



DM&E: Detailed data on interventions and beneficiaries

Expert Group for Monitoring and Evaluating the CAP

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DISCLAIMER

This document has been prepared by the Commission services as information to the Member States to progress towards the drafting of the implementing act on the data for monitoring and evaluation. This document is not a final document. The document has no legal binding value and does not bind the European Commission in relation to the future approval procedure.

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Main principles

Main principles (1): data on interventions

- Outputs paid shall correspond to the proportion of the expenditure effectively paid in the agricultural financial year concerned;
- Outputs generated by the interventions (in view of accounting under relevant RI) are reported in full from the first payment;

Beneficiary	Measures code	Unit amount		M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M008: Nr. ha of eligible area excl. forestry (before limits)	M009: Nr. of ha of eligible area excl. forestry (after limits)	M019: Nr. operations	M021: Nr. farms	M025: MW
Farmer A	BISS	100	EUR/ha	8 000		100	80			
Farmer G (FYN)	Biogas Investment Plan	12 000	EUR/operation	4 800	6 000			0.5	1	0.625
Farmer G (FYN+1)	Biogas Investment Plan	12 000	EUR/operation	4 800	6 000			0.5		

Main principles (2): data on interventions

- For result indicators, the value of the output generated by an intervention shall be reported in full from the first payment (including when it is linked to more result indicators ≠ double counting)

Beneficiary	Measures code	Unit amount		M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M008: Nr. ha of eligible area excl. forestry (before limits)	M009: Nr. of ha of eligible area excl. forestry (after limits)	M019: Nr. operations	M021: Nr. farms	M025: MW	R.4 (ha) [income support]	R.9 (farms) [farm moderniz.]	R.15 (MW) [renewable energy]	R.16 (farms) [Invest. Climate]
Farmer A	BISS	100	EUR/ha	8 000		100	80				100			
Farmer G (FYN)	Biogas Investment Plan	12 000	EUR/operation	4 800	6 000			0.5	1	0.625		1	0.625	1
Farmer G (FYN+1)	Biogas Investment Plan	12 000	EUR/operation	4 800	6 000			0.5						

Main principles (3): data on interventions

- For M031 to M074 (Linked to Result Indicators), initially it was proposed a Y/N question. BUT, then we realised that we would lost information as in the case of the “whole-farm” eco-scheme.

Measures	Unit amount	Unit	M005: Total amount paid (EU funds)	M008: Nr. of ha of eligible area excl. forestry det. after control before applying limits	M009: Nr. of ha of eligible area excl. forestry	R.4 (ha) [income support]	R.19 (ha) [protecting soils]	R.21 (ha) [water quality]	R.31 (ha) [habitat and species]
BISS	100	EUR/ha	4 000	40	40	40			
CRISS	40	EUR/ha	800	20	20				
Eco-scheme	70	EUR/ha	2 800	40	40		30	5	20

Main principles (4): data on interventions

- Farms and beneficiaries are not systematically reported (i.e. they count only if they are relevant for RIs)

Beneficiary	Measures code	Unit amount		M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M008: Nr. of ha of eligible area excluding forestry determined after control before applying limits	M009: Number of hectares of eligible area excluding forestry	M019: Number of operations	M020: Number of beneficiaries	M021: Number of farms
Farmer A	BISS	100	EUR/ha	8 000		100	80			
Farmer F	Investment	7 000	EUR/operation	5 600	7 000			1		1
	Training (FY N)	10 000	EUR/operation	3 200	4 000			0.4	1 000	
	Training (FY N+1)	10 000	EUR/operation	4 800	6 000			0.6		

Main principles (5): data on interventions

- Afforested land: two definitions of land (agricultural area and other areas), follow the same principle as in the RI fiches → report under M010 forestry area

Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Tot. public exp. (EU-funds + nat. co-finan.)	M008: Nr. of ha of eligible area excl. forestry (before limits)	M009: Nr. of ha of eligible area (after limits)	M010: Nr. of ha of eligible forestry area (before limits)	M019: Nr. operations	M021: Nr. farms	R.4 (ha) [income support]	R.16 (farms) [Invest. related to climate]	R.17 (ha) [Afforested land]
BISS	100	EUR/ha	8 000		98	80	2			100		

Main principles (6): data on beneficiaries

- Data on farmers only (not on other types of beneficiaries e.g. foresters or businesses)
- Data collection point: at the moment of the first claim for IACS interventions (only once per ag. FY)
- Data on beneficiary is regardless of the interventions claimed
- Farm localisation: main activity of the farm (IACS can be used) and whether the farm is in ANC (B07), Nitrate (B08), River Basin (B09) and N2000 (B10)

Examples of interventions

Examples of interventions disclaimer at the beginning that the purpose of these examples is to show how the reporting for monitoring and evaluation would work in practice.

Exact attribution of RI to be considered in light of the detailed description of the interventions.

Ex 1: Description of the situation: Young-farmer (setting-up 4 years ago)

- Farm of 10 ha (in a MS without entitlements)
- Young farmer with support for setting up last instalment 30% (20 000 EUR/operation)
- Complementary income support for young farmers (CIS-YF): 30 EUR/ha
- Basic Income support for sustainability (BISS): 100 EUR/ha
- Complementary Redistributive Income support for sustainability (CRISS): 40 EUR/ha on the first 20 ha.
- Eco-schemes:
 - a. Crop rotation with leguminous crops 75 EUR/ha on 2 ha
 - b. Buffer strips with management practices and without pesticide 250 EUR/ha on 1 ha

Ex 1: Description of the situation: Young farmer

Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Tot. public exp. (EU-funds + nat. co-financing)	M008: Nr. of ha of eligible area excl. forestry after control before applying limits	M009: Nr of ha of eligible area excl. forestry	M019: Nr. of operations	R.4 (ha) [income support]	R.19 (ha) [soil]	R.21 (ha) [water quality]	R.22 (ha) [nutrient manag.]	R.24 (ha) [pesticides]	R.31 (ha) [habitat and species]	R.36 (nr. of young farmers)	R.37 (nr. of jobs in FTE)
BISS	100	EUR/ha	1 000		10	10		10							
CRISS	40	EUR/ha	400		10	10									
Eco-scheme [Crop rotation with leguminous crops]	75	EUR/ha	150		2	2			2		2	2			
Eco-scheme [Buffer strips with management practices and without pesticide]	250	EUR/ha	250		1	1				1			1		
CISYF	30	EUR/ha	300		10	10									
Setting up (last installment)	20 000	EUR/operation	16 000	20 000			0.3								

Ex 2: Description of the situation: Organic farmer in ANC

- Organic farm: 100 ha (with 80 ha entitlements) + 80 suckler cows
- AEMC – conversion to organic: 1 000 EUR/ha (on 100 ha)
- Payment for natural or other area-specific constraints (ANC): 100 ha, for simplification, only one category applies in the example: 40 EUR/ha
- Basic Income support for sustainability (BISS): 100 EUR/ha
- Complementary Redistributive Income Support for Sustainability (CRISS): 40 EUR/ha on the first 20 ha.
- Investment on afforestation (on ag. land): 3 000 EUR/ha (on 2 ha) paid in full in FY
- Coupled income support: 80 suckler cows (conversion 0.8 LU per 1 head), 100 EUR/head

Ex 2: Description of the situation: Organic farmer in ANC

Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Tot. public exp. (EU-funds + nat. co-finan.)	M008: Nr. of ha of eligible area excl. forestry after control before applying limits	M009: Nr. of ha of eligible area excl. forestry	M010: Nr. of ha of eligible forestry area	M012 heads	M019 Nr. oper.	M021 Nr. farms	R.4 (ha) [income support]	R.8 (beneficiaries) [farms in specific sectors]	R.14 (ha) [carbon storage]	R.16 (farms) [investment related to climate]	R.17 (ha) [afforested land]	R.19 (ha) [protecting soils]	R.21 (ha) [water quality]	R.24 (ha) [pesticides]	R.29 (ha) [organic]	R.31 (ha) [habitat and species]	R.43 (LU) [antimicrobials]	R.44 (LU) [animal welfare]	
BISS	100	EUR/ha	8 000		98	80	2				100												
CRISS	40	EUR/ha	800		20	20																	
Afforestation - investment	3 000	EUR/ha	4 800	6 000			2		1	1				1	2								
AEMC – conv. organic	1 000	EUR/ha	80 000	100 000	100	100							100			100	100	100	100	100	100	64	64
ANC mountain	40	EUR/ha	3 200	4 000	100	100																	
CIS cows	100	EUR/head	8 000					80				1											

Ex 3: Description of the situation: Setting up of Producer Organisation and Trainings

SETTING UP OF A PRODUCER ORGANISATION

- Cooperation operation involving 150 farmers in the wine sector

TRAININGS

- Training on environmental practices (involving 1 000 of participants)
- Payments: 2 installments: 1st one in FY N (40%), 2nd one FY N+1 (60%).

Ex 3: Description of the situation: Setting up of Producer Organisation and Trainings

Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M019: Number of operations	M020: Number of beneficiaries	M021: Number of farms	R.1 (nr. of persons) [knowledge and innovation]	R.10 (nr. of farms) [better supply chain]	R.28 (nr. of persons) [knowledge and innovation – environment]
Setting up a PO	20 000	EUR/operation	16 000	20 000	1		150		150	
Training on env. practices FY N	10 000	EUR/operation	3 200	4 000	0.4	1 000		1 000		1 000
Training on env. practices FY N+1	10 000	EUR/operation	4 800	6 000	0.6					

Ex 4: Description of the situation: Eco-scheme

- Farm of 40 ha (in a MS without entitlements)
- Basic Income support for sustainability (BISS): 100 EUR/ha
- Complementary Redistributive Income support for sustainability (CRISS): 40 EUR/ha on the first 20 ha.
- Eco-scheme: unit amount of 70 EUR/ha on 40 ha
 - a. 2 commitments for Biodiversity on 20 ha
 - b. 3 commitments for Soil on 30ha (20 + 10)
 - c. 1 commitment for Water quality on 5 ha

Ex 4: Description of the situation: Eco-scheme

Measures	Unit amount	Unit	M005: Total amount paid (EU funds)	M008: Nr. of ha of eligible area excl. forestry det. after control before applying limits	M009: Nr. of ha of eligible area excl. forestry	R.4 (ha) [income support]	R.19 (ha) [protecting soils]	R.21 (ha) [water quality]	R.31 (ha) [habitat and species]
BISS	100	EUR/ha	4 000	40	40	40			
CRISS	40	EUR/ha	800	20	20				
Eco-scheme	70	EUR/ha	2 800	40	40		30	5	20

Ex 5: Description of the situation: Investment in Ren.Energy (Farmers and Public Investment)

FARMER F

- Investment in a photovoltaic systems with Energy Capacity per Year: 0.25 MW.
- Payments: One single payment in FY N.

FARMER G

- Investment in a biomass facility with Energy Capacity per Year: 0.625 MW.
- Payments: 2 installments of 50%: 1st in FY N and 2nd (and final payment) in FN N+1.

PUBLIC INVESTMENT

- Same as Farmer F
- Payments: One single payment in FY N.

Ex 5: Description of the situation: Investment in Ren.Energy (Farmers and Public Investment)

Beneficiary	Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M019: Number of operations	M019: Number of farms	M025: Renewable energy, installed capacity (in MW)	R.9 (nr. of farms) [farm modernisation]	R.15 (MW) [renewable energy]	R.16 (nr. of farms) [investments related to climate]	R.27 (nr. of operations) [investment related to env. and climate]	R.39 (nr. of businesses) [developing rural economy]
Farmer F	Photovoltaic Invest.	7 000	EUR/operation	5 600	7 000	1	1	0.25	1	0.25	1		
Farmer G – FYN	Biogas Invest.	12 000	EUR/operation	4 800	6 000	0.5	1	0.625	1	0.625	1		
Farmer G - FYN+1	Biogas Invest.	12 000	EUR/operation	4 800	6 000	0.5							
Public investment	Biogas Invest.	12 000	EUR/operation	10 000	12 000	1						1	1

Ex 6: Description of the situation: Irrigation

FARMER H

- Investment in a new system of irrigation 24 000 EUR/operation
- Payments: One single payment in FY N.

FARMER I

- Investment in the renovation of a system of irrigation 7 000 EUR/operation
- Payments: One single payment in FY N.

Ex 6: Description of the situation: Irrigation

Beneficiary	Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M019: Number of operations	M028: New irrigation installations (yes/no)	M029: Modernising of existing irrigation installations (yes/no)	R.9 (nr. of farms) [farm modernisation]	R.26 (nr. of farms) [investment in natural resources]
Farmer H	New system of irrigation	24 000	EUR/operation	20 000	24 000	1	Y		1	
Farmer I	Renovation of a system of irrigation	7 000	EUR/operation	5 833	7 000	1		Y	1	1

Ex 7: Description of the situation: Dairy goat producer

- Farm of 1 ha
- Young farmer receiving installation support (first instalment, 20%): 40 000 EUR/beneficiary
- Dairy farmer with 500 she-goats (conversion 0.15 LU per 1 head)
- Coupled income support: 15 EUR/head
- AEMC – animal welfare: 50 EUR/head

Ex 7: Description of the situation: Dairy goat producer

Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M006: Total public expenditure (EU-funds + national co-financing)	M012: Number of heads	M016: Number of LSU: sheep and goats	M018: Number of LSU: Total	M020: Number of beneficiaries	R.4 (ha) [income support]	R.8 (beneficiaries) [farms in specific sectors]	R.36 (nr. of young farmers) [generational renewal]	R.37 (nr. of jobs in FTE) [growth and jobs]	R.44 (nr.of LSU) [animal welfare]
CIS	15	EUR/head	7 500		500				1	1			
AEMC - animal welfare	50	EUR/head	20 000	25 000		75	75						75
Intallation support (first time)	40 000	EUR/beneficiary						0.2			1	1	

Ex 8 : Description of the situation: Farmer D + E

FARMER D

- Size of the farm: 100 ha
- Producer of cotton: 150 EUR/ha

• FARMER E

- Small farmer
- Size of the farm: 1 ha

Ex: Description of the situation: Farmer D + E

Beneficiary	Measures code	Unit amount	Unit	M005: Total amount paid (EU funds)	M008: Number of hectares of eligible area excluding forestry determined after control before applying limits	M009: Number of hectares of eligible area excluding forestry	R.4 (ha) [income support]
Farmer D	Cotton	150	EUR/ha	15 000	100	100	100
Farmer E	Small farm payment	900	EUR/beneficiary	900	1	1	1

Thank you