

EUROPEAN COMMISSION DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Proposed Simplification

Working Document¹

SFC2014 EAFRD AIR technical guidance

Proposed technical structure and content of

Point 7 of Annual Implementation Reports (AIR)

(referred to in Article 50 of Regulation (EU) No 1303/2013, Article 75 of Regulation (EU) No 1305/2013 and in ANNEX VII point 7 to Commission Implementing Regulation (EU) No 808/2014)

¹ Version of 23 July 2018

<u>Notes</u>

This proposed simplified template for Point 7 (information resulting from evaluation activities) of the annual implementation reports (AIRs) of 2014-2020 Rural Development Programmes (RDPs) takes into account the feedback received from Member States following the evaluation exercise included in the RDPs' AIRs submitted in 2017.

It aims to eliminate the need for Member States to upload information that is already included in other sections of the AIR and to align the SFC structure to the regulatory requirements, whilst ensuring that the information requested in Point 7 of the AIR allows for an adequate overview of the assessment of the information and progress towards achieving the objectives of the programmes.

Therefore, e.g. common context, output, result and target indicators already included in other parts of the AIR or of the RDP will not have to be filled in again in Point 7. The same applies to information included in the RDP or in other sections of the AIR.

NB. Because of practical reasons, it is not possible to provide Member States with separate excel sheet for the bulk update, so the data, that cannot be retrieved from other parts of the AIR is to be introduced directly in the SFC.

1. Common evaluation questions related to rural development focus areas (Common model for CEQs 1-18 related to Focus Areas)

COMMON EVALUATION QUESTION No 1 (FA 1A)

COMMON EVALUATION QUESTION No 1 "TO WHAT EXTENT HAVE THE RDP INTERVENTIONS SUPPORTED INNOVATION, COOPERATION AND THE DEVELOPMENT OF THE KNOWLEDGE BASE IN RURAL AREAS?"

Answer to evaluation question

[A maximum of 17,500 characters = approx. 5 pages]

[SAME TEMPLATE FOR COMMON EVALUATION QUESTIONS 1 TO 18]

2. Common evaluation questions related to other RDP aspects

(Common model for CEQs 19-21) COMMON EVALUATION QUESTION No 19

COMMON EVALUATION QUESTION No 19: "TO WHAT EXTENT HAVE THE SYNERGIES AMONG PRIORITIES AND FOCUS AREAS ENHANCED THE EFFECTIVENESS OF THE RDP?"

Answer to evaluation question

[A maximum of 17,500 characters = approx. 5 pages]

[SAME TEMPLATE FOR COMMON EVALUATION QUESTIONS 19 TO 21]

3. Common evaluation questions related to Union level objectives (Common model for CEQs 22-30)

COMMON EVALUATION QUESTION No 22

COMMON EVALUATION QUESTION No 22 "TO WHAT EXTENT HAS THE RDP CONTRIBUTED TO ACHIEVING THE EU 2020 HEADLINE TARGET OF RAISING THE EMPLOYMENT RATE OF THE POPULATION AGED 20 TO 64 TO AT LEAST 75%?"

Answer to evaluation question ²

[A maximum of 17,500 characters = approx. 5 pages]

[SAME TEMPLATE FOR COMMON EVALUATION QUESTIONS 22-30]

² For CEQs 22-3, the answers should contain an assessment of programme's net contribution to changes in CAP impact indicators (Ref.: Annex VII point 7 to IR (EU) No 808/2014)

4. Programme specific evaluation questions

PROGRAMME SPECIFIC EVALUATION QUESTION LINKED TO PROGRAMME SPECIFIC FOCUS AREAS³

PROGRAMME SPECIFIC FOCUS AREA (PSEQ):⁴

PROGRAMME SPECIFIC EVALUATION QUESTION No ...:5

Answer to evaluation question

[A maximum of 17,500 characters = approx. 5 pages]

[SAME TEMPLATE FOR EACH PROGRAMME SPECIFIC EVALUATION QUESTION LINKED TO PROGRAMME SPECIFIC FOCUS AREAS]

³ In case the RDP includes several programme specific focus areas, the table for programme specific evaluation question will be multiplied in the SFC template accordingly.

⁴ Insert the number and title of the programme specific focus area, e.g. 2C – "Improving the economic performance and market participation of forestry enterprises"

⁵ Insert the title of programme specific evaluation question, e.g. "To what extent have the RDP interventions supported the improvement of economic performance and market participation of forestry enterprises?"

PROGRAMME SPECIFIC EVALUATION QUESTION LINKED TO PROGRAMME SPECIFIC EVALUATION TOPIC⁶

EVALUATION TOPIC⁷:

PROGRAMME SPECIFIC EVALUATION QUESTION No...8:

Answer to evaluation question

[A maximum of 17,500 characters = approx. 5 pages]

[SAME TEMPLATE FOR EACH PROGRAMME SPECIFIC EVALUATION QUESTION LINKED TO PROGRAMME SPECIFIC EVALUATION TOPIC]

⁶ In case the RDP evaluation plan contains the evaluation of several specific topics, e.g. the RDP delivery mechanism etc., the table for programme specific evaluation question will be multiplied in the SFC template accordingly.

⁷ Insert here the evaluation topic, e.g. "Programme delivery"

⁸ Insert the title of programme specific evaluation question linked to evaluation topic, e.g. "To what extent has the programme delivery contributed to the effective RDP implementation?"

TABLE OF RESULT INDICATORS

in grey - cells with values retrieved/calculated from other parts of the report

| Result Indicator Name and unit | Target Value (2) | Main value ⁹ (3) | Secondary Contribution (4) | LEADER Contribution (5) | Total (6) =3+4+5 |
|---|------------------------|--------------------------------|----------------------------------|-------------------------------|-----------------------------|
| R1/T4 % holdings with RDP investment support | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R2 Change in agricultural output on supported farms/AWU | N/A | | | | Automatically calculated |
| R3/T5 % holdings with RDP supported business plan/investment for young farmers | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R4/T6 % holdings with support for quality schemes, local markets, short supply circuits, producer groups/orgs | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R5/T7 % farms in risk management schemes | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R6/T8%forest/woodcontractedbiodiversity | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R7/T9 % UAA contracted for biodiversity/lands cape | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R8/T10 % UAA contracted for water management | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R9/T11%forest/woodcontractedforwater | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |

⁹ Values from operations attributed to primarily programmed Focus Areas will be automatically generated from the information included in the monitoring tables except for complementary result indicators.

| management | | | | | |
|---|------------------------|---|-----|---|-----------------------------|
| R10/T12 % UAA contracted for soil management | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R11/T13 % forest/wood contracted for soil management | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R12/T14 % irrigated land with improved efficiency | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R13 Increase in efficiency of water use | N/A | | | | Automatically calculated |
| R14 Increase in efficiency of energy use | N/A | | | | Automatically calculated |
| R15 Renewable energy produced | N/A | | | | Automatically calculated |
| R16/T17%LUcoveredbyinvestmentstoreduceGHG/ammonia | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R17/18 % UAA contracted to reduce GHG/ammonia | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R18 Reduced emissions of methane/nitrous oxide | N/A | | | | Automatically calculated |
| R19 Reduced ammonia emissions | N/A | | | | Automatically calculated |
| R20/T19 % land contracted for C sequestration | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |
| R21/T20 Jobs created | From RDP chapter 11 | From AIR table D (automatically generated from table B2.2) | | Table B 2.2 | Automatically calculated |
| R22/T21 % rural population covered by LDS | From RDP chapter 11 | From AIR table D | N/A | N/A as it should be the same as main value from column 3 | Automatically calculated |
| R23/T22 % rural population with improved services/infrastruc | From RDP chapter 11 | From AIR table D | N/A | Table B 2.2 | Automatically calculated |

| ture | | | | | |
|---|------------------------|------------------|-----|--|--------------------------|
| R24/T23 Jobs created (LEADER) | From RDP chapter 11 | From AIR table D | N/A | N/ A as it should be the same as main value from column 3 | Automatically calculated |
| R25/T24 % rural population with new/improved ICT | | From AIR table D | N/A | Table B 2.2 | Automatically calculated |

TABLE OF ADDITIONAL OR PROGRAMME SPECIFIC INDICATORS USED TO SUPPORT EVALUATION FINDINGS¹⁰

| Indicator type ¹¹ | Indicator name | Focus Area | Indicator unit | Value | Comment |
|---------------------------------|-------------------|------------|----------------|-------|---------|
| | | | | | |
| | | | | | |
| | | | | | |

¹⁰ Please fill in the table, if any additional or programme-specific indicators were established <u>and used to support</u> <u>evaluation findings</u> and to answer common and/or programme-specific evaluation questions.

¹¹ Output/result/impact

TABLE OF CAP IMPACT INDICATORS¹²

| Name of common impact indicator | | Indicator Unit = the same as corresponding context indicators | Updated indicator value | RDP contribution 13 | Comment |
|---------------------------------|---|--|-------------------------------|---------------------------|---------|
| 1. Agricultural entreprene | eurial income | EUR (in real terms) / AWU (non-salaried) | | | |
| 2. Agricultural factor inco | ome | EUR (in real terms) / AWU | | | |
| 3. Total factor productivit | ty in agriculture | Index | | | |
| 7.Emissions from agriculture | Greenhouse gas emissions from agriculture | 1 000 t of CO2 equivalent % of total GHG emissions | | | |
| | Ammonia emissions from agriculture | 1 000 t of NH3 | | | |
| 8. Farmland bird index | | Index 2000 = 100 | | | |
| 9. High Nature Value far | rming | % HNV of total UAA | | | |
| 10. Water abstraction in | agriculture | 1 000 m3 | | | |
| | Gross Nutrient Balance – potential surplus of nitrogen (GNB- N) | Kg N / ha / year | | | |
| 11. Water quality | Gross Nutrient Balance – potential surplus of phosphorus (GNB-P) | Kg P / ha / year | | | |

¹²Link to common impact indicators fiches: <u>https://ec.europa.eu/info/sites/info/files/food-farming-fisheries/key_policies/documents/impact-indicator-fiches_en.pdf</u>. Where data for an indicator calculated using the same definition and methodologies is not available, neither from EU nor national and regional sources, and an estimation of an indicator or a proxy is used, please flag this in the comment box.

¹³ To the extent possible evaluations should provide a quantified estimation of the net impacts of programmes on the values of the CAP impact indicators (ref. Annex VII point 7 to IR (EU) No 808/2014).

| | Nitrates in freshwater – surface water | % of monitoring sites - high quality % of monitoring sites | |
|-----------------------------|--|--|--|
| | surface water | - moderate quality | |
| | | % of monitoring sites - poor quality | |
| | Nitrates in freshwater - | % of monitoring sites - high quality | |
| | groundwater | % of monitoring sites - moderate quality | |
| | | % of monitoring sites - poor quality | |
| 12. Soil organic matter in | aTadilal | Mega tones | |
| land | Mean SOC concentration | g/kg | |
| 13. Soil erosion by wat | eEstimated rate of soil loss by water erosion | t / ha / year | |
| | Estimated agricultural area | 1000 ha | |
| | affected by a certain rate of soil erosion by water | % of the total agricultural area | |
| 14. Rural employment | rate 15-64 years | % | |
| | 20-64 years | % | |
| 15. Degree of rural pov | erty Total poverty rate | % of total population | |
| | Poverty rate in rural areas | % of total population | |
| 16. Rural GDP ¹⁴ | | PPS | |

¹⁴ For MSs which do not have the "rural area" classification (e.g. Cyprus, Luxembourg, Malta), the most similar typology of "thinly populated areas" or "intermediate" areas should be used.