



Indicators for monitoring and evaluation for the CAP post-2013

Result Indicators for the second pillar of the CAP



Overview

Following 14/15 March workshop :

→ reduced number of indicators:

16 result indicators remain for 18 focus areas

→ several indicators amended definition

→ several indicators clarified





Priority 1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas

For all three focus areas:

Initially proposed:

No of holdings introducing new technologies as a result of co-operation projects targeting innovation.

Now proposed:

-no result indicator

-reason: the contribution of this priority will be captured through the result indicators for the other priorities. Target indicators proposed at output level for each focus area.





Priority 2: enhancing the competitiveness of all types of agriculture and enhancing farm viability

Focus area 2A: Facilitating restructuring of farms facing major structural problems

Initially proposed:

Change in GVA/AWU on supported holdings



Now proposed:

Change in agricultural output/AWU on supported farms





Priority 2: enhancing the competitiveness of all types of agriculture and enhancing farm viability

Focus area 2B: Facilitating generational renewal in the agricultural sector

Initially proposed:



% of agriculture holdings with RDP supported business development plan for young farmers

Clarification: definition of holdings (FADN/FSS)





Priority 3: promoting food chain organisation and risk management in agriculture

Focus area 3A: Better integrating primary producers into the food chain

Initially proposed:



Agricultural output under supported quality schemes



Agricultural output sold via short circuits



Agricultural output sold via producer groups or inter-branch organisation





Priority 3: promoting food chain organisation and risk management in agriculture

Focus area 3A: Better integrating primary producers into the food chain

► *New proposal:*

% (of total farms) of farms supported under quality production schemes, short circuit schemes or in supported producer groups and inter-branch organisation





Priority 3: promoting food chain organisation and risk management in agriculture

Focus area 3B Supporting farm risk management

Initially proposed:

Agricultural output under RDP supported risk management schemes

▶ *Now proposed*

% (of total farms) of farms participating in supported risk management schemes



Priority 4: restoring, preserving and enhancing ecosystems dependent on agriculture and forestry

Focus area 4A Restoring and preserving biodiversity[...]landscapes

Initially proposed:

- *Forest or other wooded area under management contracts supporting biodiversity*
- *UAA under management contracts supporting biodiversity and/or landscapes*



▶ *no change proposed*

Priority 4: restoring, preserving and enhancing ecosystems dependent on agriculture and forestry

Focus area 4B Improving water management

-  ***Initially proposed:***
- % of UAA under management contracts improving water management ► no change proposed

Focus area 4C Improving soil management

-  ***Initially proposed:***
- % of UAA under management contracts improving soil management ► no change proposed



Priority 5: promoting resource efficiency and supporting the shift to a low-carbon and climate-resilient economy in the agriculture, food and forestry sectors

Focus area 5A: increasing efficiency in water use by agriculture

Initially proposed:

- *Water efficiency* ▶ *proposed for deletion*
- *Water saved in agriculture (in RDP supported projects)* ▶ *retained with clarification*



Priority 5: promoting resource efficiency and supporting the shift to a low-carbon and climate-resilient economy in the agriculture, food and forestry sectors

Focus area 5B Increasing efficiency in energy use

Initially proposed:

- *Energy efficiency* ▶ *proposed for deletion*
- *Energy savings in the agricultural and food processing sectors in RDP supported projects* ▶ *retained with clarification*





Priority 5: promoting resource efficiency and supporting the shift to a low-carbon and climate-resilient economy in the agriculture, food and forestry sectors

Focus area 5C Facilitating the supply and use of renewable sources of energy



Initially proposed:

- *Renewable energy produced from supported projects*

▶ *clarification*

Focus area 5D Reducing nitrous oxide and methane emissions from agriculture



Initially proposed:

- *Reduced emissions of CO2 equivalent emissions from RDP supported projects*

▶ *clarification*





Priority 5: promoting resource efficiency and supporting the shift to a low-carbon and climate-resilient economy in the agriculture, food and forestry sectors

Focus area 5E Fostering carbon sequestration in agriculture and forestry

Initially proposed:



- *% of UAA and forest under management contracts contributing to carbon sequestration*

▶ *clarification*





Priority 6: promoting social inclusion, poverty reduction and economic development in rural areas

Focus area 6A Facilitating diversification, creation of new small enterprises and job creation

Initially proposed:



- *Jobs created in supported projects*
 - ▶ *clarification*

Focus area 6B Fostering local development in rural areas

Initially proposed:



- *% of rural Population covered by local development strategies*
 - ▶ *criticism that not useful*
 - ▶ *Are there alternatives?*





Priority 6: promoting social inclusion, poverty reduction and economic development in rural areas

Focus area 6C Enhancing accessibility to, use and quality of ICT in rural areas

Initially proposed:



Rural Population benefiting from new or improved services / infrastructures and IT infrastructures

▶ *clarification*



The operations database: info source

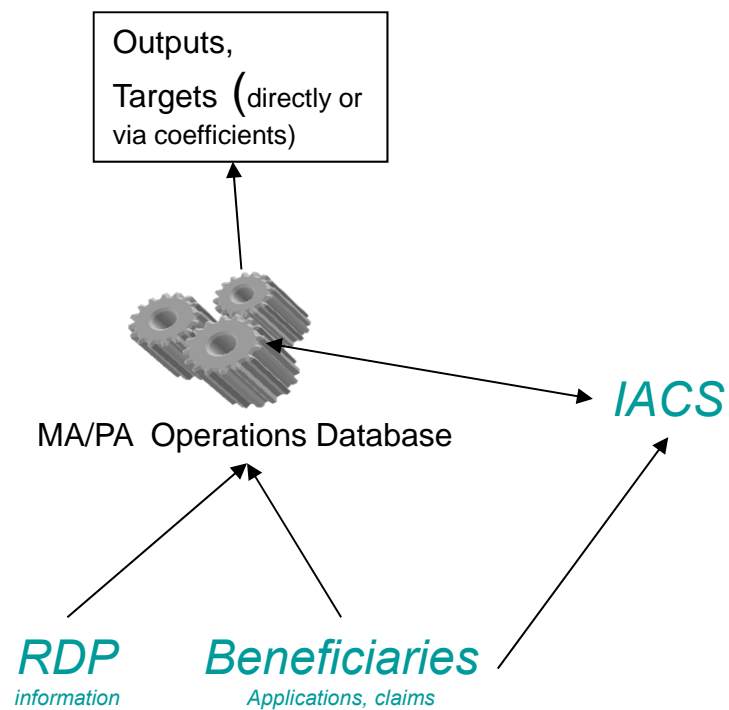
Every approved operation will have a record covering basic info e.g.

- **Measure**
- **Operation type**
- **Financial data**
- **Link to Priority & Focus Areas**
- **Indicators (e.g. Ha; No. trainees)**

Info from various sources

Feeds output, result and target indicators/AIRs

The operations database:



Linking operations to focus areas

One focus area or several?

Proposal:

Each operation linked to one main focus area

Quantified outcome established using appropriate target indicator

Other relevant focus areas identified in operations database

- **used as input for evaluators**
- **quantification optional**

Organising the discussion

Identification of subset of indicators requiring further discussion

Starting proposal

- **Unchanged or clarified: acceptable – 9/16**
- **Modified or open questions: check – 6/16**
- **New proposal: consider - 1/16**

Additions/deletions – list for discussion

Coffee Break ☺

Consideration of the subset (in small groups)

Plenary feedback

Indicators proposed as acceptable

*2B Young farmers
business plans*

*4A/B/C
biodiversity(2)/wat
er/soil*

*5C Renewable
energy*

*5E Carbon
sequestration*

6A Job creation

*6C Population with
improved services*



Proposed subset for discussion: substitute indicator

**Focus area 2A: Facilitating restructuring of
farms facing major structural problems**

*Change in agricultural output/AWU on supported
holdings*

(as substitute for GVA/AWU)





Proposed subset for discussion: modified/open questions

3A Better integrating primary producers into the food chain

% (of total farms) of farms supported under quality production schemes, short circuit schemes or in supported producer groups and inter-branch organisation

3B Supporting farm risk management

% (of total farms) of farms participating in supported risk management schemes

5A Increasing efficiency in water use by agriculture

Water saved in agriculture in RDP supported projects

5B Increasing efficiency in energy use

Energy savings in the agricultural and food processing sectors in RDP supported projects





Proposed subset for discussion: modified/open questions

5D Reducing nitrous oxide and methane emissions from agriculture

Reduced emissions of CO2 equivalent emissions from RDP supported projects

6B Fostering local development in rural areas

% of rural population covered by local development strategies





Overview of 7 indicators proposed for discussion

- *Change in agricultural output/AWU on supported holdings*
- *% (of total farms) of farms supported under quality production schemes, short circuit schemes or in supported producer groups and inter-branch organisations*
- *% (of total farms) of farms participating in supported risk management schemes*
- *Water saved in agriculture in RDP supported projects*
- *Energy savings in the agricultural and food processing sectors in RDP supported projects*
- *Reduced emissions of CO2 equivalent emissions in supported projects*
- *% of rural population covered by local development strategies*

