- type of intervention

T*- type of intervention for WTO reporting

G - subsector

N – output indicator

I – intervention

U – unit amount

C – cofinancing rate

Y – year

R – reduction of a payment (capping in direct payments)

D – payments subject o not to financial discipline

A – type of payment



Direct payments*

• General code: 08FFPPTT 00 00 NNIII UU 000 YY RD A

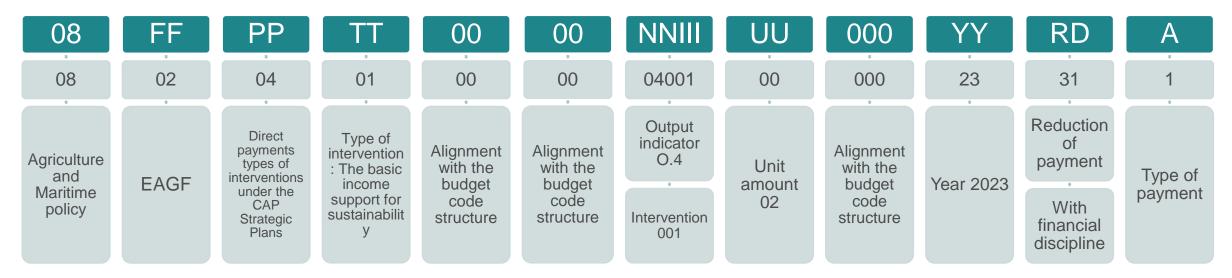
	08 02 04 01 00 00 04001 02 000 23 31 1
08	Agriculture and Maritime Policy
02	EAGF
04	Direct payments types of interventions under the CAP Strategic Plans
01	Type of intervention: The basic income support for sustainability
00 00	Alignment in budget code structure
04001	Output indicator O.4: (Number of ha for basic income support for sustainability) Intervention 1 in the type of intervention "the basic income support for sustainability"
02	Unit amount (The second unit amount planned in CAP Strategic Plan)
000	Alignment in budget code structure
23	Calendar year 2023
3	Reduction of payment
1	With financial discipline
1	Type of payment

^{*} On DP, this will only be as of FY2024.



Direct payments*

08FFPPTT 00 00 NNIII UU 000 YY RD A



08 02 04 01 00 00 04001 02 000 23 31 1



Sectoral programmes – Wine and Apiculture products sectors

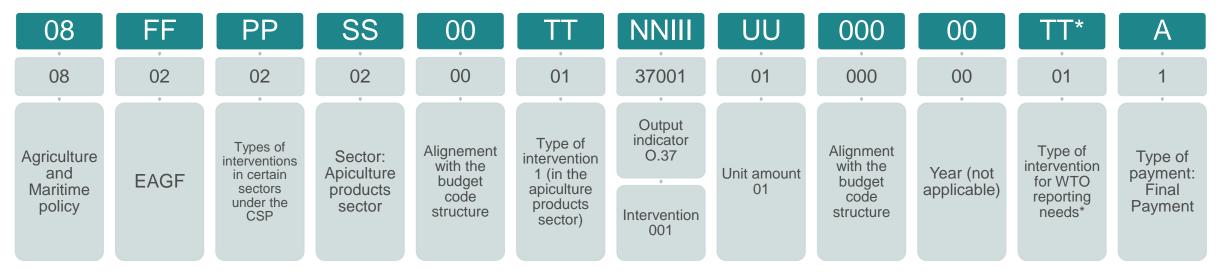
General code: 08FFPPSS 00 TT NNIII UU 000 00 TT* A

	08 02 02 02 00 01 37001 01 000 00 01 1
08	Agriculture and Maritime Policy
02	EAGF
02	Types of interventions in certain sectors under the CSP
02	Sector: Apiculture products
00	Alignment in budget code structure
01	Type of intervention 1 (in the apiculture products sector)
37001	Output indicator O.37: (O.37: Number of actions or units for beekeeping preservation/improvement) Intervention 1
01	Unit amount
000	Alignment in budget code structure
00	Year (not applicable)
01	Type of intervention for WTO reporting needs*
1	Type of payment



Sectoral programmes – Wine and Apiculture products sectors

08FFPPSS 00 TT NNIII UU 000 00 TT* A



08 02 02 02 00 01 37001 001 01 000 00 01 1



Sectoral programmes – Fruit and vegetables, Hops and Olive oil and table olives sectors

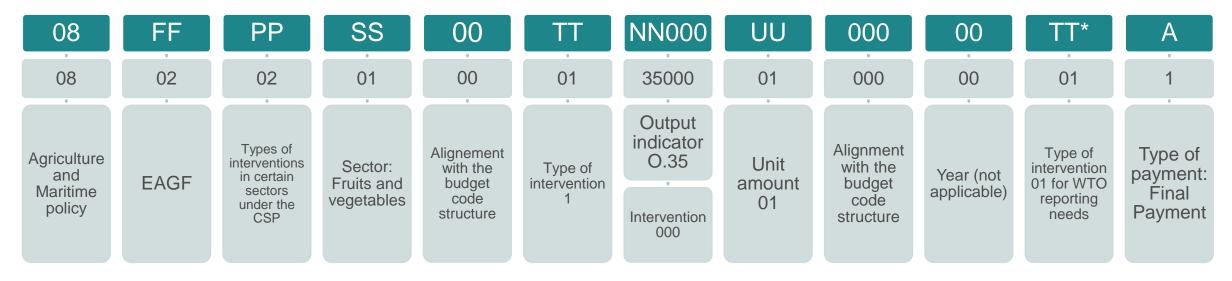
General code: 08FFPPSS 00 TT NN000 UU 000 00 TT* A

	08 02 02 01 00 01 35000 01 000 00 01 1
08	Agriculture and Maritime Policy
02	EAGF
02	Types of interventions in certain sectors under the CSP
01	Sector: Fruit and vegetables
00	Alignment in budget code structure
01	Type of intervention 1 (in the fruit and vegetables sector)
35000	Output indicator O.35 (O.35 Number of supported operational programmes) Interventions (0 by default for these sectors)
01	Unit amount
000	Alignment in budget code structure
00	Year (not applicable)
01	Type of intervention for WTO reporting needs* (in the fruit and vegetables sector)
1	Type of payment: final payment



Sectoral programmes – Fruit and vegetables, Hops and Olive oil and table olives sectors

08FFPPSS 00 TT NN000 UU 000 00 TT* A



08 02 02 01 00 01 35000 01 000 00 01 1



Sectoral programmes – Other sectors

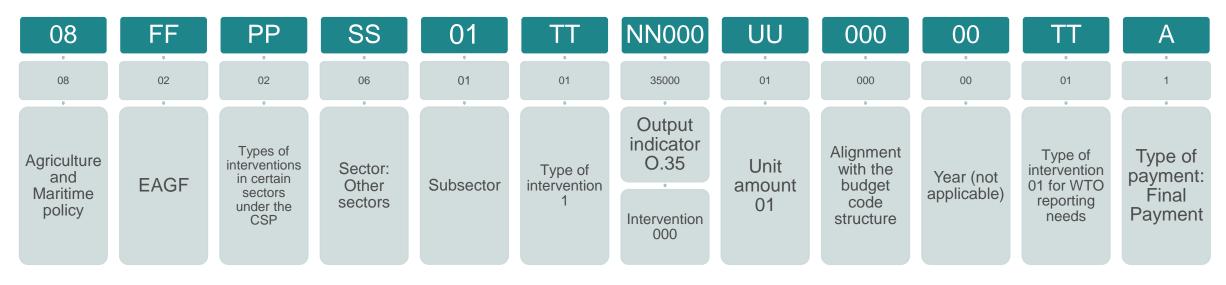
General code: 08FFPPSS GG TT NN000 UU 000 00 TT* A

	08 02 02 06 01 01 35000 01 000 00 01 1					
08	Agriculture and Maritime Policy					
02	EAGF					
02	Types of interventions in certain sectors under the CSP					
06	Sector: Other sectors					
01	Sub-sector (further breakdown available in the system)					
01	Type of intervention 1 (in the "other sectors")					
35000	Output indicator O.35 (O.35 Number of supported operational programmes) Interventions (0 by default for these sectors)					
01	Unit amount					
000	Alignment in budget code structure					
00	Year (not applicable)					
01	Type of intervention for WTO reporting needs* (in the other sectors)					
1	Type of payment: final payment					



Sectoral programmes – Other sectors

08FFPPSS GG TT NN000 UU 000 00 TT* A



08 02 02 06 01 01 35000 01 000 00 01 1



EAFRD - IACS

• General code: 08FFBBPP 00 TT NNIII UU CCC YY 00 A

	08 03 01 01 00 03 12001 02 002 23 00 0				
08	Agriculture and Maritime Policy				
03	EAFRD				
01 01	Rural Development types of interventions under the CAP Strategic Plans				
00	Alignment in budget code structure				
03	Type of intervention: Natural and other area specific constraints				
12	Output indicator O.12 (O.12 Number of ha receiving support for areas facing natural or specific constraints, including a breakdown per type of areas)				
001	Intervention 1 (IACS)				
02	Unit amount (second unit amount planned)				
002	Contribution rate: 85% - Less developed regions				
23	Year 2023				
00	Alignment with the budget code structure				
0	Type of payment: type of payment not needed to be specified				



EAFRD - IACS

08FFBBPP 00 TT NNIII UU CCC YY 00 A

08	FF	BB	PP	00	TT	NNIII	UU	002	23	00	A
08	03	01	01	00	03	12001	02	002	23	00	0
Agriculture and Maritime policy	EAFRD	Rural Development under the CAP Plan	Rural Development under the CAP Plan	Alignement in the budget code structure	Type of intervention: Natural and other area specific constraints	Output indicator O.12 Intervention 001 (IACS)	Unit amount 02	Contribution rate: 85% - Less developed regions	Year 2023	Alignement in the budget code structure	Type of payment: no need to be specified

08 03 01 01 00 03 12001 02 002 23 00 0



EAFRD – non-IACS

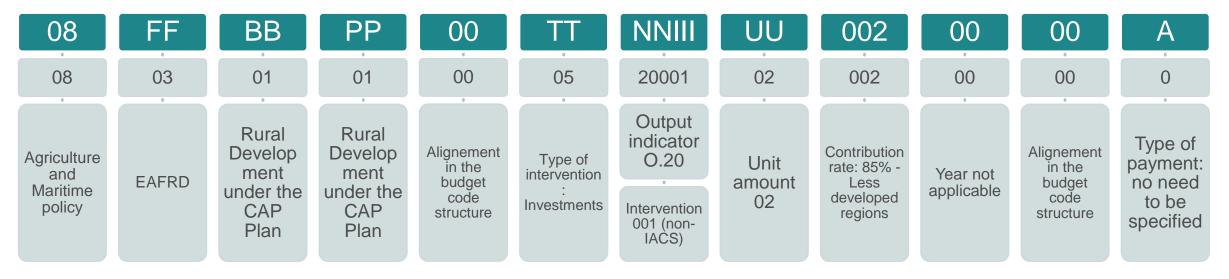
• General code: 08FFBBPP 00 TT NNIII UU CCC 00 00 A

	08 03 01 01 00 05 20001 02 002 00 00 0
08	Agriculture and Maritime Policy
03	EAFRD
01 01	Rural Development types of interventions under the CAP Strategic Plans
00	Alignment in budget code structure
05	Type of intervention: Investments
20	Output indicator O.20 (O.20 Number of supported on-farm productive investment operations or units)
001	Intervention 1 (Non-IACS)
02	Unit amount (second unit amount planned)
002	Contribution rate: 85% - Less developed regions
00	Year (not applicable)
00	Alignment with the budget code structure
0	Type of payment: type of payment not needed to be specified



EAFRD – non-IACS

08FFBBPP 00 TT NNIII UU CCC YY 00 A



08 03 01 01 00 05 20001 02 002 23 00 0



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D – payments subject o not to financial discipline

A – type of payment



Thank you for your attention



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Thank you



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Annex – Budget code structure

- Budget nomenclature
- S sector
- T- type of intervention
- T*- type of intervention for WTO reporting
- G subsector
- N output indicator
- I intervention
- U unit amount
- C cofinancing rate
- Y year
- R reduction of a payment (capping in direct payments)
- D payments subject or not to financial discipline
- A type of payment



Budget nomenclature

- 08.02 European Agricultural Guarantee Fund (EAGF)
- 08.02.02 EAGF Sectoral types of interventions under the CSPs
- 08.02.04 EAGF Direct payments types of interventions under the CSPs

- 08.03 European Agricultural Fund for Rural Development (EAFRD).
- 08.03.01.01 EAFRD Rural Development types of interventions under the CSP



Direct payments under the CSP – Types of int.

- 08.02.04 EAGF Direct payments types of interventions under the CSPs
- TT Type of intervention
 - 01 The basic income support for sustainability
 - 02 The complementary redistributive income support for sustainability
 - 03 The complementary income support for young farmers
 - 04 The schemes for the climate and the environment
 - 05 The coupled income support
 - 06 The crop-specific payment for cotton



Direct payments under the CSP

- R Reduction of a payment
 - Specific tranches to be defined
- **D** Whether **financial discipline** is applicable or not
 - 0 without financial discipline
 - 1 with financial discipline



Sectoral types of interventions under the CSP

- 08.02.02 EAGF Sectoral types of interventions under the CSPs
- SS Sector
 - 01 Fruit and vegetables sector
 - 02 Apiculture products sector
 - 03 Wine sector
 - 04 Hops sector
 - 05 Olive oil and table olives sector
 - 06 Other sectors —> code for the subsector



Rural development types of interventions under the CSP

- 08.03.01.01 Rural Development types of interventions under the CSP
- TT Type of intervention
 - 01 Environmental, climate and other management commitments
 - 02 Natural and other area specific constraints
 - 03 Area-specific disadvantages resulting from certain mandatory requirements
 - 04 Investments
 - 05 Installation of young farmers and rural business start up
 - 06 Risk management tools
 - 07 Cooperation
 - 08 Knowledge exchange and information
 - 09 Technical Assistance*
 - XX Other
 - * Please note that Technical Assistance is not a type of intervention



Rural development types of interventions under the CSP

- 08.03.01.01 Rural Development types of interventions under the CSP
- CCC Maximum contribution rate
 - 001 85(2)(a) 80% The outermost regions and the smaller Aegean islands
 - 002 85(2)(aa)-85% Less developed regions
 - 003 85(2)(ba)-60% Transition regions
 - 004 85(2)(c) 65% Payments under Article 66
 - 005 85(2)(d) 43% Other regions
 - 006 85(3)(a) 80% Management commitments referred to in Article 65 of the Regulation, for payments under Article 67 of this Regulation, for non-productive investments referred to in Article 68 of this Regulation, for support for the European Innovation Partnership under Article 71 of this Regulation and for the LEADER, referred to as community-led local development in Article 25 of Regulation (EU) [CPR]

European

 007 - 85(3)(b)-100% Operations receiving funding from funds transferred to the EAFRD in accordance with Articles 15 and 90 of this Regulation

Other codes

- YY Year
 - 23 2023
 - 24 2024
 - 25 2025
 - 26 2026
 - 27 2027
 - 28 2028
 - 29 2029
 - 00 not needed



Other codes

- A Type of payment
 - 0 type of payment not needed to be specified
 - 1 final payment/balance
 - 2 interim payment
 - 3 advance payment
 - 4 suspension



Other codes

• NN – Output indicator

Always before the intervention to which it refers

III – Interventions

- 3 codes allowing for 999 possibilities
- The codes for interventions follow the codes for types of interventions and for output indicators

UU – Unit amounts

2 codes allowing for 99 possibilities for each intervention

• 00 – Alignment



Alignment in budget code structure (having the same number of codes for all)