



Implementing act on calculation methods for Annex I indicators

Structure and content of the implementing act

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GREXE meeting 25 October 2021, Brussels

DISCLAIMER

[...] This document is not a final document, as it is based on the recent political agreement and it has no legal binding value. Please note that the ordinary legislative procedure is not finished and the Regulation not adopted yet. The document does not bind the European Commission in relation to the future approval procedure [...]

Context and content of the IA

- Fiches remain as guidelines
- Cover note will be updated
- Priority placed on the Implementing Act (IA) following MS' comments in SCA
- Two main parts: output indicators and result indicators
- The IA does not include what is in Basic Act and others IA
e.g. IA on CAP Plan content

1 - Output indicators

- 1.1 Calculation of output indicators for **performance clearance**
- 1.2 Advances
- 1.3 Reporting of O.3, O.34 and aggregated values for **M&E**
- 1.4 Calculation of aggregated values
- 1.5 Double counting

Table on coefficient to convert animals in LU

Point 1.1. of the Implementing Act includes the following table

Species	Age	Coefficient
Bovine animals	below 1 year old	0.4
	1 but less than 2 years old	0.7
	over two years	1
Equine animals	over six months	0.8
Sheep and goats		0.1
Pigs	Breeding sows weighing 50 kg and over	0.5
	Other pigs	0.3
Poultry	Broiler	0.007
	Laying hens	0.014
	Other poultry	0.03

2 - Result indicators

- 2.1 Link between specific objectives (SO), result indicators (RI) and interventions
- 2.2 Calculation methods
- 2.3 Double counting
- 2.4 Denominators
- 2.5 Breakdown of result indicators

2.1 Link between SO, RI and interventions

- A link should be established between **RI** and **SO**
- **Matrix** in SFC2021
- General principles:
 - An individual intervention is linked to one or more RI to which it contributes directly and significantly
 - If one intervention includes different operations, a single operation may individually contribute to more RI
- **The value of the output indicator generated by an operation shall always be attributed **in full** to the relevant result indicator(s), including when it is linked to more result indicators**

2.4 Denominators

- Context indicators that are used as denominators of result indicators shall be **fixed** for the entire CAP Strategic Plan period
- Except for result indicators R.6, R.7, and R.11

2.5 Breakdown of result indicators

Planning: only 1 target per RI, except for R.11 (concentration of supply), which is planned by sector

Reporting: only 1 value per RI, except for the following RI for which breakdowns are requested:

- (a) by sector for result indicators R.8 and R.11;
- (b) by subcategories for result indicator R.17;
- (c) by conversion to and maintenance of organic farming in result indicator R.29;
- (d) by land type for result indicator R.33;
- (e) by gender for result indicator R.36;
- (f) by **livestock species** for result indicators R.43 and R.44.

Publication process

Aim: publication by the end of the year

- **Comments by 26 October, e.o.b**
- Interservice consultation should be launched by 29 October.
- Meeting of the new GREX *On The Implementation Of The Cap Strategic Plans Regulation* on 23 November
- ***Publication in the OJ of the Reform Proposals: first week of December***
- New Committee (Common Agricultural Policy Committee) creation for the vote (No opinion clause)
- For an adoption before the end of the year

Thank you



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