

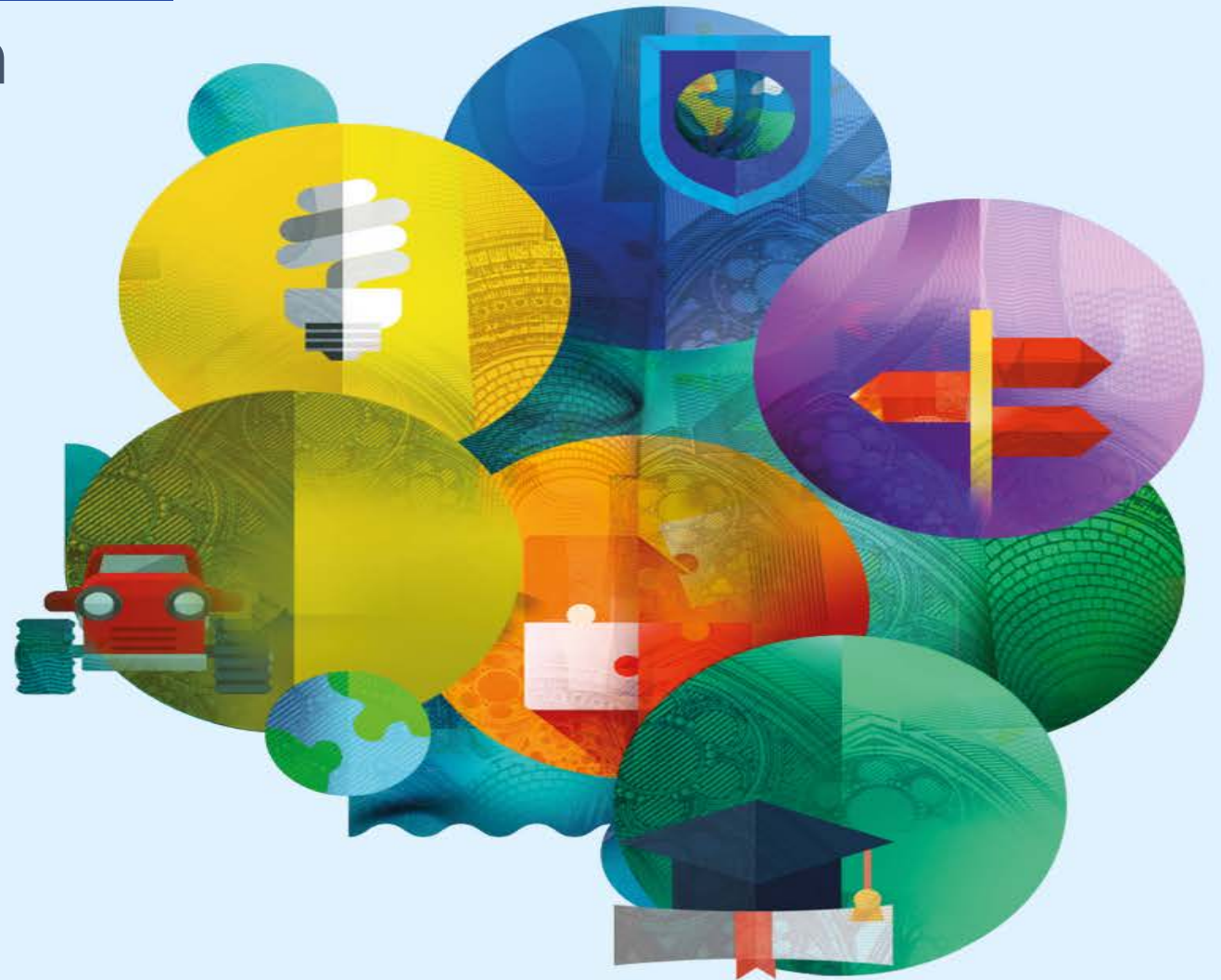
# Performance Framework in The CAP Strategic Plan Legislative proposal

Expert Group on Monitoring and  
Evaluation

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#FutureofCA

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# Performance Framework

Basis for reporting, monitoring and evaluation of the performance of the CAP strategic plan and of the whole CAP. **Shared responsibility** Commission/Member States

## Scope:

- ✓ CAP Strategic Plans and market measures outside CAP Plan

## Elements:

- ✓ The set of common indicators
- ✓ Quantified targets and annual milestones in the Plans (result indicators)
- ✓ Data management and regular reporting activities on performance
- ✓ Incentive mechanisms to reward good performance and mechanisms addressing low under-performance (established in the Basic Act)
- ✓ Ex-ante, interim, ex-post and other evaluation activities



# Objectives of the performance framework

- ✓ Assess impact, effectiveness, efficiency, relevance, coherence and Union added value of the CAP
- ✓ Set milestones and targets (result indicators) per specific objectives
- ✓ Monitor progress towards achieving objectives (annual reporting of distance from milestones and targets)
- ✓ Support common learning process towards monitoring and evaluation.



# Specific requirements linked to the performance framework

Member States!

- ✓ Establishment of electronic information system for monitoring/evaluation purposes
- ✓ Ensuring provision of information by beneficiaries for monitoring/evaluation purposes
- ✓ Ensuring comprehensive, complete, timely and reliable data sources
- ✓ Establishing suitable procedures for the monitoring of the implementation (output and result indicators) together with Monitoring Committee



# Ex-ante evaluation of CAP Plans

Member States!

## Objective:

Supporting the preparation of the CAP-plan and improving its quality

## Scope (appraisal):

- ✓ Contribution of the plan to CAP objectives, also based on lessons learnt
- ✓ Internal and external coherence
- ✓ Consistency of budgetary resources with respect to CAP plan objectives
- ✓ Target setting, milestones and indicator planning
- ✓ Human resources and administrative capacity
- ✓ Procedures for monitoring and data collection
- ✓ Measures to reduce administrative burden for beneficiaries
- ✓ Use of Financial Instruments
- ✓ Strategic Environmental Assessment requirements



# Evaluation of CAP Strategic Plans during implementation and ex-post

Member States!

- ✓ **Objective:** improving quality of design/implementation and assessing effectiveness, efficiency, relevance, coherence, Union added value and impact of the plans
- ✓ Evaluation plan to submit to the Monitoring Committee within one year from adoption of the Plan
- ✓ procedures for production and collection of necessary data for evaluation
- ✓ Entrusted to functionally independent experts, but under the responsibility of the Member States
- ✓ Member States to ensure
- ✓ Member States to draw an Comprehensive evaluation of the Plan to be completed by 31/12/31
- ✓ Evaluations to be made available to the public



# Evaluation by the Commission

Commission!

Establishment of **multi-annual evaluation plan**

**Scope:**

- Assessment of effectiveness, efficiency, relevance, coherence and EU value added of CAP spending/interventions
- Interim evaluation to be carried out by the end of the third year following start of implementation (2023)
- Ex post evaluation
- Evaluations (Commission and Member States level) will provide the bases for Commission reports to EP and Council on performance of the CAP:
  - After finalization of the interim evaluation
  - No later than 31 December 2031
- Commission reports to be based on (a selection of) common indicators

NB: Member States to provide Commission with necessary information to carry out evaluations!



Thank you for your attention!

