



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 12/07/2016

Annual Implementation Report 2015

Financial Data

CCI :- 2014IT06RDRN001

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2015 covers expenditure incurred and declared from 2014Q1 to 2015Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q2 to 2015Q4 .

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
M20					
M20					
TOTAL					

FINANCIAL EXECUTION Table 1.2 - Financial implementation pertaining to the calendar year -
Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q2 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M20 - TA	59(3)(d)					0.00	
	Total M20					0.00	
	Out of which MS FI						
All Measures							
	59(3)(d)					0.00	
	Total					0.00	
	Out of which MS FI						
Total EAFRD amount reimbursed (paid) to MS pertaining to the calendar year 12/07/2016 (g)							

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q2 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M20 - TA	59(3)(d)					0.00	
	Total M20					0.00	
	Out of which MS FI						
All Measures							
	59(3)(d)					0.00	
	Total					0.00	
	Out of which MS FI						
Total EAFRD amount reimbursed (paid) to MS as at 12/07/2016 (g)							

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a)	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M20	59,671,767.00	0.00	0.00%	59,671,767.00
TOTAL	59,671,767.00	0.00	0.00%	59,671,767.00