



Monitoring and Evaluation for the CAP post 2013 – impact indicators

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Structure of the Monitoring and Evaluation Framework

- *Pillar I evaluation and evaluation of cross cutting issues/CAP as a whole: responsibility of Commission*
 - *Pillar II (RDP) evaluation: MS responsibility, synthesis by Commission*
- ➔ *Commission will report to the EP and Council on performance of the CAP on this basis*



Structure of the Monitoring and Evaluation Framework

- *Impact indicators cover the CAP as a whole*
- *Separate sets of result and output indicators for pillar I and pillar II*
- *These were presented in earlier meetings with MS and further elaborated over the last months*



Consequences for the impact indicators

- *Impact indicators serve multiple purposes:*
 - Structuring overall assessment of the CAP
 - Measuring individual contribution of RDPs and first pillar instruments
 - In cross cutting thematic evaluations



Consequences for the impact indicators

Evidently: not all impact indicators have the same degree of utility for a given evaluation

➔ evaluators will have to make a well-founded choice of impact indicators for the evaluation at hand



Consequences for the impact indicators

Level of geographical detail needed varies from one evaluation to another

e.g. Member States with regionalised RDPs

*➔ Commission services will provide guidance in these cases
(e.g. good practice workshop)*

Consequences for impact indicators

Numerous databases/data sources and wide range of data users :

- ➔ ***Commission will facilitate the access to these data***
(e.g. via a website with links to the existing databases or a single access point for the data)
- ➔ ***This might also include calculation of some of the indicators by the Commission*** (e.g. Total Factor Productivity or commodity price volatility) on the basis of the available information
- ➔ ***But this implies that also for the future data are made available by the Member States via the existing channels*** (e.g. the Farm Structure Survey, Economic Accounts...)

Work over the last months

Preparation of a fiche per indicator explaining :

- *Identification*
 - **Name, objective to which the indicator is linked**
- *Calculation*
 - **Definition, unit of measurement, formula to calculate**
- *Data retrieval*
 - **Data requirements, source of data, frequency & delay, geographical detail**
- *Use of data*
 - **Caveats/limitations linked to the data**

Work over the past months

→ *Why (draft) fiches for impact indicators ?*

- Guidance for persons processing/using the data
- Provide clarification on a number of questions/remarks received from Member States regarding the source of the data and/or the calculation or use of the indicator

→ *Consequence: some changes to the draft impact indicator list*

Changes to the indicator lists (I)

- *Two indicators have been merged*
 - *Agricultural entrepreneurial income and the same indicator compared to the other economic sector*
- *Numerous indicators have been renamed*
 - *e.g. total factor productivity in agriculture → agricultural productivity*
 - *E.g. share of agriculture in water use → water abstraction in agriculture*
 - *E.g. share of population living at risk of poverty → degree of rural poverty*

Changes to the indicator lists (II)

- *Deletion of two indicators from the impact indicator list:*
 - *Irrigated area, share of food expenditure in total expenditure*
- *Addition of an indicator to the list:*
 - *Agricultural factor income*
- *Still for discussion for moving to context indicator:*
 - *Consumer price evolution of food prices*
 - *Soil erosion*

Overview of impact indicators

- *1 Agricultural entrepreneurial income* *EU/MS level*
- *2 Agricultural factor income* *EU/MS level*
- *3 Agricultural productivity* *EU/MS level*
- *4 EU commodity price variability* *EU level*
- *5 Consumer price evolution of food products* *EU/MS level*
- *6 Agricultural trade balance* *EU level*
- *7 GHG emissions from agriculture* *EU/MS level*
- *8 Farmland birds index* *EU/MS level*
- *9 HNV Farming and Farmland* *EU/MS/Regional level*
- *10 Water abstraction in agriculture* *EU/MS/Regional level*
- *11 Water quality* *EU/MS/Regional level*
- *12 Soil quality* *EU/MS/Regional level*
- *13 Soil erosion* *EU/MS/Regional level*
- *14 Rural employment rate* *EU/MS/Regional level*
- *15 Degree of rural poverty* *EU/MS level*
- *16 Rural GDP per capita* *EU/MS level*

Issues for discussion

- *Need for a good practice workshop for the Member States with regionalised RDPs?*
- *Is the information presented in the fiches sufficient/other issues to be treated ?*
- *Changes to the indicator list:*
 - Deletion of two indicators (irrigated area, share of food expenditure to total expenditure)
 - Addition of one indicator (agricultural factor income)
 - Move of two more indicators to the context indicators (consumer price evolution of food prices, soil erosion)

Next steps

- *Discussion in the second meeting of the expert group 'monitoring and evaluating the CAP' on 2 October*
- *This group will discuss impact indicators and result and output indicators for the first pillar*
- *Early comments can still be taken into account for this meeting*
- *Further written comments welcome by **10 October***