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RURAL DEVELOPMENT
PROGRAMMING AND TARGET SETTING (2014-2020)

(POINT 2 IN AGENDA)

</div>

Article 9 of the draft regulation on support for rural development for 2014-2020 describes the content of the future Rural Development Programmes (RDPs).

In particular, on the basis of a "SWOT" analysis (using notably common context indicators) and needs assessment, Managing Authorities will set out a strategy in their programme oriented towards the achievement of the Union Priorities for rural development, and set targets for their specific objectives, at the level of the "focus areas" of the priorities.

These targets will be based on common indicators (one target indicator for each focus area).

The Indicator Plan

To show how the targets set for 2020 (in relation to the priorities and the focus areas selected in function of the "SWOT" analysis and the needs assessment) will be achieved, Managing Authorities will first plan the measures and financial means to be used for each focus area and provide the basic elements of calculation of each target.

This will be set out in the Indicator Plan (Article 9(1)(j) Danish presidency compromise text). It is a set of tables by focus area, comprising the targets for 2020 and the planned outputs and planned expenditure, for each rural development measure selected in relation to a corresponding focus area. As a measure can be programmed under different focus areas, the indicator plan would show (and quantify) the specific share of the measure programmed for a given focus area (planned outputs, planned expenditure). Annex 1 explains the build up of the Indicator Plan tables and provides the specificities for each of the priorities.

From the focus area tables, a consolidated table with planned outputs and planned expenditure by measure can be generated automatically. The total planned expenditure by measure can be checked against the financial plan for consistency (see Annex 1 - Table 2).

As such, the indicator plan provides the planned distribution of resources (expenditure / physical outputs) by measure and by focus area, and in relation to the targets for 2020. Physical outputs and expenditure are only counted once in this plan (except for Priority 1,

which is an aggregate of outputs and/or expenditure from the other focus areas, see Annex 1).

To be noted:

- The target indicators: a specific effort has been made to use simplified target indicators which can be more easily quantified at programme level, and more easily monitored. In most cases, targets can be calculated from the planned outputs of measures in the Indicator Plan, putting them in context with statistics / context indicators. See the definitions of target indicators in the target indicator fiches.

- The output indicators: only the main output indicators would be in the indicator plan (no breakdown by gender, by type of beneficiary, or by type of project which are not meaningful to plan in detail or which are not necessary for the establishment of the targets). This extra information would only come in the monitoring phase, where needed.

Anticipation of contributions to other focus areas

At programming level, the indicator plan would be accompanied by another table showing indicatively how certain RD measures/sub-measures programmed under a given focus area are expected to make a contribution to other focus areas. This table (see for an example Annex 2 – Table 1) would provide a programme specific overview of expected synergies between focus areas, ie the potential contribution of a measure planned under a specific focus area to another focus area (see Annex 2 – Table 2 for concrete examples).

Outstanding issues and further work

- Need for complementary result indicators: as targets have been simplified to allow an easier quantification at programme level, it could be necessary to maintain a result indicator in some cases. For these no target would be set. They would be used for evaluation purposes. See the indicator fiches.

- The sub-programmes: in principle, they should result in the creation of extra-lines under the focus area they belong to (eg an additional table). It would be much more complicated if a sub-programme is planned across several focus areas.

- Performance review and milestones: Milestones express the intended progress towards each rural development priority and will be set for 2018. The intention is to define common performance indicators, based on the output and/or financial indicators, to establish the milestones for each priority. The Managing Authorities will have to propose appropriate values for each of the relevant milestones, in relation to the measures, actions and resources programmed for each priority.

- Partnership Contract indicators: in principle, a set of key indicators from the common monitoring and evaluation framework for rural development would be used such as

the targets and some key output indicators. The RD priorities/focus areas have been mapped to the 11 CSF thematic objectives.

- The integration of <u>new focus areas</u> by Managing Authorities in their RDPs, beyond the 18 EU ones.

- <u>Context indicators</u>: further work remains necessary to stabilize the set of context indicators and establish guidance on how they should be used by MS during the SWOT analysis and through the evaluation process.

- <u>Financial engineering monitoring</u>: the monitoring of this specific tool is foreseen under the CPR (Art. 40 (3).

- <u>Top-ups (Article 89 of the Draft RD regulation) monitoring</u>: it remains to be further examined if top-ups will be kept separate for target setting and monitoring.

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In annex:

– <u>Annex 1</u>: Indicator plan tables (+ Table 1 and Table 2)

– <u>Annex 2</u>: contributions of interventions to other focus areas.

ANNEX 1

DRAFT INDICATOR PLAN

The indicator plan is a set of tables accompanying the strategy of the RDP, quantifying the targets for the period 2014-2020, as well as the main planned outputs and the planned expenditure for each focus area selected under the RDP.

As a measure can be programmed under different focus areas, the indicator plan shows (and quantifies) the specific share of the measure programmed for a given focus area (planned outputs, planned expenditure).

As such, the indicator plan provides the **planned distribution of resources (expenditure / physical outputs) by measure and by focus area**, and in relation to the targets for 2020.

* * *

The tables presented in this Draft Indicator Plan contain relevant combinations of measures per focus area, but Managing Authorities can adapt these combinations in function of their specific situation. In particular it is not compulsory to programme all measures and all focus areas.

Table 1 (page 26) provides an overview of the most relevant measures/submeasures to programme for each focus area. Where a measure (part of measure) counts for the target of a focus area, this is indicated specifically. This table can be used as a first guide when preparing the indicator plan and selecting the measures by focus area.

Table 2 (page 29) can be generated automatically from the completed indicator plan tables. It provides an overview of the planned output and planned expenditure by measure and by focus area and allows to check the total (public) expenditure by measure against the financial plan.

PRIORITY 1: "Fostering knowledge transfer and innovation in agriculture, forestry and rural areas"

Priority 1 is a specific case.

As Knowledge Transfer and Innovation (KT&I) is a cross-cutting theme, and because innovation is at the same time difficult to capture in an indicator and difficult to anticipate, the indicator plan would provide a summary of the measures programmed across the other focus areas which are most relevant for KT&I (namely "Knowledge transfer and information actions" (Article 15), "Advisory services, farm management and farm relief services" (Article 16) and "Cooperation" (Article 36)). The targets for the priority 1 focus areas would be based on the planned outputs(/expenditure) of these KT&I measures for the other priorities.

1) Focus area 1A

data generated from the aggregation of the indicator plan of priorities 2 to 6

1A fostering innovation and the knowledge base in rural areas		
target	**% of Total publicexpenditures**	
	2020	
	(a+b+c)/d	
	total RDP planned public	**d**

planned output 2014-2020		
KNOW (15)	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)	a
ADVI (16)	Total public (2.1 to 2.3)	b
CO-OP (36)	Total public (16.1 to 16.12)	c

The target indicator for focus area 1A is the share of the public expenditure of the programme dedicated to the KT&I measures (programmed through the other focus areas).

2) Focus area 1B

1B strengthening the links between agriculture and forestry and research and innovation		
target	**Nbr of cooperation operations planned under the cooperation measure (groups, networks/clusters, pilot projects…)**	
	2020	
	a+b	

planned output 2014-2020		
COOP (36)	nbr of EIP operational groups to be supported (establishment and operation) (16.2)	a
	nbr of other cooperation operations (groups, networks/clusters, pilot projects…) (16.1 and 16.3 to 16.12)	b

The indicator plan would show how many cooperation projects are expected (under the programme), and in particular, how many operational groups are targeted to be financed through the cooperation measure.

3) Focus area 1C

1C fostering lifelong learning and vocational training in the agriculture and forestry sectors		

data generated from the aggregation of the indicator plan of priorities 2 to 6

target	**nbr of participants to trainings**	
	2020	
	a	

planned output 2014-2020		
KNOW (15)	nbr of participants to trainings (1.1)	a

The targeted number of participants in trainings can illustrate the effort towards this focus area. The total is an aggregation of the planned trainings for the different focus areas of the programme.

PRIORITY 2: "Enhancing competitiveness of all types of agriculture and enhancing farm viability"

1) Focus area 2A

2A Facilitating restructuring of farms facing major structural problems, notably farms with a low degree of market participation, market-oriented farms in particular sectors and farms in need of agricultural diversification		
Target	**% of agriculture holdings with RDP support for investment in restructuring**	
	Nbr	**%**
farm holding receiving support for investment by 2020	a	a/b
Total Nbr. of holdings (base year)	b	

planned output 2014-2020			
INV-PHY (18)	No.of holdings supported for investment in agricultural holdings (4.1)		a
	Total public expenditures for investments in infrastructure (4.3)		
	Total public (whole measure)		
BUS-DEV (20)	Nbr of holdings receiving start up aid development small farms (6.3)		
	total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		
other measures….			

Under this focus area, many measures / sub-measures could be programmed (see also Table 1 (page 11)).
The target is based on the number of holdings to receive investment support for restructuring (measure Investment in physical assets (Article 18)), compared to the total number of farms of the RDP. The farm investment (sub)measure is considered to be a key measure in the package of measures relevant for restructuring.

2) Focus area 2B

2B Facilitating generational renewal in the agricultural sector.		
Target	**% of agriculture holdings with RDP supported business development plan for young farmers**	
	Nbr	**%**
farm holdings receiving a YF business start-up support by 2020	a	a/b
Total Nbr. of holdings (base year)	b	

planned output 2014-2020			
BUS-DEV (20)	Nbr of holdings receiving	start up aid young farmers (6.1)	a
		support for investments in non-agric activities in rural areas (6.4)	
		transfer payment (6.5)	
	total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
INV-PHY (18)	No.of holdings supported for investment in agricultural holdings (support to the business plan of young farmers) (4.1)		
	Total public		
CO-OP (36)	Total public		
other measures....			

The target is based on the key (sub)measure for young farmers (YF) needing support to set up their holding (business development (Article 20), start up aid YF) compared to the total number of (existing) agricultural holdings.

PRIORITY 3: "Promoting food chain organisation and risk management in agriculture"

1) Focus area 3A

3A Better integrating primary producers into the food chain through quality schemes, promotion in local markets and short supply circuits, producer groups and inter-branch			
target	**% of agricultural holdings supported under quality shemes, local markets and short supply circuits, and producer groups**		
		Nbr.	**%**
	Nbr of holdings supported by 2020	$a+b+c$	$(a+b+c)/d$
	Total nb of holdings (base year)	d	

planned output 2014-2020			
QUALI (17)	No.of holdings supported (3.1 to 3.3)		a
	Total public		
PROD-GROUP(28)	No of producer groups supported		
	Nbr of farm holdings participating in producer groups supported		b
	Total public		
CO-OP (36)	No of agricultural holdings participating in cooperation among supply chain actors (16.6)		c
	Total public (16.1 to 16.7)		
INV-PHY (18)	No.of holdings/enterprises supported for investment (e.g. in agricultural holdings, in processing and marketing of ag. products) (4.1 and 4.2)		
	Total public (4.1 and 4.2)		
BUS-DEV (20)	Nbr of beneficiaries receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		
	total public		
BAS-SERV (21)	Nbr of projects (support for small scale infrastructure (7.2)		
	Total public		
ANIM-WELF (34)	No of beneficiaries		
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
other measures			

This focus area has 3 components. The target indicator is built on the basis of 3 key outputs related to these 3 components, i.e. the number of holdings of farmers participating in quality schemes, local markets and short supply circuits, and producer groups compared to the total number of holdings. Note that in the measures relevant for integrating primary producers into the food chain, animal welfare has been included.

2) Focus area 3B

3B Supporting farm risk management			
target	**% of agricultural holdings participating in risk management schemes**		
		Nbr.	**%**
	Nbr of holdings supported by 2020	$a+b+c+d$	$(a+b+c+d)/e$
	Total Nbr. of holdings (base year)	e	

planned output 2014-2020			
RISK-MAN1 (38)	Nbr. of farm holdings supported for premium for insurance		a
	Total public expenditures (€)		
RISK-MAN2 (39)	Nbr. of farm holdings participating in mutual funds		b
	Total public expenditures (€)		
RISK-MAN3 (40)	Nbr. of farm holdings participating to income stabilisation tool		c
	Total public expenditures (€)		
REST-PREV (19)	Nbr. of beneficiaries for preventive actions (5.1)	farm holdings	d
		public entitites	
	Total public expenditures (€) (5.1 to 5.2)		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		

As for focus area 3A, the target would embrace 4 key outputs, i.e. the number of farms participating in the risk management schemes and farms undertaking preventive actions.

PRIORITY 4: "Restoring, preserving and enhancing ecosystems dependent on agriculture and forestry"

For the 3 focus areas of priority 4, individual targets would be set in terms of number of physical hectares on which an action for biodiversity, water and soil is planned compared to the total number of ha of agricultural land or forestry land, i.e. 3 targets for agricultural land and 3 targets for forestry land. As on the same physical hectare, actions for more than 1 issue can be planned, the target for each focus area is set independently and the number of hectares cannot be added up across the 3 focus areas.

Of the key relevant measures for this priority, some have a dedicated nature (e.g. N2000 for biodiversity), others such as agri-environment-climate and organic farming can be used to address more than one issue. Therefore, the interventions would not be programmed specifically for each focus area, but globally at the level of Priority 4. However, a distinction is proposed between the measures and targets for agricultural land, and the measures and targets for forestry land.

In order to support the planning of outputs for biodiversity, water management and soil management (and others for Priority 5), the programme would contain a qualitative indication of the different environmental schemes and their use to achieve environmental objectives (see table A1 as an example for the area-based agricultural measures and Table A2 for forest areas). During the life-time of the programme, the number of hectares per scheme would be monitored and allow the counting of the number of hectares for each target.

It is to be noted that the targets (and the outputs per measure) should always be expressed in physical hectares (where 2 contracts overlap on one hectare, only 1 ha should be counted in the value of the output or the target). However, the same hectare can be counted against the "biodiversity" target and the "water management" target, as explained above.

Table A1 - Support table to show how environmental measures/schemes are programmed to achieve one (or more) environment/climate targets on the same land (fictive example for agricultural land).

	Category of scheme	Addressing as main issue(s)				
		Priority 4			Priority 5	
		Biodiversity	Water management	Soil management	reducing nitrous oxide and methane emissions	carbon sequestration
1- Agri-environment-climate						
Scheme 1	Integrated production	O	O		O	
Scheme 2	Better management, reduction of mineral fertilizers		O		O	
Scheme 3	Better management, reduction of pesticides		O		O	
…	Soil cover, ploughing techniques, low tillage, Conservation agriculture		O	O	O	O
…	…					
…	Reduction of drainage, management of wetlands		O			
…	Creation, upkeep of ecological features	O				
…	Maintenance of HNV arable and grassland systems	O				
Scheme 15	Crop diversification, crop rotation			O	O	O
…	…					
…					O	
						O
2- Organic farming						
Conversation	-		O	O	O	
maintenance	-		O	O	O	
3- Natura 2000 and Water framework directive payments						
Natura 2000 (agri land)	-	O	▓	▓	▓	▓
Water framework directive	-	▓	O	▓	▓	▓

Table A2 - Support table to show how environmental measures/schemes are programmed to achieve one (or more) environment/climate targets on the same land (fictive example for forest areas).

	Category of scheme	Addressing as main issue(s)			
		Priority 4			Priority 5
		Biodiversity	Water management	Soil management	carbon sequestration
1- Forest environmental and climate srevices and forest conservation					
Scheme 1		O	O		
Scheme 2			O		O
Scheme 3			O		
…				O	O
…					
…			O		
…		O			
2- Natura 2000 and Water framework directive payments					
Natura 2000 (forest land)		O			

Priority 4: restoring, preserving and enhancing ecosystems dependent on agriculture and forestry								
4 A Restoring and preserving biodiversity, including in Natura 2000 areas and high			**4 B Improving water management**			**4 C Improving soil management**		
target	**% of agricultural land under management contracts contributing to biodiversity (ha)**		target	**% of agricultural land under management contracts improving water management (ha)**		target	**% of agricultural land under management contracts improving soil management (ha)**	
	Ha	%		Ha	%		Ha	%
Physical Total area by 2020	*a*	**a/d**	Physical Total area by 2020	*b*	**b/d**	Physical Total area by 2020	*c*	**c/d**
total agricultural land (base year)	*d*							

Planned output 2014-2020 for priority 4			
AGRI_ENV (29)	Area (ha) under agri-environment-climate (contributing to a, b and/or c) (10.1)		
	Public expenditure for genetic resources conservation (10.2)		
	Total public		
ORG_FARM (30)	Area (ha)	convertion to organic farming (contributing to a, b and/or c) (11.1)	
		maintainance of organic farming (contributing to a, b and/or c) (11.2)	
	Total public		
NAT-WFD (31)	Area (ha)	NATURA 2000 AG land (contributing to a) (12.1)	
		WFD (contribute to b) (12.3)	
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (2.1 to 2.3)		
INV-PHY (18)	No.of projects of support for non productive investment (4.4)		
	Total public		
CO-OP (36)	Total public		
NCA (32)	Area (ha)	mountain areas (13.1)	
		other areas with significant NC (13.2)	
		areas with specific constraints (13.3)	
	Total public		
other measures			

Priority 4: restoring, preserving and enhancing ecosystems dependent on agriculture and forestry								
4 A Restoring and preserving biodiversity, including in Natura 2000 areas and high			4 B Improving water management			4 C Improving soil management		
target	% of forest area under management contracts contributing to biodiversity (ha)		target	% of forest area under management contracts improving water management (ha)		target	% of forest area under management contracts improving soil management (ha)	
	Ha	%		Ha	%		Ha	%
Physical Total area by 2020	a	a/d	Physical Total area by 2020	b	b/d	Physical Total area by 2020	c	c/d
total forestry area (base year)	d							

Planned output 2014-2020 for priority 4			
FOR-ENV (35)	Areas under forest environment scheme (contributing to a, b and/or c) (15.1)		
	Public expenditures for genetic resources actions (15.2)		
	Total public		
NAT-WFD (31)	Area (ha)	NATURA 2000 forestry (contributing to a) (12.2)	
	Total public		
FOR-AREA3 (25)	No of beneficiaries for preventive actions (8.3)		
	Total public		
FOR-AREA4 (26)	No of investment improving resilience and value of forest ecosystems (8.4)		
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

PRIORITY 5: "Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors"

1) Focus area 5A

5A Increasing efficiency in water use by agriculture		
target	**% of irrigated land switching to more efficient irrigation system (through investments supported by RDP)**	
	Ha	**%**
Total area by 2020	$a+b$	**a+b/c**
total irrigated land (base year)	c	

planned output 2014-2020			
INV-PHY (18)	No.of projects supported for investment (4.1, 4.3)		
	Area (ha) concerned by investments in irrigation		a
	Total public		
AGRI_ENV (29)	Area (ha) (e.g. reduction of irrigated land)		b
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

For the focus area 5A, the target would take into account the hectares concerned by investments in irrigation systems (to make these systems more efficient, using the measure Article 18), and the hectares dedicated specifically to the reduction of irrigated land under the AEC measure).

2) Focus area 5B

5B Increasing efficiency in energy use in agriculture and food processing	
target	**Total investment in energy savings and efficiency (€)**
	2020
	a

planned output 2014-2020			
INV-PHY (18)	No.of projects supported for investment (in agricultural holdings, in processing and marketing of ag. products) (4.1 and 4.2)		
	Total investment (€)		a
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

For the focus area 5B, the main measure would be the investment measure (article 18). The target would be expressed in the volume of investment specifically dedicated to energy saving and efficiency.

3) Focus area 5C

5C Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for purposes of the bio-economy		
target	**total investment in renewable energy production (€)**	
	2020	
	a+b+c+d	

planned output 2014-2020			
INV-PHY (18)	No.of projects supported for investment (4.1, 4.3)		
	Total investment (€)		a
	Total public		
BAS-SERV (21)	N° of projects for investments in small scale infrastructure, incl renewable energy infrastructure (7.2)		
	Total investment (€)		b
	total public		
BUS-DEV (20)	Nbr of holdings receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		
	total investment		c
	No of projects		
FOR-AREA5 (27)	No of projects for investments in forestry technology and primary processing/marketing (8.5)		
	total investment		d
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		

Four measures would be most relevant for that focus area: the investment measure (article 18), the basic services measure (article 21), the business development measure (article 20) and the investment in forestry technologies and primary processing/marketing (article 27). The target would also be expressed as the expected total investment specifically dedicated to the production of renewable energy.

4) Focus area 5D

5D Reducing nitrous oxide and methane emissions from agriculture					
% of LU concerned by investments in livestock management in view of reducing the N2O and methane emissions			% of agricultural land under management contracts targeting reduction of N2O and methane emissions		
Total LU concerned by investment	a	a/c	Total physical area by 2020	b	b/d
total LU (base year)	c		total agricultural land (base year)	d	

planned output 2014-2020			
INV-PHY (18)	No.of projects supported for investment (e.g. manure storage, manure treatment) (4.1, 4,4 and 4.3)		
	LU concerned by investment in livestock management in view of reducing the N2O and methane emissions		a
	Total investment (€)		
	Total public		
AGRI-ENV (29)	Area (ha) (e.g. green cover, catch crop, reduced fertilisation, extensification…)		b*
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

For the focus area 5D, 2 types of interventions would be particularly relevant: investments in manure storage and treatment (article 18), and area-based interventions such as green cover, catch crop, reduced fertilisation, extensification etc. (through the AEC measure – article 29).

To illustrate these 2 types of interventions, 2 targets are proposed for that focus area: one expressed in livestock units concerned by the investments, and one expressed in hectares concerned by the land management practices.

To be noted:

- For this second target (% of agricultural land under management contracts targeting reduction of N2O and methane emissions), some hectares programmed under the priority 4 can also count (in the value of "b"). This is in the case where an AEC scheme is designed to jointly contribute to priority 4 environmental objective(s) and focus area 5D objective (see table A1 above, under Priority 4 section). This is also the case of the organic farming measure.

- The number of hectares indicated for the agri-environment-climate measure ("b*") in this focus area are the hectares specifically dedicated to the reduction of nitrous oxide and methane emissions. They do not include the hectares programmed under priority 4 which are jointly designed to reduce emissions, i.e. $b^* \leq b$.

5) Focus area 5E

Both forest area and agricultural land can count for this target.

(see table next page)

To be noted:

- For the agricultural land, some hectares programmed under the priority 4 can also count (in the value of "c" in the target). This is in the case where a scheme is designed to jointly contribute to priority 4 environmental objective(s) and focus area 5E objective (see table A1 above, under Priority 4 section).

- The number of hectares indicated for the agri-environment-climate measure ("c*") in this focus area are the hectares specifically dedicated to carbon sequestration on agricultural land. They do not include the hectares programmed under priority 4 which are jointly designed to foster carbon sequestration, i.e. $c^* \leq c$.

5e Fostering carbon sequestration in agriculture and forestry		
target	**% of agricultural and forest land under management to foster carbon sequestration**	
	Ha	**%**
Total Physical area by 2020	*a+b+c*	**a+b+c/d**
total agricultural and forest land area (base year)	*d*	

planned output 2014-2020			
FOR-AREA1 (23)	Area (ha) to be afforested (establishment - 8.1.1)		a
	Total public (8.1.1 + 8.1.2)		
FOR-AREA2 (24)	Area (ha) to be established in agro-forestry systems (8.2.1)		b
	Total public (8.2.1 + 8.2.2)		
AGRI_ENV (29)	Area (ha) under agri-environment-climate for carbon sequestration		c*
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
INV-PHY (18)	No.of projects supported for investment (non-productive investment for environmental purposes) (4.4)		
	Total public		
FOR-AREA5 (27)	No of projects for investments in forestry technology and primary processing/marketing (8.5)		
	Total public		
CO-OP (36)	Total public		
other measures			

PRIORITY 6: "Promoting social inclusion, poverty reduction and economic development in rural areas."

1) Focus area 6A

6A Facilitating diversification, creation of new small enterprises and job creation		
Target	**Nr of jobs created through supported projects**	
	2020	
	(Nr of jobs created through supported operations a, b, c)	

planned output 2014-2020			
INV-PHY (18)	Nr.of beneficiaries of support for investment (in processing and marketing of ag. products) (4.2)		a
	Total public		
BUS-DEV (20)	Nr of holdings receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		b
	total public		
FOR-AREA5 (27)	Nr of projects for investments in forestry technology and primary processing/marketing (8.5)		c
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	Nr of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

For this focus area, the target indicator is the number of jobs created through the projects supported under the most relevant measures/sub-measures (investment in processing and marketing of agricultural products (article 18); start up aid or support for investment in non-agricultural activities in rural areas (article 20), investment in new forestry technologies and in processing and marketing of forest products (article 27)).

2) Focus area 6B

6B Fostering local development in rural areas				
target	**% rural population covered by local development strategies**			**Rural population benefiting from new or improved services / infrastructures**
		Nr.	**%**	**2020**
	rural pop. covered by 2020	*a*	*a/b*	**c**
	Total rural pop. (base year)	*b*		
	Nr of jobs created (2014-2020)			
	(nr of jobs created through supported operations d)			

planned output 2014-2020			
BAS-SERV (21)	Nr of projects	support for drawing up of village development and N2000/HNV area management plans (7.1)	
		support for investments in small scale infrastructure, incl renewable energy infrastructure (7.2)	
		support for investments in local basic services for the rural population (7.4)	
		support for investments in recreational/tourist infrastructure (7.5)	
		support for studies/investments in rural cultural and natural heritage, incl HNV sites (7.6)	
		support for investments in relocation of activities for environmental/quality of life reasons (7.7)	
	Population benefiting from improved services/infrastructures (7.1; 7.2; 7.4; 7.5.;7.6; 7.7)		c
	Total public (7.1; 7.2; 7.4; 7.5.;7.6; 7.7)		
LEADER (42-45)	Number of LAGs selected		
	Population covered by LAG		a
	Total public	support for Leader start up kit (18.1.1)	
		support for capacity building, training and networking for LDS preparation/implementation (18.1.2)	
		support for implementation of operations under the LDS (18.2)	d
		preparatory technical support for cooperation (18.3.1)	
		support for inter-territorial cooperation (projects) (18.3.2)	
		support for transnational cooperation (projects) (18.3.3)	
		support for running costs and animation of the LDS (18.4)	
KNOW (15)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (2.1 to 2.3)		
CO-OP (36)	Total public		
other measures			

Two instruments are identified as most relevant for local development:
- the basic services measure (article 21),
- LEADER.

Three targets are foreseen for this focus area:
- the % of rural population covered by local development strategies (as a way to target the areas and their proportion of the total rural areas to implement Community-Led Local Development); of course this target is to be achieved in the first years of the programme when the selection of LAGs is completed;
- The rural population benefiting from new or improved services / infrastructures: this target would be estimated from the size of the population in the area covered by the improved service/infrastructure from the measure basic services (municipality, group of municipalities benefiting from the service/infrastructure).
- the jobs created through Leader projects (operations under the Local Development strategy). This does not count potential jobs created under the Leader cooperation projects, or jobs created at the LAG secretariat.

To be noted:

Although Leader projects can contribute to different focus areas, LEADER would be entirely programmed under the focus area 6B to respect its bottom-up nature. However Leader projects would be monitored by themes during the course of implementation of the local development strategy.

3) Focus area 6C

6C Enhancing accessibility to, use and quality of information and communication technologies (ICT) in rural areas	
	Population benefiting from new or improved IT infrastructures
target	**2020**
	a

planned output 2014-2020			
BAS-SERV (21)	N° of projects for investments in broadband infrastructure and access to broadband, incl e-government sevices (7.3)		
	Population supported by broadband internet		a
	Total public		
KNOW (15)	training/skills acquisition (1.1)	Nbr of participants in trainings	
		Total public for training/skills	
	Total public (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
ADVI (16)	No of beneficiaries advised (2.1)		
	Total public (whole measure - 2.1 to 2.3)		
CO-OP (36)	No of projects (e.g…)		
	Total public		
other measures			

The most relevant instrument for this focus area is the part of the measure basic services (article 21) which concerns broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government solutions.

The target is expressed as the population covered by these improved services / infrastructures (population of the municipalities or groups of municipalities serviced).

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area

Rural Development toolkit 2014-2020 (measures) and indicative relevant focus areas for programming

Legend: ▨ Relevant for programming (indicative) ▩ Possibly counting for several targets ■ Counting for the target

	Rural Development toolkit 2014-2020				P1			P2		P3		P4			P5					P6		
	Measures		**code**	*type of intervention/operation*	1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
art 15	knowledge transfer and information actions	**1**	**KNOW**																			
		1.1	KNOW 1	support for providing training/skills acquisition	■		▩	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨
		1.2	KNOW 2	support for demonstration projects/information actions	■		▩	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨
		1.3	KNOW 3	support for farm exchanges	■		▩	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨
art 16	advisory services. farm management and farm relief services	**2**	**ADVI**																			
		2.1	ADVI 1	support for providing advisory sevices	■			▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨
		2.2	ADVI 2	support for setting up advisory services	■			▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨
		2.3	ADVI 3	support for training of advisors	■			▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨
art 17	quality schemes for agricultural products and foodstuffs	**3**	**QUALI**																			
		3.1	QUALI 1	support for new participation in EU quality schemes						■												
		3.2	QUALI 2	support for new participation in national quality schemes						■												
		3.3	QUALI 3	support for new participation in voluntary agricultural product certification schemes						■												
art 18	investments in physical assets	**4**	**INV_PHY**																			
		4.1	INV_PHY 1	support for investments in agricultural holdings				■	▨						■	▨	▨	▨				
		4.2	INV_PHY 2	support for investments in processing/marketing of agricultural products					▨								■			■		
		4.3	INV_PHY 3	support for investments in agricultural and forestry infrastructure				▨							■		■	■				
		4.4	INV_PHY 4	support for non-productive investments for environmental purposes/public amenity value of HNV sites								▨	▨	▨			■	■	▨			
art 19	restoring agricultural production potential/prevention	**5**	**REST_PREV**																			
		5.1	REST_PREV 1	support for investments in preventive actions to limit natural disaster/catastrophic event damage							▨											
		5.2	REST_PREV 2	support for investments in restoration of agricultural land and production potential							▨											
art 20	farm and business development	**6**	**BUS_DEV**																			
		6.1	BUS_DEV 1	start up aid young farmers					■													
		6.2	BUS_DEV 2	start up aid non-agric activities in rural areas					▨								■			■		
		6.3	BUS_DEV 3	start up aid development small farms				▨														
		6.4	BUS_DEV 4	support for investments in non-agric activities in rural areas				▨	▨								■			■		
		6.5	BUS_DEV 5	transfer payment																		

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area

Rural Development toolkit 2014-2020					P1			P2		P3		P4			P5					P6		
Measures			*code*	*type of intervention/operation*	1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
art 21	basic services and village renewal in rural areas	7	**BAS_SERV**																			
		7.1	BAS_SERV 1	support for drawing up of village development and N2000/HNV area management plans																	▓	
		7.2	BAS_SERV 2	support for investments in small scale infrastructure. incl renewable energy infrastructure						░							▓				▓	
		7.3	BAS_SERV 3	support for investments in broadband infrastructure and access to broadband. incl e-government sevices																		▓
		7.4	BAS_SERV 4	support for investments in local basic services for the rural population																	▓	
		7.5	BAS_SERV 5	support for investments in recreational/tourist infrastructure																	▓	
		7.6	BAS_SERV 6	support for studies/investments in rural cultural and natural heritage. incl HNV sites																	▓	
		7.7	BAS_SERV 7	support for investments in relocation of activities for environmental/quality of life reasons																	▓	
art 22	investments in forest area development and viability of forests	8	**FOR_AREA**																			
(art. 22.1.a and art 23)		8.1.1	FOR_AREA 1.1	support for afforestation/creation of woodland establishment cost															▓			
(art. 22.1.a and art 23)		8.1.2	FOR_AREA 1.2	support for afforestation/creation of woodland maintenance															▓			
(art. 22.1.b and art 24)		8.2.1	FOR_AREA 2.1	support for cost of establishment of agro-forestry systems															▓			
(art. 22.1.b and art 24)		8.2.2	FOR_AREA 2.2	support for maintenance of agro-forestry systems premium per ha															▓			
(art. 22.1.c and art 25)		8.3	FOR_AREA 3	support for cost of forest damage prevention and restoration								░	░	░								
(art. 22.1.d and art 26)		8.4	FOR_AREA 4	support for investment in environmental value/resilience of forest ecosystems								░	░	░								
(art. 22.1.e and art 27)		8.5	FOR_AREA 5	support for investment in forestry technology and primary processing/marketing													▓		░	▓		
art 28	setting up of producer groups	9	**PROD_GROUP**	setting up aid						▓												
art 29	agri-environment-climate	10	**AGRI_ENV**																			
		10.1	AGRI_ENV 1	payment for agri-environment-climate commitments per ha of agricultural land								▓	▓	▓				▓	▓			
		10.2	AGRI_ENV 2	support to conservation of genetic resources in agriculture								░	░	░								
art 30	organic farming	11	**ORG_FARM**																			
		11.1	ORG_FARM 1	payment to convert to organic farming per ha of UAA								▓	▓	▓								
		11.2	ORG_FARM 2	payment to maintain organic farming per ha of UAA								▓	▓	▓								
art 31	Natura 2000 and Water Framework Directive payments	12	**NAT_WFD**																			
		12.1	NAT_WFD 1	compensation payment per ha of agricultural land in N2000								▓	░									
		12.2	NAT_WFD 2	compensation payment per ha of forest in N2000									░									
		12.3	NAT_WFD 3	compensation payment per ha of agricultural land in a river basin area with MP								░	▓	░								

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area

Rural Development toolkit 2014-2020					P1			P2		P3		P4			P5					P6		
Measures		*code*		*type of intervention/operation*	1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
art 32	payments to areas facing natural or other specific constraints	**13**	**NCA**																			
		13.1	NCA 1	compensation payment per ha of UAA in mountain areas								▓	▓	▓								
		13.2	NCA 2	compensation payment per ha of UAA in other areas with significant NC								▓	▓	▓								
		13.3	NCA 3	compensation payment per ha of UAA in areas with specific constraints								▓	▓	▓								
art 34	animal welfare	**14**	**ANIM_WELF**	payment for animal welfare commitments per LU						▓												
art 35	Forest environment / climate services / forest conservation	**15**	**FOR_ENV**																			
		15.1	FOR_ENV 1	payment for forest environment commitments per ha of forest								▓	▓	▓								
		15.2	FOR_ENV 2	support to conservation of forest genetic resources																		
art 36	cooperation	**16**	**CO_OP**																			
		16.1	CO_OP 1	support for the creation of clusters and networks	▓	▓		▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
		16.2	CO_OP 2	support for the establishment and operation of operational groups (EIP Ag P&S)	▓	▓		▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
		16.3	CO_OP 3	support for pilot projects	▓	▓		▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
		16.4	CO_OP 4	support for the development of new products. processes and technologies	▓	▓		▓	▓											▓	▓	
		16.5	CO_OP 5	support for cooperation among small operators	▓	▓															▓	
		16.6	CO_OP 6	support for cooperation among supply chain actors/logistics short supply chains and local markets	▓	▓		▓		▓												
		16.7	CO_OP 7	support for local promotion of short supply chains and local markets	▓	▓		▓													▓	
		16.8	CO_OP 8	support for joint action to mitigate or adapt to climate change	▓	▓									▓	▓	▓					
		16.9	CO_OP 9	support for collective approaches to environmental projects/practices	▓	▓									▓	▓	▓					
		16.10	CO_OP 10	support for cooperation among supply chain actors for sustainable production of biomass	▓	▓											▓					
		16.11	CO_OP 11	support for non-CLLD local development strategies	▓	▓																
		16.12	CO_OP 12	support for the drawing up of forest management plans	▓	▓						▓	▓	▓			▓					
art 37	risk management	**17**	**RISK_MAN**																			
	(art. 37.1.a and art 38)	17.1	RISK_MAN 1	financial contribution to crop. animal and plant insurance premium						▓												
	(art. 37.1.b and art 39)	17.2	RISK_MAN 2	financial contribution to mutual funds						▓												
	(art. 37.1.c and art 40)	17.3	RISK_MAN 3	financial contribution to income stabilisation tool						▓												
Instruments		*code*		*type of intervention/operation*	1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
art 31 (CPR)	support from CSF Funds for local development (CLLD)	**18**	**LEADER**																			
art 43 (RD)	preparatory support	18.1.1	LEADER 1.1	support for Leader start up kit																	▓	
art 43 (RD)	preparatory support	18.1.2	LEADER 1.2	support for capacity building. training and networking for LDS preparation/implementation																	▓	
		18.2	LEADER 2	support for implementation of operations under the LDS																	▓	
art 44 (RD)	LEADER cooperation activities	18.3.1	LEADER 3.1	preparatory technical support for cooperation																	▓	
		18.3.2	LEADER 3.2	support for inter-territorial cooperation (projects)																	▓	
		18.3.3	LEADER 3.3	support for transnational cooperation (projects)																	▓	
art 45 (RD)	running costs and animation	18.4	LEADER 4	support for running costs and animation of the LDS																	▓	
art 52 (CPR)	technical assistance Member States	**19**	**TA**																			
		19.1	TA 1	support for preparation and implementation of the programme																		
art 51. 55 (RD)	national rural network	19.2	TA 2	support for set up and running of the NRN																		

Annex 1 - Table 2 - - Overview of the planned output and planned expenditure by measure and by focus area (generated automatically)

| Measure	Output indicator		2014-2020															Total
			P2		P3		P4			P5					P6			
			2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c	
KNOW (15)	training/skills acquisition	Nbr of participants in trainings																
		Total public for training/skills																
	Total public expenditures €(whole measure)																	
ADVI (16)	No of farmer advised (2.1)																	
	Total public (2.1 to 2.3)																	
QUAL (17)	No. of holdings supported (3.1 to 3.3)																	
	Total public expenditures (€)																	
INV-PHY (18)	Total public expenditures (€)																	
REST-PREV (19)	Nbr. of beneficiaries for preventive actions																	
	Total public expenditures (€)																	
BUS-DEV (20)	Nbr. of holdings supported																	
	Total public expenditures (€)																	
BAS-SERV (21)	Nbr. of projects																	
	Total public expenditures (€)																	
FOR-AREA1 (23)	Area (ha) to be afforested (establishment - 8.1.1)																	
	Total public expenditures (€) (whole measure)																	
FOR-AREA2 (24)	Area (ha) to be established in agro-forestry systems (8.2.1)																	
	Total public expenditures (€) (whole measure)																	
FOR-AREA3 (25)	No of beneficiaries for preventive actions (8.3)																	
	Total public expenditures (€) (whole measure)																	
FOR-AREA4 (26)	No of investment improving resilience and value of forest ecosystems (8.4)																	
	Total public expenditures (€)																	
FOR-AREA5 (27)	Nbr. of projects																	
	Total public expenditures (€)																	
PROD-GROUP(28)	No of producer groups supported																	
	No of farms participating to producer groups supported																	
	Total public expenditures (€)																	
AGRI-ENV (29)	Area (ha) under agri-environment-climate (10.1)																	
	Net physical area (10.1)																	
	Public expenditures for genetic resources conservation (10.2)																	
	Total public expenditures (€) (whole measure)																	
ORGA (30)	Area (ha)	convertion (11.1)																
		maintenance (11.2)																
	Total public expenditures (€)																	
NAT-WFD (31)	Area (ha)	NATURA 2000 agriculture (12.1)																
		NATURA 2000 forestry (12.2)																
		WFD (12.3)																
	Total public expenditures (€)																	
NCA (32)	Area (ha)	mountain areas (13.1)																
		others areas facing natural constraints (13.2)																
		others areas affected by specific constraints (13.3)																
	Total public expenditures (€)																	
ANIM-WELF (34)	Nbr. of beneficiaries																	
	Total public expenditures (€)																	
FOR-ENV (35)	Area (ha) (15.1)																	
	Public expenditures for genetic actions (15.2)																	
	Total public expenditures (€) (whole measure)																	
CO-OP (36)	No of farms participating in cooperation among supply chain actors																	
	Nbr of operational group																	
	Total public expenditures (€)																	
RISK-MAN 1 (38)	Nbr. of beneficiaries of premium for insurance																	
	Total public expenditures (€)																	
RISK-MAN 2 (39)	Nbr. of beneficiaries participating in mutual funds																	
	Total public expenditures (€)																	
RISK-MAN 3 (40)	Nbr. of beneficiaries participating in income stabilisation tool																	
	Total public expenditures (€)																	
LEADER (41)	Number of LAGs selected																	
	Population covered by LAG																	
	Total public expenditures (€)	running costs																
		animation																
		supported operation																
		cooperation inter-territorial																
		cooperation transnational																
		preparatory support																

ANNEX 2

DRAFT

IDENTIFICATION OF CONTRIBUTIONS TO OTHER FOCUS AREAS

(These proposals are exploratory and would need further examination. They propose a way to capture (qualitatively) the contributions of some interventions to other objectives than the ones they are programmed for).

1- Identification of contributions to other focus areas in the RDP (Table 3)

At programming level, table 1 below (based on a fictive example) would show the anticipated contributions of RD measures/sub-measures programmed under a given focus area to other focus areas. These potential contributions of interventions to other focus areas would *not* have to be quantified (ex ante) in the programme, but simply "ticked".

It is proposed however to introduced a distinction between:

a- the interventions which are expected to always contribute to another focus area (√ in Table 3).

> Example 1: Natura 2000 payments are used in areas where biodiversity is an important issue, and thus are programmed under Priority 4 and the hectares covered count for the biodiversity target; these payments can however also be considered beneficial to water quality and soils, even though they are not specifically designed to address these issues. In this case, a contribution of Natura 2000 payments to the focus area 4B and 4C can be indicated.

> Example 2: the advisory services for farm restructuring are expected to always contribute to innovation (by default, as explained for Priority 1) and, for example, to risk management, if the MA has decided that the advice to restructuring farms should always contain an element on risk management schemes. In these cases, 100% of advices provided for restructuring are expected to make a contribution to farm risk management (focus area 3B). However, this contribution may be minor or difficult to quantify.

b- the interventions for which only part of the operations can make a contribution to the other target (... in Table 3).

> Example 1: (some of the) investment projects programmed for the restructuring of farms (2A) could have an effect on efficiency in water use (5A), on energy efficiency (5B), or on the use of renewable sources of energy (5C), depending on the business plan underlying the application.

> Example 2: some investment projects programmed to increase efficiency in water use (5A) may be very innovative (1A; eg investment in new irrigation technology), but it

is not possible to predict ex-ante). In these cases, only a part of the projects would contribute to another another focus area than the one they are programmed for.

2- Overview of target values and the other contributions in the RDP (Table 4)

Once the table 1 would be filled in, an overview table (see table 4, based on the same fictive examples) could be generated, showing in one column the target values as they are from the indicator plan (simply based on the interventions programmed for the related focus area), and in another column, the other interventions which are considered to make a contribution (full or not) to this focus area.

In this second column, only the interventions which are expected to always contribute to another target would be considered (category a- above).

Table 3 Contribution of RD measures/sub-measures programmed under a given Focus Area (FA) to other FAs

Focus Area (FA)	measures programmed under the FA		Potential contribution to other FAs																	
			P1			P2		P3		P4			P5					P6		
			1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
P2 A *Facilitating restructuring of farms facing major structural problems …*	INV-PHY (18)	support for investment in agricultural holdings				P							…	…	…					
	BUS-DEV (20)	small farms				P														
	ADVI (16)	Advisory services provided	√		√	P			√											
	COOP (36)	Cooperation groups supported	√	√		P														
	KNOW (15)	training/skills acquisition	√		√	P														
P2 B *Facilitating generational renewal in the agricultural sector*	…	…					▨													
P3 A *Better integrating primary producers into the food chain …*	…	…						▨												
P3 B *Supporting farm risk management*	…	…							▨											
P4 A B C *Restoring and preserving biodiversity, …, and the state of European landscapes Improving water management Improving soil management*	AGRI-ENV (29)	Schemes									P									
	NAT - WFD (31)	Natura 2000								P	√	√								
P5 A *Increasing efficiency in water use by agriculture*	INV-PHY (18)	support for investment in agricultural holdings	…										P							
	ADVI (16)	Advisory services provided	√		√								P							
P5 B *Increasing efficiency in energy use …*	…	…												▨						
P5 C *Facilitating the supply and use of renewable sources of energy …*															▨					
P5 D *Reducing nitrous oxide and methane emissions from agriculture*	AGRI-ENV (29)	Scheme 5 (improve spreading practice)														P				
	KNOW (15)	Training/skills acquisition	√		√											P				
	…																			
P5 E *Fostering carbon sequestration in agriculture and forestry*	…																▨			
	…																			
P6 A *Facilitating diversification, creation of new small enterprises and job creation*	…																	▨		
	…																			
P6 B *Fostering local development in rural areas*	…																		▨	
	…																			
P6 C *Enhancing accessibility to, use and quality of information and communication technologies (ICT) in rural areas*	…																			▨
	…																			

P	Measure programmed under the Focus Area
√	potential contribution established ex-ante (all interventions programmed are expected to make a contribution to the target indicated, high degree of certainty)
…	Potential contribution to the target indicated, but to an extent which is not known *ex-ante* (degree of uncertainty)

Annex 2

Priorities/focus areas	Targets (from interventions specifically programmed for the related focus area - as in the Indicator Plan)		Expected additional contributions (from interventions programmed for another focus area)
P1	*(P1: targets calculated from interventions of Articles 15, 16 and 36, programmed in other focus areas, as explained in the indicator plan)*		
Target 1A	*% of Total public expenditures*	*4% (610.000€)*	
Target 1B	*Nbr of cooperation operations planned under the cooperation measure (groups, networks/clusters, pilot projects…)*	*15*	
Target 1C	*nbr of participants to trainings*	*3000*	
total expenditure (P1)		*610.000 €*	
P2			
Target 2A	% of agriculture holdings with RDP support for investment in restructuring	5% (2000 holdings supported)	
	total expenditure 2A	1.750.000 €	
Target 2B			
P3			
Target 3A			
Target 3B			1000 participants in trainings for restructuring 200 beneficiaries advised
	total expenditure 3B		100.000 €
P4			
Target 4A	% of agricultural land under management contracts contributing to biodiversity (ha)	30% (150000ha)	
Target 4B	% of agricultural land under management contracts improving water management (ha)	20% (100000ha)	25000ha (Natura 2000 payments)
Target 4C	% of agricultural land under management contracts improving soil management (ha)	15% (75000ha)	25000ha (Natural 2000 payments)
total expenditure (P4)		5.350.000 €	560.000 €
P5			
Target 5A	% of irrigated land switching to more efficient irrigation system (through investments supported by RDP)	17% (10000ha)	
Target 5B			
Target 5C			
Target 5D	% of agricultural land under management contracts targeting reduction of N2O and methane emissions	6% (30000 ha)	
	total expenditure	560.000 €	
Target 5E			
P6			
Target 6A			
Target 6B			
Target 6C			

Table 4 - Overview of target values and the additional contributions