RESULT INDICATORS (OTHER THAN FOR PILLAR II)

WORK IN PROGRESS

FOR DISCUSSION IN THE EXPERT GROUP ON MONITORING AND EVALUATING THE CAP **OF 2 OCTOBER 2012**

RESULT INDICATORS (OTHER THAN FOR PILLAR II)

[DRAFT]

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1 Share of direct support in agricultural income

Indicator Name	Share of direct support in agricultural income
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Enhance farm income
objective(s)	
Identification of the	
specific objective(s) as	
defined in the CAP	
intervention logic Definition	The indicator aims at giving information on the level of direct support
Concise definition of	(coupled and de-coupled payments) in both factor income and in
the concept, including	entrepreneurial income.
if the indicator already	endepreneural meome.
exists, e.g. AEI,	The components of the indicator are:
EUROSTAT indicator.	- Direct support which refers to decoupled and coupled payments from
If appropriate, include	the EU budget. Data on financial years is considered.
the	- The agricultural factor income, which represents income generated by
methodology/formula	farming activities (i.e. off-farm activities are not included), and which
for establishment of	is used to remunerate (1) borrowed/rented production factors (capital
the indicator	investment, wages for salaries and rented land), and (2) its own
	production factors (work and/or enterprise, own capital and owned
	land).
	- The agricultural entrepreneurial income, which represents the income
	generated by farming activities only and which is used to reward (2)
	its own production factors (work and/or enterprise, own capital and owned land). Agricultural entrepreneurial income is often referred to
	as "family farm income" and can be seen as the income concept which
	is the closest to an indicator of standard of living of the farmers.
	Value of agricultural production
	- variable inputs (fertilisers, pesticides, feed etc)
	- depreciation
	- total taxes (on products and production)
	 + total subsidies (on products and production) = Factor income
	- wages
	- rents borrowed/rented production factors (1)
	- interest paid
	= Entrepreneurial income (family farm income)
	which includes own production factors (2) The indicator is calculated by DG AGRI.
Unit of measurement	%
Unit used to record the	
value (e.g. ha, tonnes,	
<i>€</i> , %)	
Methodology/formula	Figures on coupled and decoupled payments per Member State are divided by

Identification of what	figures per Member State on factor income and entrepreneurial income
is needed to transform	extracted from the Eurostat database.
data from the	
operation database	
into value for the	
indicator	
Data source	Eurostat – Economic Accounts for Agriculture
Identification of	EU budget data on financial years.
existing data sources	
(e.g. EUROSTAT	
indentifying relevant	
data set, FADN,	
European	
Environment Agency.	
etc.)	
/	
References/location	Agricultural factor income and agricultural entrepreneurial income in current
of the data	prices (million euro) are available on the Eurostat website
Links (other	http://epp.eurostat.ec.europa.eu/portal/page/portal/agriculture/data/database
references) to data	Economic Accounts for Agriculture, Table Economic accounts for
sources (e.g. in	agriculture - values at real prices (aact_eaa04)
EUROSTAT specifying	agriculture values at real prices (aaci_cado 1)
exact tables, FAO,	EU budget data on financial years (internal DG AGRI calculation).
World bank) AEI	Lo budget data on initialieral years (internal Do Mora ealediation).
definitions, regulations	
establishing	
indicators, etc.	
Data collection level	EU and Member States
Identification of the	Lo and Member States
geographical level at	
which the data is	
available and at which	
level the indicator	
should be established	
Frequency Frequency	yearly
at which the indicators	
is collected/calculated	V+1
Delay	Y+1
How old are the data	
when they become	
available	In the coloulation, normant firms for the EUL 1 to 110 11 1
Comments/caveats	In the calculation, payment figures from the EU budget are shifted backwards
Comments concerning	by one year when divided to figures on income, as direct payments received
interpretation of the	in a certain year correspond to entitlements from the previous year.
indicator for	
monitoring and	
evaluation purposes	
and its caveats, if	
appropriate	

2 Variability of farm income

Indicator Name	Variability of farm income
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Enhance farm income
objective(s)	
Identification of the	
specific objective(s)	
as defined in the	
CAP intervention	
logic	
Definition	The indicator is calculated as the percentage change between income in year N
Concise definition of	and the average income over the three previous years (N-1 to N-3). The
the concept,	indicator will be calculated per Member State, type of farm and economic size
including if the	according to the Commission Regulation (EC) No 1242/2008 of 8 December
indicator already	2008 establishing a Community typology for agricultural holdings. For the
exists, e.g. AEI, EUROSTAT	grouping according to type of farm and economic size, the TF8 and ES6 definitions as implemented in FADN will be used.
indicator. If	definitions as implemented in FADN will be used.
appropriate, include	Income is measured by Gross Value Added, which is defined as the value of
the	output less the value of intermediate consumption. Following the FADN
methodology/formula	methodology, Gross value added is calculated as total output (SE131) minus
for establishment of	total intermediate consumption (SE275). Output is valued at market prices and
the indicator	intermediate consumption at purchasers' prices.
	merimediate consumption at parenasers prices.
	Two versions of the indicator will be used: Gross Value Added per farm (GVA)
	and Gross Value Added per Annual Work Units (GVA/AWU), where AWU is
	expressed in full-time person equivalents.
	For more detailed information on the FADN methodology, see the Annexes 1
	and 2.
Unit of	%
measurement	
Unit used to record	
the value (e.g. ha,	
tonnes, €, %)	
Data source	Farm Accountancy Data Network (FADN), DG AGRI.
Identification of	
existing data sources	
(e.g. EUROSTAT	
indentifying relevant	
data set, FADN,	
European Environment	
Agency. etc.)	
rigoricy. cic.)	
References/location	In FADN standard results:
110101 Offices/ focusion	in 17451v standard results.

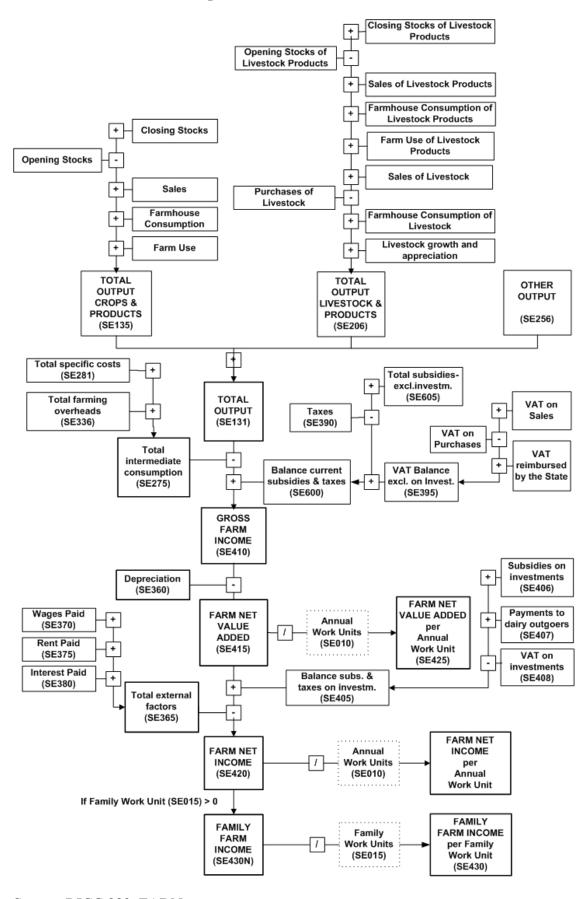
- Total output (per farm) is given by the standard variable SE131;
- Total intermediate consumption is given by the standard variable
SE275;
- AWU is given by the standard variable SE010;
- GVA is defined as SE131 - SE275;
- GVA/AWU is defined as (SE131 - SE275)/SE010.
Data is accessible on the following link:
http://ec.europa.eu/agriculture/rica/database/database en.cfm
- Collection at the level of FADN Regions by Member States (the list of
these regions is given in Annex 1 of the Commission Regulation (EC)
1217/2009; the Regions' reference numbers are specified in the
Commission Regulation (EC) 1291/2009);
- Calculation of standard results at level of FADN regions and Member
States is carried out by DG AGRI - L3.
- Data are collected annually.
- Data are available with a two-year lag.
- GVA per AWU is better suited to compare farms' gross income between
Member States as it takes into account structural differences in the
average farm size;
- GVA per farm is however a simpler indicator and more appropriate for
comparison of income developments within Member States over time;
- It is important to note that:
1) the estimation of AWU on a farm may show some variation across
Member States;
2) by definition, variations in GVA per farm does depend on changes in
labour productivity and the total labour on the farm;
3) Both, GVA and GVA/AWU may take on negative values for a
specific subset of farms – an element which must be take into account
for the calculation of percentage changes (i.e. use absolute values);
4) Similarly, when analysing changes of indicators with values close to
zero – very small absolute changes of income may translate into high percentage changes.

ANNEX1: Grouping according to type of farm (TF8) and economic size (ES6) used in FADN

	TF8 Grouping		Principal type of farming
1.	Fieldcrops	15.	Specialist cereals, oilseeds and protein crops
		16.	General field cropping
2.	Horticulture	21.	Specialist horticulture indoor
		22.	Specialist horticulture outdoor
		23.	Other horticulture
3.	Wine	35.	Specialist vineyards
4.	Other permanent crops	36.	Specialist fruit and citrus fruit
		37.	Specialist olives
		38.	Various permanent crops combined
5.	Milk	45.	Specialist dairying
6.	Other grazing livestock	46.	Specialist cattle - rearing and fattening
		47.	Cattle - dairying, rearing and fattening combined
		48.	Sheep, goats and other grazing livestock
7.	Granivores	51.	Specialist pigs
		52.	Specialist poultry
		53.	Various granivores combined
8.	Mixed	61.	Mixed cropping
		73.	Mixed livestock, mainly grazing livestock
		74.	Mixed livestock, mainly granivores
		83.	Field crops - grazing livestock combined
		84.	Various crops and livestock combined

ES6 grouping		
1.	2 000 - <8 000 EUR	
2.	8 000 - <25 000 EUR	
3.	25 000 - <50 000 EUR	
4.	50 000 - <100 000 EUR	
5.	100 000 - <500 000 EUR	
6.	>= 500 000 EUR	

ANNEX 2: Definition of Output, Balance of subsidies and taxes, Income



Source: RICC 882, FADN.

3 Share of value added for primary producers in the food chain

Name	Chang of value added for primary made asset in the food chair
	Share of value added for primary producers in the food chain
e indicator	
be used in	
ing	
/guidance	
7	
pecific	Improve agricultural competitiveness
s)	
ion of the	
ojective(s)	
in the	
vention	
ı Th	he indicator is defined as the share of gross income from operating activities
	ter adjusting for taxes and subsidies plus depreciation for agricultural
	roducers in the food supply chain. The indicator aims at highlighting the value
•	dded of the primary production in comparison to other stages of the food chain
•	nainly food manufacturing, food distribution and food service activities).
· ·	ata for the calculation of the indicator is available in Eurostat.
T	
If	
te, include	
v	
	fillion euro at current prices or %
_	
,	
	e e e e e e e e e e e e e e e e e e e
	austics
	<u>.</u>
_	· /
	or the primary producers and the other actors of the food chain concerned.
u.)	
es/location Gr	ross value added at current prices (million euro) for primary producers is
a av	vailable in Eurostat Economic Accounts for Agriculture
er <u>htt</u>	tp://epp.eurostat.ec.europa.eu/portal/page/portal/agriculture/data/database
) to data Ta	able Economic accounts for agriculture - values at current prices
g. in (ac	nact_eaa01)
AEI, T If the, include regy/formula shment of tor M nent to record re.g. ha, %) ce ion of ata sources OSTAT ng relevant ADN, htt 322 for res/location a er) to data Ta	dillion euro at current prices or % urostat – Economic Accounts for Agriculture and Structural Business tatistics ata is available in million euro at current prices in the Eurostat publication from Farm to Fork Statistics (2011) ttp://epp.eurostat.ec.europa.eu/cache/ITY_OFFPUB/KS-32-11-743/EN/K 2-11-743-EN.PDF page 15. Data is available in this publication for year 2 or the primary producers and the other actors of the food chain concerned. Toss value added at current prices (million euro) for primary producers is vailable in Eurostat Economic Accounts for Agriculture ttp://epp.eurostat.ec.europa.eu/portal/page/portal/agriculture/data/databaseable Economic accounts for agriculture - values at current prices

EUROSTAT	
	Cross value added at factor cost in surrent prices (million surre) for the fact
specifying exact tables, FAO, World	Gross value added at factor cost in current prices (million euro) for the food industry, food trade (retail and wholesale) as well as food services can be found
1	in the Eurostat Structural Business Statistics:
bank) AEI	
definitions,	http://epp.eurostat.ec.europa.eu/portal/page/portal/european_business/data/data
regulations	base
establishing	Table Annual detailed enterprise statistics for industry (NACE Rev.2 B-E)
indicators, etc.	(sbs_na_ind_r2), Table Annual detailed enterprise statistics for trade (NACE
	Rev.2 G) (sbs_na_dt_r2) and Table Annual detailed enterprise statistics for
	services (NACE Rev.2 H-N and S95) (sbs_na_1a_se_r2)
Data collection level	- EU 27 and Member State
Identification of the	
geographical level at	
which the data is	
available and at	
which level the	
indicator should be	
established	
Frequency	- Yearly for the Economic Accounts for Agriculture
Frequency at which	- Every 18 months for the Structural Business Statistics
the indicators is	
collected/calculated	
Delay	- Data in the Economic Accounts is available for year Y+1
How old are the data	- Data in the Structural Business Statistics is available for year Y+3
when they become	
available	
Comments/caveats	
Comments	
concerning	
interpretation of the	
indicator for	
monitoring and	
evaluation purposes	
and its caveats, if	
appropriate	
11 1	
	<u>l</u>

4 EU agricultural exports

Indicator Name Title of the indicator which will be used in implementing regulation/guidance documents Related specific	EU agricultural exports Improve agricultural competitiveness
objective(s) Identification of the specific objective(s) as defined in the CAP intervention logic	Improve agricultural competitiveness
Definition Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator. If appropriate, include the methodology/formula for establishment of the indicator	 Share of EU agricultural exports in world market Share of EU agricultural exports in world market = value of EU exports of agricultural goods/ value of total world exports of agricultural goods. It indicates the EU share in the world agricultural market. The indicator may be broken down by different agricultural products, as defined by CN codes, and by different EU export/import geographical areas. Share of final (consumer-oriented) products in EU agricultural exports Share of final (consumer-oriented) products in EU agricultural exports = value of EU exports of final (consumer-oriented) agricultural products/value of EU exports of all agricultural products. The indicator is calculated by DG AGRI yearly on the basis of EUROSTAT Comext and UN Comtrade databases, using the definition of agricultural products developed internally (available in Agricultural Trade Statistics published by DG AGRI L2, http://ec.europa.eu/agriculture/statistics/trade/)
Unit of measurement Unit used to record the value (e.g. ha, tonnes, €, %)	%
Data source Identification of existing data sources (e.g. EUROSTAT identifying relevant	EUROSTAT COMEXT database (http://epp.eurostat.ec.europa.eu/statistics_explained/index.php/Glossary:COM EXT) UN COMTRADE http://comtrade.un.org/

1 EADM	
data set, FADN,	
European	
Environmental	
Agency, etc.)	
References/location	COMEXT database – declarant EU27, partner – extra-EU27, trade flow:
of the data	export; Combined Nomenclature codes as defined in AG AGRI Agricultural
Links (other	Trade Statistics publication (see link above); trade regime: 4.
references) to data	
sources (e.g. in	COMTRADE database – declarant: world, partner: world, trade flow: export;
EUROSTAT	Combined Nomenclature codes as defined in AG AGRI Agricultural Trade
specifying exact	Statistics publication (see link above); trade regime: 4.
tables, FAO, World	
bank) AEI	
definitions,	
regulations	
establishing	
indicators, etc.	
Data collection level	- Data for every MS is available
Identification of the	- Indicator at EU level
geographical level at	
which the data is	
available and at	
which level the	
indicator should be	
established	
Frequency	- Data is available monthly for COMEXT and annually for COMTRADE
Frequency at which	- Indicator is calculated yearly
the indicators is	
collected/calculated	
Delay	- Indicator for year Y can be calculated in Q1 of Y+2 (due to availability
How old are the data	of COMTRADE data)
when they become	- For Comext: year Y is available in the second month Y+1
available	- For Comtrade Year Y is available in Q1 of Y+2
Comments/caveats	- In MS comments additional separate indicators for commodity,
Comments	intermediate and final goods were suggested, such information is
concerning	produced by the Commission and publicly available.
interpretation of the	- MS commented that distortive impact on world prices is not taken into
indicator for	account – this indicator is not based on world prices but customs
monitoring and	valuation. Other indicators on price evolution and export refunds may
evaluation purposes	relate to this problem better.
and its caveats, if	r
appropriate	
approprime	

5 Public intervention

Indicator Name	Public intervention
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Maintain market stability
objective(s)	
Identification of the	
specific objective(s)	
as defined in the	
CAP intervention	
logic	
Definition	Ratio of volume of the products bought in the intervention storage and the total
Concise definition of	EU production of those respective products. The indicator will consist of
the concept,	subindicators providing this ratio for the individual products eligible for public
including if the	intervention.
indicator already	
exists, e.g. AEI,	Eligible products for intervention: cereals (common wheat, barley and maize),
EUROSTAT	paddy rice, fresh or chilled meat of the beef and veal sector (falling within CN
indicator. If	codes 0201 10 00 and 0201 20 20 to 0201 20 50), butter (produced directly and
appropriate, include	exclusively from pasteurised cream in an approved undertaking of the
the	Community of a minimum butterfat content, by weight, of 82 % and a
methodology/formula	maximum water content, by weight, of 16 %), skimmed milk powder of top
for establishment of	quality made from milk in an approved undertaking in the Community by the
the indicator	spray process, with a minimum protein-content of 34,0 % by weight of the fat
	free dry matter).
	inco dry matter).
	According to the currently applicable regulation (Regulation 1272/2009),
	quantities in public storage are notified by the Member States to the
	Commission every week for cereals and rice (article 56) and every month for
	beef meat, butter and skimmed milk powder (article 57)
Unit of	
measurement	% (metric tonnes / metric tonnes)
Unit used to record	
the value (e.g. ha,	
tonnes, €, %)	
Data source	- Member States notifications to DG AGRI (Unit D.2)
Identification of	- Estimates of EU production (Outlook Groups, Units C.4, C.5, L.2)
existing data sources	- Eurostat data on final EU production for respective products
(e.g. EUROSTAT	
identifying relevant	
data set, FADN,	
European	
Environmental	
Agency, etc.)	
References/location	- Follow-up files, Unit AGRI-D.2, for volumes of public storage
of the data	- Outlook reports (+/- quarterly), for estimates of EU production

I: 1 (I	Translate statistics on the desired state and an Assistational Decision
Links (other	- Eurostat statistics on production data under Agricultural Products
references) to data	database (apro)
sources (e.g. in	
EUROSTAT	
specifying exact	
tables, FAO, World	
bank) AEI	
definitions,	
regulations	
establishing	
indicators, etc.	
Data collection level	Per Member State and total for the EU, for volumes of public storage – Total
Identification of the	EU, for EU production
geographical level at	
which the data is	
available and at	
which level the	
indicator should be	
established	
	1
Frequency	- Weekly for cereals and rice, monthly for beef meat, butter and skimmed
Frequency Frequency at which	 Weekly for cereals and rice, monthly for beef meat, butter and skimmed milk powder for the data collection
	milk powder for the data collection
Frequency at which	milk powder for the data collection
Frequency at which the indicators is	milk powder for the data collection - +/- quarterly for Outlook estimates of EU production
Frequency at which the indicators is	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated	milk powder for the data collection - +/- quarterly for Outlook estimates of EU production - The individual subindicators per product eligible for public intervention
Frequency at which the indicators is collected/calculated Delay	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments concerning interpretation of the	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments concerning interpretation of the indicator for	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments concerning interpretation of the indicator for monitoring and	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments concerning interpretation of the indicator for monitoring and evaluation purposes	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.
Frequency at which the indicators is collected/calculated Delay How old are the data when they become available Comments/caveats Comments concerning interpretation of the indicator for monitoring and evaluation purposes	 milk powder for the data collection +/- quarterly for Outlook estimates of EU production The individual subindicators per product eligible for public intervention will be established annually.

6 Private storage

Indicator Name	Private storage
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Maintain market stability
objective(s)	
Identification of the	
specific objective(s)	
as defined in the	
CAP intervention	
logic	
Definition	Ratio of volume of the products placed into the publicly aided private storage
Concise definition of	and the total EU production of those respective products. The indicator will
the concept,	consist of subindicators providing this ratio for the individual products eligible
including if the	for private storage.
indicator already	for private storage.
exists, e.g. AEI,	Eligible products: butter (unsalted and salted), white sugar, olive oil, beef meat,
EUROSTAT	pigmeat, sheepmeat and goatmeat, SMP, flax.
indicator. If	pignieut, sneephieut und gouineut, sivii , nux .
appropriate, include	According to the currently applicable regulation (Regulation 826/2008),
the	quantities placed into and leaving aided private storage are notified by the
methodology/formula	Member States to the Commission every month (article 35, paragraph 1, point
for establishment of	b)
the indicator	
ine maneuro.	
Unit of	
measurement	% (hectolitres / hectolitres or metric tonnes / metric tonnes)
Unit used to record	
the value (e.g. ha,	
tonnes, €, %)	
Data source	- Member States notifications to DG AGRI (Unit D.2)
Identification of	- Estimates of EU production (Outlook Groups, AGRI Units C.2, C.4,
existing data sources	C.5, L.2)
(e.g. EUROSTAT	- Eurostat data on final EU production for respective products
identifying relevant	
data set, FADN,	
European	
Environmental	
Agency, etc.)	
References/location	- Follow-up files, Unit AGRI-D.2, for volumes of aided private storage
of the data	- Outlook reports (+/- quarterly), for estimates of EU production
Links (other	- Eurostat statistics on production data under Agricultural Products
references) to data	database (apro)
sources (e.g. in	
EUROSTAT	
specifying exact	

bank) AEI	
definitions,	
regulations	
establishing	
indicators, etc.	
Data collection level Identification of the geographical level at which the data is available and at which level the indicator should be	 Per Member State and total for the EU, for volumes of aided private storage – Total EU, for EU production Eurostat data on final EU production for respective products
established Frequency	- Monthly
Frequency Frequency at which	- +/- quarterly for Outlook estimates of EU production
the indicators is	- The individual subindicators per product eligible for private storage will
collected/calculated	be established annually.
Delay	At most one month for volumes, quarterly for calculation of ratio
How old are the data	
when they become	
available	
Comments/caveats	
Comments	
concerning	
interpretation of the	
indicator for	
monitoring and	
evaluation purposes	
and its caveats, if	
appropriate	

7 Export refunds

Indicator Name Title of the indicator which will be used in implementing regulation/guidance documents	Export refunds
Related specific objective(s) Identification of the specific objective(s) as defined in the CAP intervention logic	Maintain market stability
Definition Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator. If appropriate, include the methodology/formula for establishment of the indicator	Ratio of the volume of the products exported with export refunds and the total EU production per given period. The indicator will consist of subindicators providing the ratio for individual products eligible for export refunds. Eligible products: cereals, rice, sugar, beef and veal, milk and milk products, pigmeat, eggs, poultry meat, and a series of products processed from the abovementioned. Definition (article 162 (1) of the single CMO Council regulation 1234/2007): "To the extent necessary to enable exports on the basis of world market quotations or prices and within the limits resulting from agreements concluded in accordance with Article 300 of the Treaty, the difference between those quotations or prices and prices in the Community may be covered by export refunds." Under the applicable regulation (Regulation (EU) n° 612/2009) according to article 4, entitlement to the refund shall be conditional upon the presentation of an export licence with advance fixing of the refund (except for small quantities). Therefore, the volumes of products exported with refunds can be followed up via the export licences issued by the Member States. Sectoral regulations provide for the modalities of notification by the Member States to DG AGRI on the issued export licences.
Unit of measurement Unit used to record the value (e.g. ha, tonnes, €, %) Pata source	Heads for live animals, units for eggs, metric tonnes for other products Member States notifications to DG AGPI (Unit D.2)
Data source Identification of existing data sources (e.g. EUROSTAT identifying relevant data set, FADN,	 Member States notifications to DG AGRI (Unit D.2) Eurostat data on final production for respective products

- Follow-up files, Unit AGRI-D.2
- Eurostat statistics on production data under Agricultural Products
database (apro)
- Per Member State and total for the EU, usually cumulated since the
beginning of the marketing year.
- Licences are valid throughout the EU, Member State of issue is not
reliable information as regards the origin of the exported product.
Therefore, this indicator should be calculated at EU level.
- Notifications on refunds : daily, weekly, monthly, depending on the
product. Synthesis: weekly or monthly.
- The cumulated subindicators per product elegible for export refunds
will be established yearly.
- At most one month for export licences

8 EU commodity prices

Indicator Name Title of the indicator which will be used in implementing regulation/guidance documents	EU commodity prices
Related specific objective(s) Identification of the specific objective(s) as defined in the CAP intervention logic	Improve agricultural competitiveness [Maintain market stability]
Definition Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator. If appropriate, include the methodology/formula for establishment of the indicator	Comparison between the EU and world prices of the following agricultural commodities: - Soft wheat - Maize - Barley - Sugar - Butter - SMP - WMP - Cheese - Beef meat - Pork meat - Poultry meat
Unit of measurement Unit used to record the value (e.g. ha, tonnes, €, %)	Index and rates of change (%)
Methodology/formula Identification of what is needed to transform data from the operation database into value for the indicator	Absolute price data extracted as such from the databases Calculation of indices and rates of changes (monthly and annual)
Data source Identification of existing data sources (e.g. EUROSTAT indentifying relevant data set, FADN, European Environment Agency. etc.)	EU - Agriview (monthly prices) World - FAOSTAT, World Bank (Pink Sheet)

References/location of the data

Links (other references) to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc.

The comparison between EU and international prices (price dashboard) is available at:

http://ec.europa.eu/agriculture/analysis/markets/foodprices/food06_2012_en.pdf

EU prices from AGRIVIEW: as recorded in

http://ec.europa.eu/agriculture/markets/prices/monthly_en.pdf

Product codes: BLTPAN (Breadmaking common wheat), MAI (Feed maize), ORGFOUR (Feed barley), LAI 249 (SMP),LAI 254 (Butter), LAI 259 (Cheddar), C R3 (Bœufs) or A R3 (Young bovines), POULET ALL (Poultry), REGULATED (Pork, 0203 2 E) World prices:

- Commodity Price Data (Pink Sheet), available at http://go.worldbank.org/2O4NGVQC00
 - Wheat (US), no. 2, soft red winter, export price delivered at the US Gulf port for prompt or 30 days shipment
 - Maize (US), no. 2, yellow, f.o.b. US Gulf ports
 - Barley (Canada), feed, Western No. 1, Winnipeg Commodity Exchange, spot, wholesale farmers' price
 - Beef meat (Australia/New Zealand), chucks and cow forequarters, frozen boneless, 85% chemical lean, c.i.f. U.S. port (East Coast), exdock, beginning November 2002; previously cow forequarters (or alternatively Brazilian price)
 - Meat, chicken (US), broiler/fryer, whole birds, 2-1/2 to 3 pounds, USDA grade "A", ice-packed, Georgia Dock preliminary weighted average, wholesale
- FAO compilation of average of mid-point of price ranges reported biweekly by Dairy Market News (USDA). Available at http://www.fao.org/es/esc/prices/PricesServlet.jsp?lang=en
 - Butter, Oceania, indicative export prices, f.o.b.;
 - Cheddar Cheese, Oceania, indicative export prices, f.o.b.;
 - Skim Milk Powder, Oceania, indicative export prices, f.o.b.;
 - Whole Milk Powder, Oceania, indicative export prices, f.o.b.
- Other international sources:
 - Pork (US) carcass lean hogs US Iowa Minnesota (167-187 lb) at www.feedstuffs.com
 - Beef (Brazil) at www.pecuaria.com.br or Argentina (Ministry of Agriculture, www.oncca.gov.ar)
 - Poultry (Brazil IEA Sao Paolo, <u>www.iea.sp.gov.br/out/ivarpre.php</u>) or US (www.feedstuffs.com)

Data collection level

Identification of the geographical level at which the data is available and at which level the indicator should be established

- Collection at EU level (MS level available in some cases)
- Calculation at EU level

Frequency *Frequency*

- Monthly

at which the indicators is collected/calculated Delay How old are the data when they become available	- 1 month
Comments/caveats Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate	- EU and world prices should be comparable

9 Value of production under EU quality schemes

Indicator Name	Value of production under EU quality schemes
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Meet consumer expectations
objective(s)	
Identification of the	
specific objective(s)	
as defined in the	
CAP intervention	
logic	
Definition	Value of production under the quality schemes PDO and PGI ¹ in total
Concise definition of	agricultural and food production.
the concept,	
including if the	Value of production is measured in sales value (in EUR).
indicator already	
exists, e.g. AEI,	
EUROSTAT	
indicator. If	
appropriate, include	
the	
methodology/formula	
for establishment of	
the indicator	
Unit of	%
measurement	
Unit used to record	
the value (e.g. ha,	
tonnes, €, %)	
Data source	External study commissioned by the European Commission.
Identification of	
existing data sources	The 2008 study covered the years 2005, 2006, 2007 and partly 2008.
(e.g. EUROSTAT	
indentifying relevant	The ongoing 2012 study will update the existing data and will cover the period
data set, FADN,	2005-2010.
European	
Environment	
Agency. etc.)	

 $^{^{1}}$ Council Regulation (EC) No 510/2006 of 20 March 2006 on the protection of geographical indications and designations of origin for agricultural products and foodstuffs

References/location	Data (the value of production) are located in the Member States with the
of the data	producers under PDO and PGI schemes.
Links (other	
references) to data	
sources (e.g. in	
EUROSTAT	
specifying exact	
tables, FAO, World	
bank) AEI	
definitions,	
regulations	
establishing	
indicators, etc.	
Data collection level	- Data are available at the producer's level. Their availability depends on
Identification of the	the readiness of producer to provide them.
geographical level at	- There is no systematic data collection established EU wide but some
which the data is	Member States have national data collections.
available and at	- Indicator will be established at EU level, based on an estimation
which level the	provided by a study.
indicator should be	provided by a study.
established	
csiaotistica	
Frequency	- Every four years
Frequency at which	
the indicators is	
collected/calculated	
Delay	- Approximately 2 years
How old are the data	
when they become	
available	
Comments/caveats	- Given the lack of a clear definition of quality, the EU PDO/PGI
Comments	schemes were taken as a proxy for quality production.
concerning	- The indicator could be biased in case that some producers (and notably
interpretation of the	the bigger ones) do not provide data
indicator for	- So far this is the only method to obtain data; Member States are
monitoring and	reluctant to ensure a systematic data collection of the value of
evaluation purposes	production under PDO and PGI schemes.
and its caveats, if	r
appropriate	
MININI VIII IMIC	

10 Importance of organic farming

Indicator Name	Importance of organic farming
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Meet consumer expectations
objective(s)	[Provide environmental public goods]
Identification of the	[Climate change mitigation and adaptation]
specific objective(s)	[Foster innovation]
as defined in the	[2 33302 33303]
CAP intervention	
logic	
Definition	The indicators will consist of two subindicators:
Concise definition of	The indicators will consist of two submarcators.
the concept,	1. share of organic area in total UAA:
including if the	percentage of total UAA under organic crop management (fully)
indicator already	converted and under conversion)
exists, e.g. AEI,	converted and under conversion)
EUROSTAT	
indicator. If	2. Share of organic livestock in total livestock
appropriate, include	=
the	Percentage of animals (in different categories) under organic management
methodology/formula	
for establishment of	Farming is considered to be organic if it complies with "Council Regulation
the indicator	(EC) No 834/2007 of 28 June 2007 (OJ No L 189/2007) on organic production
the indicator	and labelling of organic products and repealing Regulation (EEC) No 2092/91".
Unit of	%
measurement	
Unit used to record	
the value (e.g. ha,	
tonnes, €, %)	
Data source	Eurostat
Identification of	
existing data sources	Main data source:
(e.g. EUROSTAT	Organic farming statistics (org):
indentifying relevant	- Annual data collection
data set, FADN,	- National level
European	- Indicator for share of crop area in total UAA already
Environment	calculated and available; livestock indicator requires
Agency. etc.)	calculations
	- Not fully complete data set
	Two fairy complete data set
	Potential alternative/additional data source:
	Structure of agricultural holdings (ef):
	- Data collection every 3-4 years
	- Breakdown possible at NUTS 2 or NUTS 3 (in census
	`
	years) level

Requires calculations Complete data set Organic farming may be deleted from this survey in the References/location 1. Share of organic area in total UAA: of the data Links (other Table: food in porg1 Variable: PCT ORG UAA (Share of total organic crop area out of total references) to data Utilised Agricultural Area (%)) sources (e.g. in **EUROSTAT** specifying exact 2. Share of organic livestock in total livestock: tables, FAO, World bank) AEI Tables: definitions, • food in porg3 for the number of animals of different categories regulations produced organically establishing • apro mt lscatl for annual data of cattle population indicators, etc. • apro mt lsgoat for annual data of goat population • apro mt lsequi for annual data of equidae population • apro mt lssheep for annual data of sheep population • apro mt lspig for annual data of pig population For this subindicator, the share of organic in total production is not calculated by Eurostat but can be calculated by comparing the number of animals reared organically with the total animal population Data collection level 1. Share of organic area in total UAA: Readily available at national level in Eurostat database *Identification of the* geographical level at Likely to be available at lower levels in the Member States which the data is Alternatively, the indicator can be calculated at lower geographical levels from FSS data, but only at certain time intervals (3-4 years) available and at 2. Share of organic livestock in total livestock: which level the indicator should be Data on the number of livestock reared under organic production methods are available at national level in the Eurostat database and are established likely to be available at lower levels in the Member States Data on total livestock population by animal type can be broken down at NUTS 2 level (NUTS 1 for Germany and the UK) Alternatively, the indicator can be calculated at lower geographical levels from FSS data, but only at certain time intervals (3-4 years) Annually for non-FSS data Frequency Frequency at which Every 3-4 years for FSS data the indicators is collected/calculated 2 years (in August 2012 we have data for 2010) **Delay** How old are the data when they become available Comments/caveats The value of this indicator should be seen in comparison to other years Comments or other countries. For example, a country could have a share of organic farming of 5%, which sounds small but could be twice as much as in the concerning year before, or three times as much as in the neighbouring country. interpretation of the indicator for It is possible that no more organic data will be collected through the

monitoring and evaluation purposes and its caveats, if appropriate

- FSS in the future (after 2013). In that case, only the data collected under Regulation (EC) No. 834/2007 will remain available (national level)
- While data on organic crop area are not always available for all products, the main product categories are well reported. It is thus possible to illustrate the area under organic cultivation at national level, and over the whole EU-27, including the share or organic area in the total UAA in each country and at EU level.
- Data on organic livestock are reasonably well reported for the period from 2005 onwards, except for Germany and Malta, where no data are available.

11 Crop diversity

Indicator Name	Crop diversity	
Title of the indicator		
which will be used in		
implementing		
regulation/guidance		
documents		
Related specific	Provide environmental public goods [climate change mitigation and	adaptation
objective(s)	The state of the s	
Identification of the		
specific objective(s)		
as defined in the		
CAP intervention		
logic		
Definition	This indicator comprises two sub-indicators:	
Concise definition of	a) Crop diversity on farm	
the concept,	b) Crop diversity at regional level	
including if the	o, crop diversity at regional level	
indicator already	Subindicator a: average number of crops grown on a holding (by NU	(TS 2) or
exists, e.g. AEI,	share of holdings with more than x crops (also by NUTS 2). The CA	/ —
EUROSTAT	targets crop diversity at farm level by requiring farmers to grow at le	
	on their UAA. The indicator would show the share of farmers compl	
indicator. If	<u> </u>	ying with
appropriate, include the	or even going beyond this requirement.	
	Subjudication by above of different area types in a NUITS 2. This in di-	
methodology/formula	Subindicator b: share of different crop types in a NUTS 2. This indic	zator
for establishment of	would show changes in the overall crop mix in a NUTS 2.	
the indicator		
Unit of	November 0/	
measurement	Number; %	
Unit used to record		
the value (e.g. ha,		
tonnes, €, %)		
Data source		
Identification of	Subindicator a: Eurostat - Farm Structure Survey	
existing data sources	Example:	
(e.g. EUROSTAT	Galicia, ES, 2010 No of holdings 1 crop 2 crops 3 crops > 3 crops Total	
indentifying relevant	Total <3 ha 52% 26% 15% 7% 100%	
data set, FADN,	>=3 10% 34% 32% 25% 100%	
European	Total 47% 27% 17% 9% 100%	
Environment		
Agency. etc.)	College ES 2040 LIAA	
	Galicia, ES, 2010 UAA 1 crop 2 crops 3 crops > 3 crops Total	
	Total <3 ha 59% 24% 11% 5% 100%	
	>=3 9% 35% 32% 24% 100%	
	Total 44% 28% 18% 11% 100%	
		700 (
	Subindicator b: Eurostat – regional agriculture statistics (annual) or F	SS (every
	3-4 years)	
TD 0 77 11		
References/location	Subindicator a: special request to Eurostat for extraction from Eurofa	ırm

database
Subindicator b: annual land use data for NUTS 2 are available from the
regional agricultural statistics (table agr_r_landuse).
A more detailed breakdown of land use by different types of crops can be
obtained from the FSS (e.g., types of cereals, root crops, pulses) but at longer
intervals. Data from FSS can be linked to other structural information.
NUTS 2
FSS – every 3-4 years
Regional land use statistics – annual
FSS – 2-3 years
Regional land use statistics – 2 years
The overall crop mix in a NUTS 2 is to a large extent determined by economic
(market), climate and institutional conditions. The CAP proposal only requires
farmers to grow at least three crops, which can be fulfilled by all farmers
growing the same three crops. Thus, the policy does not necessarily have an
impact on regional crop diversity.

12 Share of grassland and EFA in total UAA

Indicator Name	Share of (permanent) grassland and EFA in total UAA
Title of the indicator	Share of (permanent) grassiana and 2111 m total cilii
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Provide environmental public goods
_	Provide environmental public goods
objective(s)	
Identification of the	
specific objective(s)	
as defined in the	
CAP intervention	
logic	
Definition	Share of different types of agricultural land use in total UAA. The land of
Concise definition of	interest here is permanent grassland and ecological focus areas.
the concept,	
including if the	
indicator already	
exists, e.g. AEI,	
EUROSTAT	
indicator. If	
appropriate, include	
the	
methodology/formula	
for establishment of	
the indicator	
Unit of	%
measurement	
Unit used to record	
the value (e.g. ha,	
tonnes, €, %)	
Data source	Eurostat - Farm Structure Survey
Identification of	
existing data sources	
(e.g. EUROSTAT	
indentifying relevant	
data set, FADN,	
European	
Environment	
Agency. etc.)	
1.501103.010.	
References/location	Table ef lu ovcropaa
of the data	Table of 1u_overopaa
Links (other	
references) to data	
sources (e.g. in	

FUDOCTAT	
EUROSTAT	
specifying exact	
tables, FAO, World	
bank) AEI	
definitions,	
regulations	
establishing	
indicators, etc.	
Data collection level	- NUTS 2 for sample survey years
Identification of the	- NUTS 3 for census years
geographical level at	
which the data is	
available and at	
which level the	
indicator should be	
established	
Frequency	- Every 3-4 years (FSS rhythm)
Frequency at which	
the indicators is	
collected/calculated	
Delay	- 2-3 years
How old are the data	= 0 J • • • • • • • • • • • • • • • • • •
when they become	
available	
Comments/caveats	- In the current CMEF, there is a related indicator which is well defined
Comments	and regularly updated: Context 3, agricultural land use (see
concerning	http://ec.europa.eu/agriculture/statistics/indicators/rd-2011/c3 en.pdf)
interpretation of the	http://oc.outopu.ou/ugitouttuto/statistics/indicators/ra/2011/05_cn.put/
indicator for	
monitoring and	
evaluation purposes	
and its caveats, if	
v	
appropriate	

13 Net greenhouse gas emissions from agricultural soils

Indicator Name	Net greenhouse gas (GHG) emissions from agricultural soils
Title of the indicator	
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Provide environmental public goods and pursue climate change mitigation
objective(s)	(reduction of emissions) and adaptation (prevention of and coping with impacts
Identification of the	of climatic changes).
specific objective(s)	or chimatic changes).
as defined in the	
CAP intervention	
logic	A compacted annual amissions and namewals of early and disvide (CO) and
Definition	Aggregated annual emissions and removals of carbon dioxide (CO ₂), and
Concise definition of	emissions of methane (CH ₄) and nitrous oxide (N ₂ O) from agricultural soils
the concept,	(grassland and cropland), reported by MS under the 'Land Use, Land Use
including if the	Change and Forestry' (LULUCF) inventory to UNFCCC.
indicator already	
exists, e.g. AEI,	
EUROSTAT	
indicator. If	
appropriate, include	
the	
methodology/formula	
for establishment of	
the indicator	
Unit of	Absolute net GHG emissions are reported in tonnes CO ₂ equivalents. Relative
measurement	net emissions are reported as a percentage of the net emissions in the reference
Unit used to record	year 1990.
the value (e.g. ha,	All GHGs are accounted on the basis of their global warming potentials
tonnes, €, %)	(GWP) over a 100 year time period. GWP values are taken from IPCC (2007):
	$CO_2 = 1$; $CH_4 = 25$; $N_2O = 298$.
Data source	_ , , , _
Identification of	Annual official data submitted by MS to the United Nations Framework
existing data sources	Convention on Climate Change (UNFCCC), and the EU Monitoring
(e.g. EUROSTAT	Mechanism (managed and compiled by the EEA/EIONET).
indentifying relevant	MS calculate sectoral emissions using standard methodologies (2006 IPCC
data set, FADN,	guidelines) and according to a common reporting framework (CRF) agreed
European	worldwide.
Environment	· · · · · · · · · · · · · · · · · · ·
Agency. etc.)	
References/location	CO ₂ emissions from agricultural soils are recorded in table EU27_SRT5.xls of
of the data	Annex-2.9-crf-tables-lulucf EU27.zip (compiled each year by the EEA), which
Links (other	includes Standard reporting table (SRT) for sector 5 (LULUCF).
references) to data	includes standard reporting table (SICT) for sector 3 (LOLOCT).
	Categories 5.A.B (cropland) and 5.A.C (grassland) are included in the
sources (e.g. in EUROSTAT	· · · · · · · · · · · · · · · · · · ·
	indicator. These account for emissions of cropland/grassland remaining the
specifying exact	same type of land use, and emissions from land converted to

tables, FAO, World	cropland/grassland.
bank) AEI	The seal hand to define a CHC signer was ideal and seal a
definitions,	The web-based tool <u>EEA GHG viewer</u> provides access and analysis of the data contained in the Annual EU's GHG inventories since 1990. The EEA GHG data
regulations	
establishing	viewer can show emission trends for the main sectors/categories and allows for
indicators, etc.	comparisons of emissions between different countries and activities. This data set can be consulted at:

14 Structural diversity

Indicator Name	Structural diversity
Title of the indicator	2 12 40042 412 42 / 02 22 23
which will be used in	
implementing	
regulation/guidance	
documents	
Related specific	Maintain diverse agriculture
objective(s)	ivianitani diverse agriculture
Identification of the	
specific objective(s)	
as defined in the	
CAP intervention	
logic	
Definition	Structural diversity can be described in various ways:
	Structural diversity can be described in various ways.
Concise definition of the concept,	1. in <u>absolute terms</u> , by reporting for each Member State:
•	
including if the	- total number of farms,
indicator already	- total ha of UAA,
exists, e.g. AEI,	 total LSU of holdings with livestock,
EUROSTAT	– total AWU
indicator. If	 total Standard Output i.e. the average monetary value of the agricultural
appropriate, include	output at farm-gate prices
the	2. in <u>relative terms</u> , by calculating:
methodology/formula	 distribution of holdings according to their size in ha of UAA
for establishment of	 distribution of holdings according to their economic size (measured by
the indicator	their Standard Output (SO))
	 distribution of holdings according to their specialisation / farm type
Unit of	1. numbers (of farms, of ha UAA, of AWU)
measurement	2. shares
Unit used to record	 % of holdings in different UAA classes
the value (e.g. ha,	 % of holdings in different SO classes
tonnes, €, %)	 % of holdings in different farm type classes
, , , , , , , ,	N.B.: shares will have to be calculated based on absolute values provided
	by Eurostat
Data source	Eurostat – Farm Structure Survey
Identification of	Larostat – Farm Structure Survey
existing data sources	
(e.g. EUROSTAT	
indentifying relevant	
data set, FADN,	
European	
Environment	
Agency. etc.)	
Agelley. cic.)	
Defenence/less4:s	1 Table of Experies
References/location	1. Table ef_kvaareg

of the data	2.
Links (other	– Table ef kvaareg
references) to data	- Table ef kvecsleg
sources (e.g. in	- Table ef kvftreg
EUROSTAT	- Table el_kvitteg
specifying exact	In the current CMEF, the context-related baseline indicator 4 (farm structure)
tables, FAO, World	describes farm structures by looking at the total number of farms, ha of UAA
bank) AEI	and AWU in each EU Member State. It also presents the distribution of farms
definitions,	according to their physical (in UAA) and economic (in ESU) size (see
regulations	http://ec.europa.eu/agriculture/statistics/indicators/rd-2011/c4_en.pdf)
establishing	
indicators, etc.	
Data collection level	- NUTS 2 for sample survey years (directly available from the Eurostat
Identification of the	website)
geographical level at	- NUTS 3 for census years (upon special request to Eurostat)
which the data is	
available and at	
which level the	
indicator should be	
established	
Frequency	- Every 3-4 years (FSS rhythm)
Frequency at which	
the indicators is	
collected/calculated	
Delay	- 2-3 years
How old are the data	
when they become	
available	
Comments/caveats	- The standard output is used in the FSS 2010 for the first time, replacing
Comments	the standard gross margin. Data of the 2010 census should be available
concerning	by the end of 2012. However, SO values are currently only calculated
interpretation of the	backwards for 2007, making the available time series very short.
indicator for	
monitoring and	
evaluation purposes	
evaluation purposes and its caveats, if	
evaluation purposes	