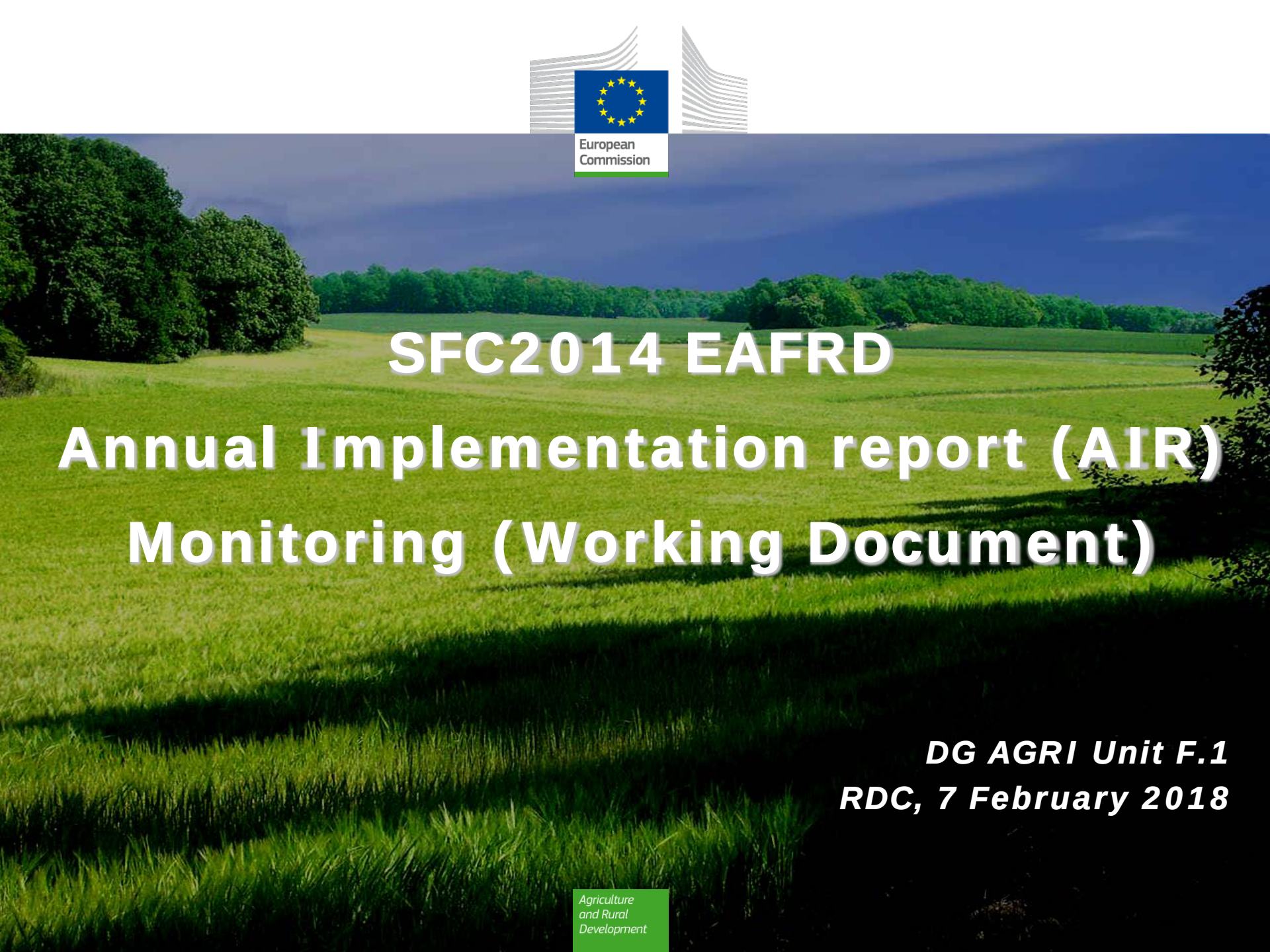

European Commission
SFC2014 EAFRD
Annual Implementation report (AIR)
Monitoring (Working Document)
DG AGRI Unit F.1
RDC, 7 February 2018
Agriculture and Rural Development

Content

1 - Introduction – Improved and Simplified AIR

2 - Scheme 1 – Overview of connections between tables

New methodolgy applied to :

1. Investments measures
2. Young farmer measure
3. IACS Measures

Impact on the performance Framework

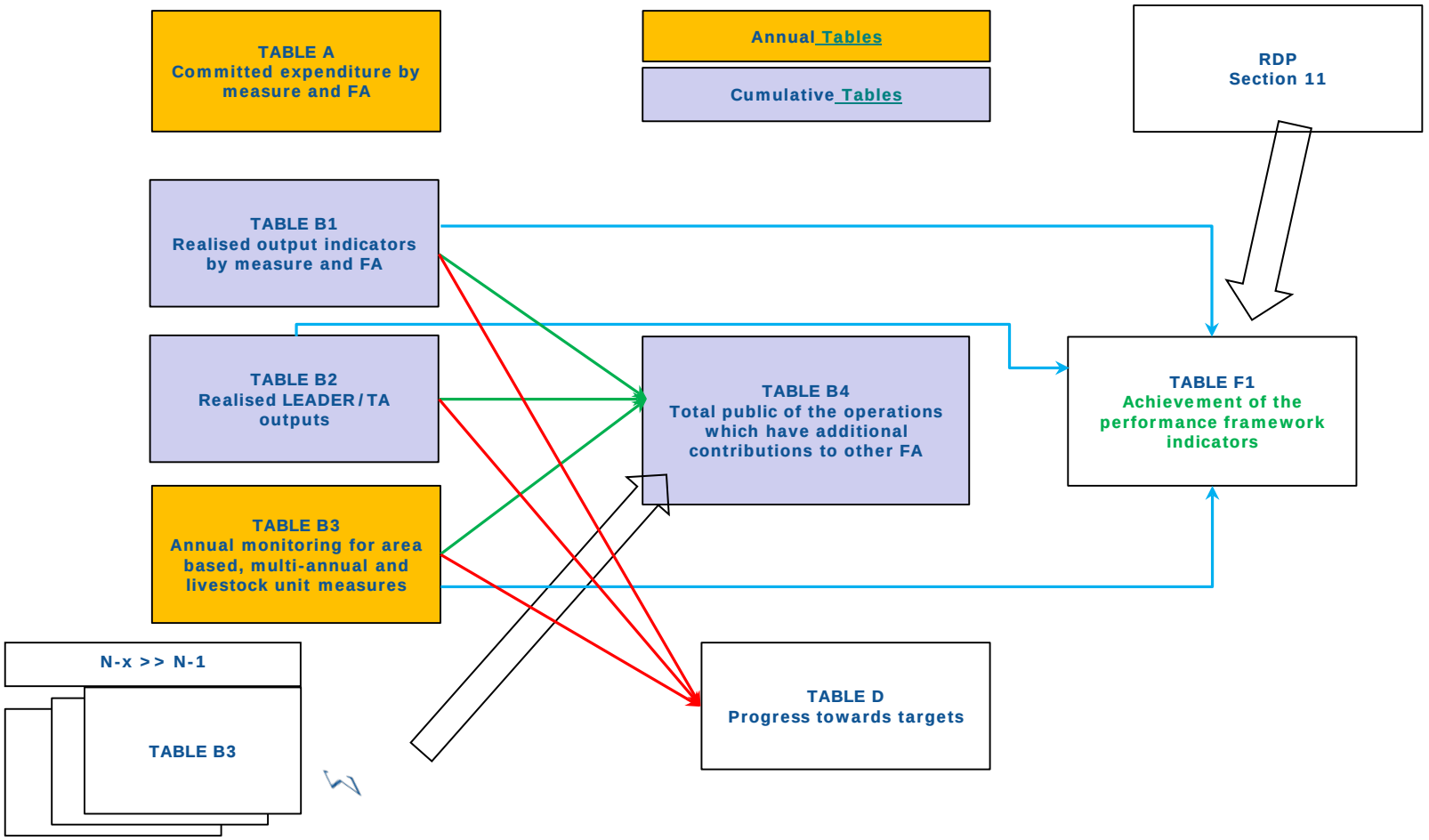
3 - Scheme 2 – Indicators overview

4 – Other modifications

Improved & Simplified AIR

1. Updated according to proposed modification of Article 5(3) of Commission Implementing Regulation 215/2014 (counting of indicators)
2. Withdrawal of art 66,1b of Reg 1305/2013 (Bi-annual reports ➔ Table A)
3. Inserted element on new art 37(1) & art 39a (1305/2013 – Risk management) – Tables A & B
4. Updated Financial Instruments section (presented in RDC 6/12/2017).
5. Additional overview tables
6. FAQ covering main questions
7. Non-exhaustive list of new rules of validation in SFC

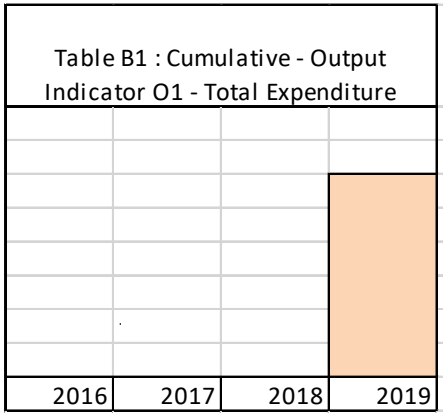
Overview of connections between Tables

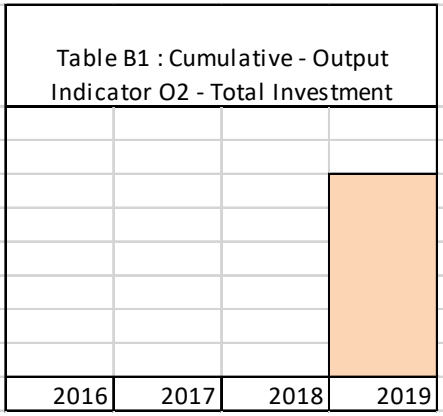


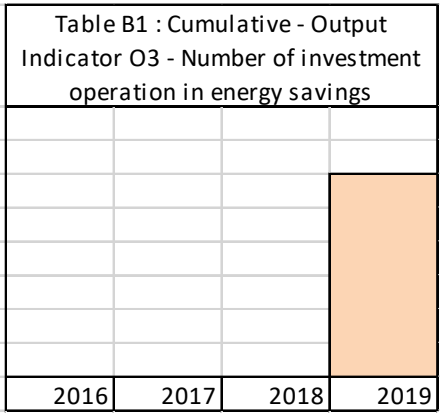
Are all measures impacted by the new methodology?

Investments Measures

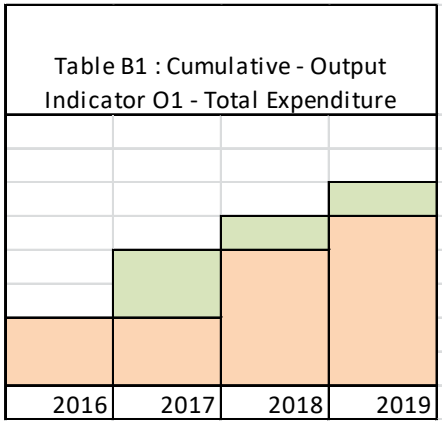
Previously : Reported when achieved and completed

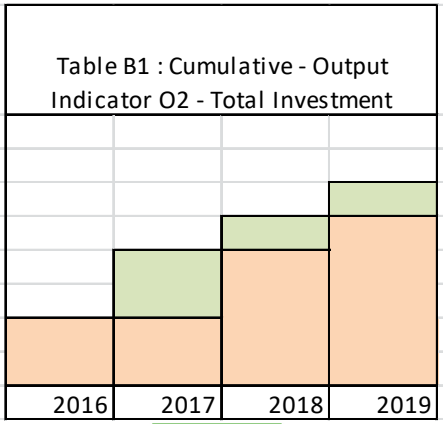


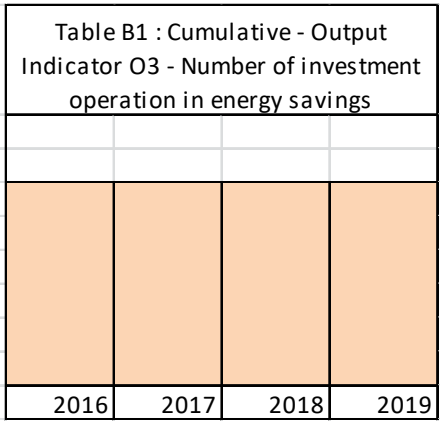




From now : Reported when operation is on-going (has started) and the 1st instalment is paid (advances excluded)

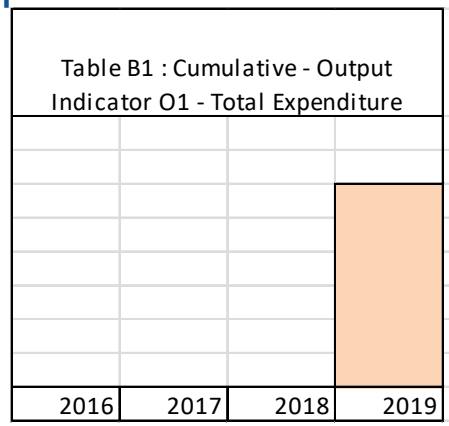


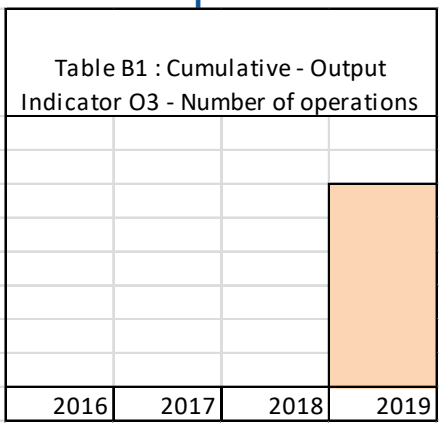




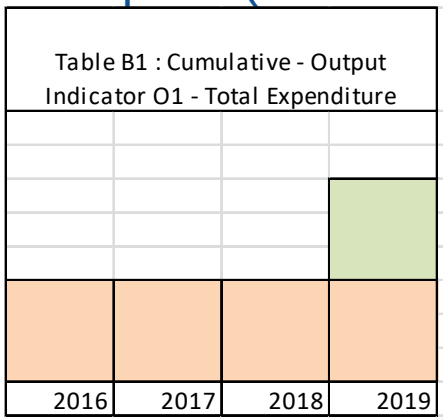
Business Start-up aid for Young Farmer

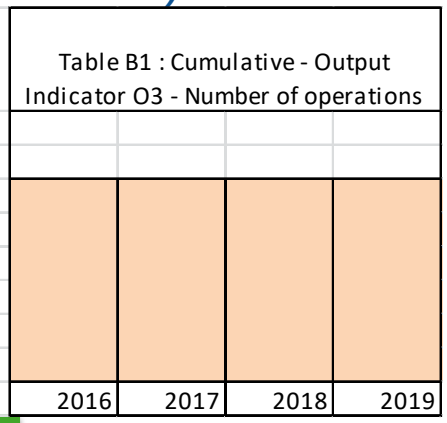
Previously : Reported when achieved and completed





From now : Reported when operation is on-going (has started) and the 1st instalment is paid (advances excluded)





IACS measures

Previously : Reported when achieved and completed

Table B3 : Annual - Output Indicator O1 - Total Expenditure			
2016	2017	2018	2019

Table B3 : Annual - Output Indicator O5 - Total area (ha)			
2016	2017	2018	2019

From now : Reported when operation is on-going (has started) and the 1st instalment is paid (advances excluded)

Table B3 : Annual - Output Indicator O1 - Total Expenditure			
2016	2017	2018	2019

Table B3 : Annual - Output Indicator O5 - Total area (ha)			
2016	2017	2018	2019

Impact on the Performance Framework

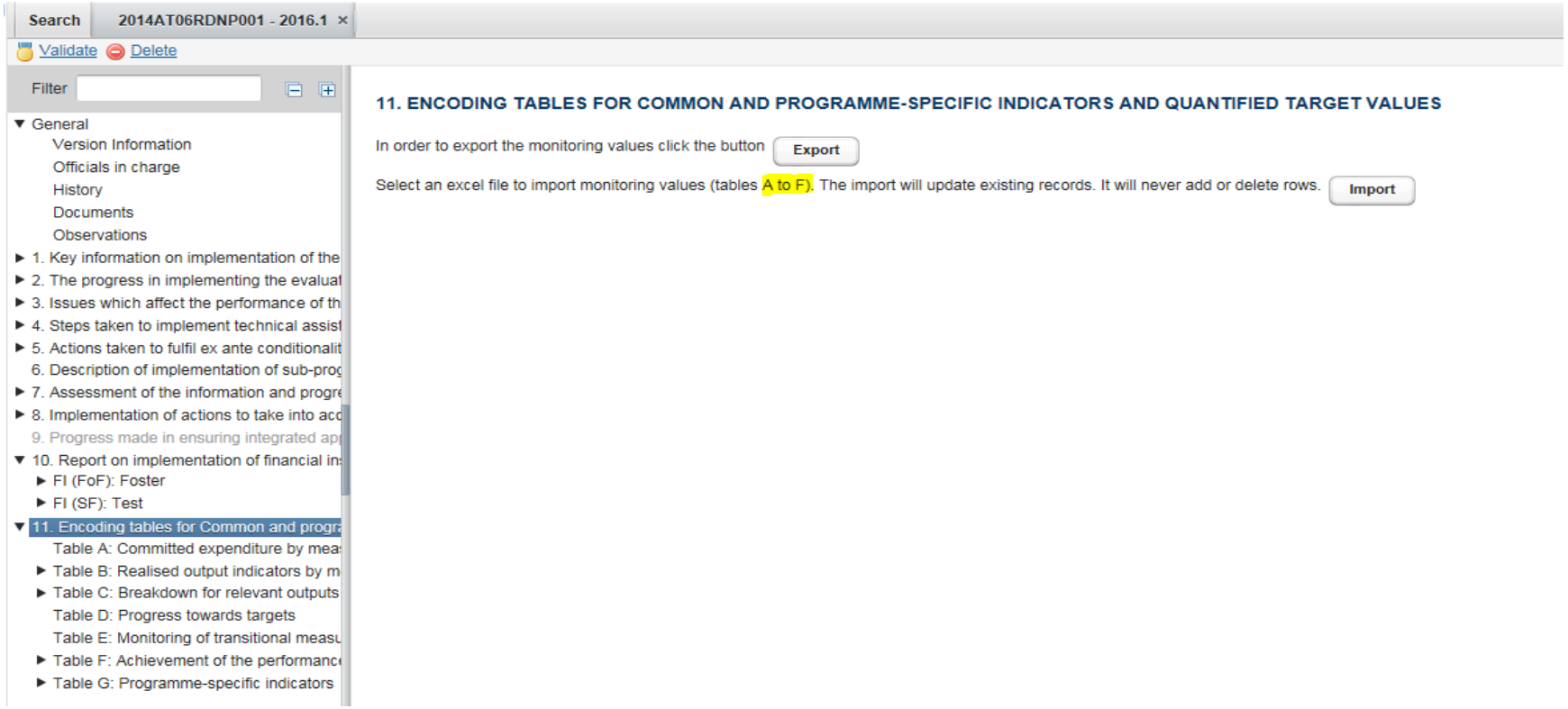
Performance Framework (standard) Indicators				
		B1 - Cumulative	**B2 - Cumulative**	B3 - Annual
P2	O3 - Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	4,1 - 6,1		
P3	O9 - Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)	16,4		3,1 - 9
P3	O4 & O9 - Number of agricultural holdings participating in risk management schemes (focus area 3B)	17,1 - 17,2 - 17,3 - 5,1		
P4	O5 - Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)			10,1 - 11,1 - 11,2 - 12,1 - 12,3
P5	O3 - Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	4,1 - 4,2 - 4,3 - 6 - 7,2 - 8,6		
P5	O5 - Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)	4		10,1 - 8,1 - 8,2
P6	O3 - Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)	7,1 - 7,2 - 7,3 - 7,4 - 7,5 - 7,6 - 7,7 - 7,8		
P6	O18 - Population covered by LAG (focus area 6B)		19	

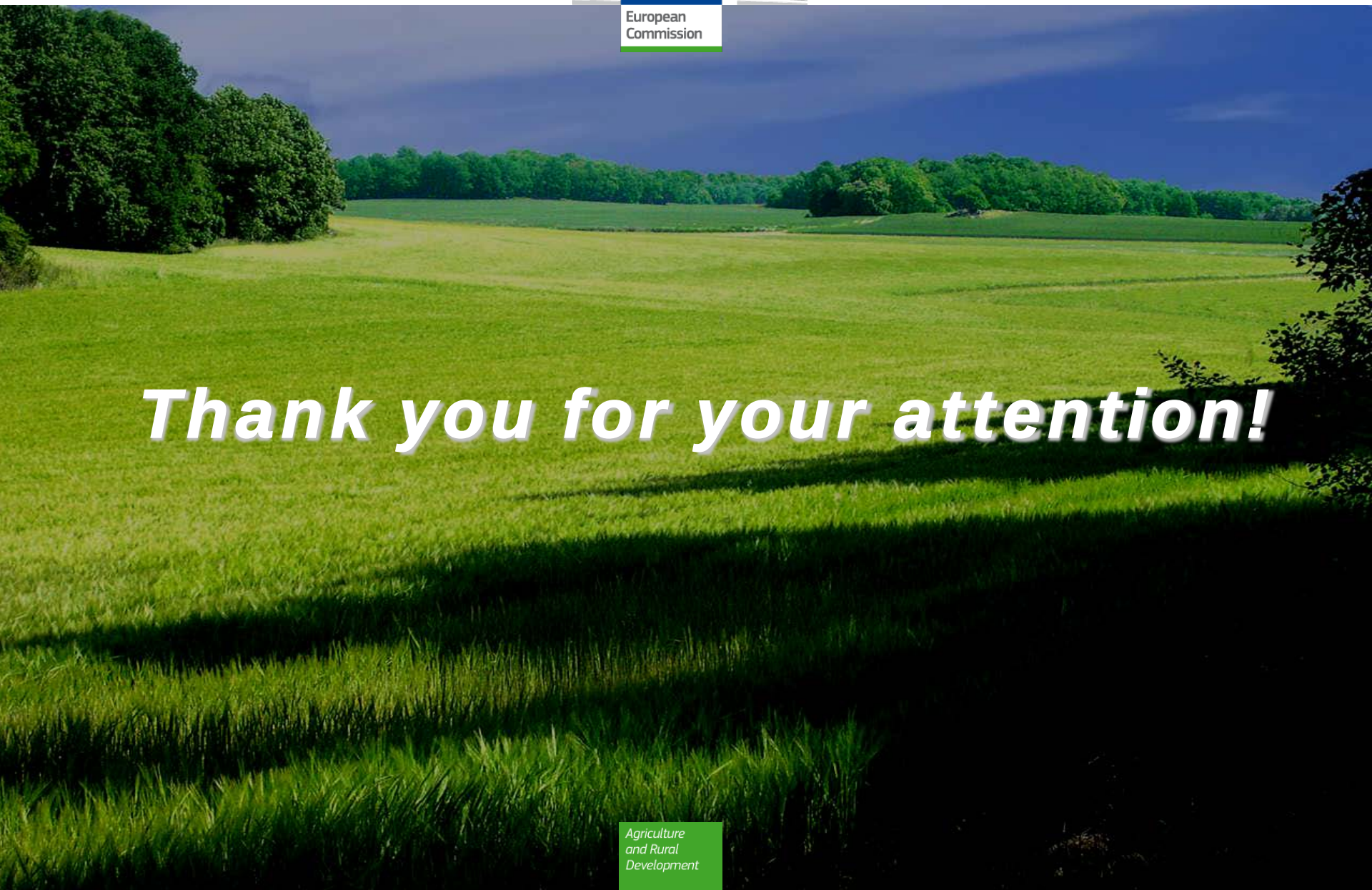
New annex 3: Indicator overview – when to count

	Table A									Table B1 - CUMULATIVE															Tables B2 - CUMULATIVE								
	Committed when …																																
	Application is approved	Cooperation operations approved	Setting up: Mutual fund scheme approved Financial compensation+ costs incurred: /	Payment request	LAG is selected	LAG is selected unless cooperation projects are selected separately and when selection is approved	Commitment signed	Application approved or commitment signed	Annual payment claimed	**O1 - Total public expenditure**	O2 - Total investment	**O3 - Number of actions/operations supported**	**O4 - Number of holdings/beneficiaries supported**	**O5 - Total area (ha)**	O8 - Number of Livestock Units supported (LU)	**O9 - Number of holdings participating in supported schemes**	O10 - Number of farmer benefiting from pay-outs	O11 - Number of training days given	O12 - Number of participants in trainings	O13 - Number of beneficiaries advised	O14 - Number of advisor trained	O15 - Population benefiting of improved services/infrastructures (IT or others)	O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	O17 - Number of cooperation operations supported (other than EIP)	**O18 - Population covered by LAG**	O19 - Number of LAGs selected	O20 - Number of LEADER projects suppor	O21 - Number of cooperation project supported	O22 - Number and type of project promoters	O23 - Unique number of LAG involved in cooperation project	O1 - Total public expenditure	**O3 - Number of actions/operations supported**	
										An indicator value has been achieved and may be reported when…																						
										…operation is on-going (has started) and the 1st instalment is paid (advances excluded)		…operation has started and is on-going and the 1st instalment is paid (advances are excluded)													… convention with GAl is signed		…operation is on-going (has begun) and the 1st instalment is paid (advances are excluded)			… contract with LAG is signed	… yearly allowances are paid and operation is on-going (advances excluded)	… allowances are paid provided that operations are on-going	
M01.1												X							X	X												
M01.2	X									X		X																				
M01.3												X																				
M02.1												X									X											
M02.2	X									X		X																				
M02.3												X									X											
M03.1	X									X			X																	X		
M03.2																														X		
M04.1	X									X	X	X	X	X	X																	
M04.2										X	X	X	X	X	X																	
M04.3										X	X	X	X	X	X																	
M04.4										X	X	X	X	X	X																	
M05.1	X									X	X		X																			
M05.2													X																			
M06.1	X									X		X	X																			
M06.2										X		X	X																			
M06.3										X	X	X	X																			
M06.4										X		X	X																			
M06.5										X		X	X																			
M07.1										X		X									X											

Other modifications

- Upload data with excel document is possible

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Thank you for your attention!
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