



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

*Lombardia / Italy*

## ***Following Health Check and Recovery Package***

Rural Development Committee

23 November 2009

DG Agriculture and Rural Development,  
Unit E4

# Modification of RDP Lombardia / Italy



European Commission  
Agriculture and Rural Development

## Overview allocation additional funds Italy

|                    | HC/RP              | %            | Mod/Wine           | %            |
|--------------------|--------------------|--------------|--------------------|--------------|
| ABRUZZO            | 5.282.000          | 1,1          | 12.059.000         | 5,3          |
| BASILICATA         | 12.194.000         | 2,6          | 1.996.000          | 0,9          |
| BOLZANO            | 10.814.000         | 2,3          | 722.000            | 0,3          |
| CALABRIA           | 26.372.000         | 5,7          | 4.228.000          | 1,9          |
| CAMPANIA           | 30.530.000         | 6,6          | 5.952.000          | 2,6          |
| EMILIA R.          | 30.827.000         | 6,6          | 41.507.000         | 18,2         |
| FRIULI V.G.        | 7.932.000          | 1,7          | 3.807.000          | 1,7          |
| LAZIO              | 17.105.000         | 3,7          | 11.985.000         | 5,2          |
| LIGURIA            | 9.025.000          | 1,9          | 253.000            | 0,1          |
| → LOMBARDIA        | 63.644.000         | 13,7         | 11.517.000         | 5,0          |
| MARCHE             | 14.002.000         | 3,0          | 3.165.000          | 1,4          |
| MOLISE             | 6.238.000          | 1,3          | 1.498.000          | 0,7          |
| PIEMONTE           | 41.660.000         | 8,9          | 8.664.000          | 3,8          |
| PUGLIA             | 45.654.000         | 9,8          | 36.603.000         | 16,0         |
| SARDEGNA           | 19.845.000         | 4,3          | 3.804.000          | 1,7          |
| SICILIA            | 30.588.000         | 6,6          | 37.450.000         | 16,4         |
| TOSCANA            | 18.516.000         | 4,0          | 3.700.000          | 1,6          |
| TRENTO             | 5.626.000          | 1,2          | 2.942.000          | 1,3          |
| UMBRIA             | 18.080.000         | 3,9          | 4.248.000          | 1,9          |
| VALLE D'AOSTA      | 4.118.000          | 0,9          | 112.000            | 0,0          |
| VENETO             | 47.432.000         | 10,2         | 32.076.000         | 14,1         |
| <b>ITALY Total</b> | <b>465.484.000</b> | <b>100,0</b> | <b>228.288.000</b> | <b>100,0</b> |

RDC – Programme modification following HC & RP

# Modification of RDP Lombardia / Italy



European Commission  
Agriculture and Rural Development

## Overview of additional funds injected into the programme with HC/RP based on Table 6.1

Annual contributions from the EAFRD (in EUR)

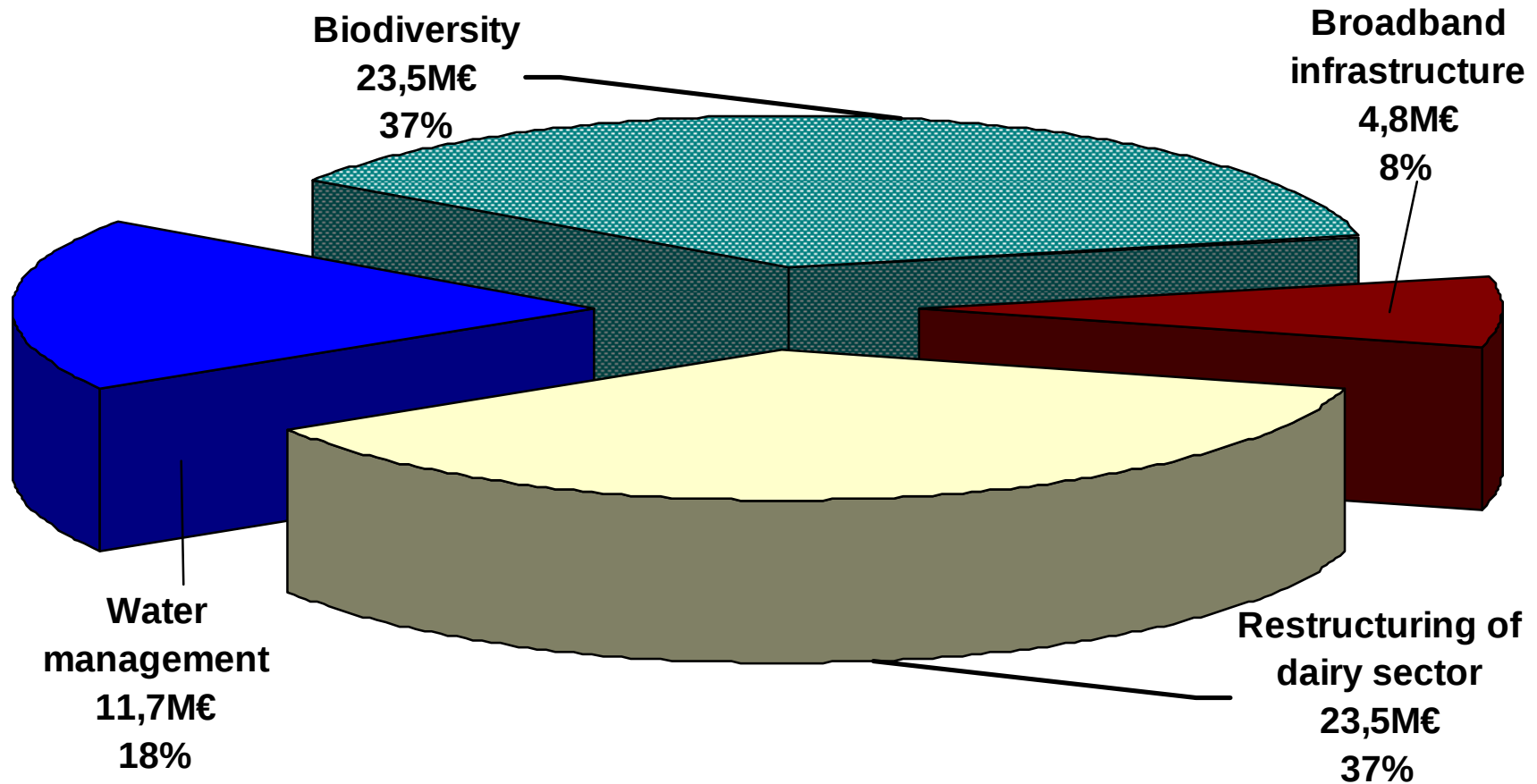
|                                                                                               | 2007       | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | Total       |
|-----------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Non-Convergence Regions                                                                       | 58.049.000 | 57.708.000 | 57.288.000 | 58.724.000 | 58.847.000 | 58.620.000 | 58.230.000 | 407.466.000 |
| Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region | 0          | 0          | 2.813.000  | 11.737.000 | 12.461.000 | 16.253.000 | 20.380.000 | 63.644.000  |
| Total                                                                                         | 58.049.000 | 57.708.000 | 60.101.000 | 70.461.000 | 71.308.000 | 74.873.000 | 78.610.000 | 471.110.000 |

*Modification of RDP  
Lombardia / Italy*



European Commission  
Agriculture and Rural Development

**Financial distribution of HC & RP resources  
among priority themes:**





## *Modification of RDP Lombardia / Italy*



European Commission  
Agriculture and Rural Development

### ***Allocation of the amount injected with HC & RP by axes (2009-13, €)***

| Axis                 | Public contribution |                                |              |
|----------------------|---------------------|--------------------------------|--------------|
|                      | Total public        | EAFRD contribution<br>rate (%) | EAFRD amount |
| Axis 1               | 58.861.667          | 60,00                          | 35.317.000   |
| Axis 2               | 39.241.667          | 60,00                          | 23.545.000   |
| Axis 3               | 7.970.000           | 60,00                          | 4.782.000    |
| Axis 4               |                     |                                |              |
| Technical Assistance |                     |                                |              |
| Total                | 106.073.334         | 60,00                          | 63.644.000   |



## *Modification of RDP Lombardia / Italy*



European Commission  
Agriculture and Rural Development

### **Overview: Indicative budget\* by types of measures EAFRD contribution**

***Axis 1 € 35.317.000***

- **67% on measure 121 (for restructuring of dairy sector)**
- **33% on measure 125 (for water management)**

***Axis 2 € 23.545.000***

- **all on measure 214 (for biodiversity)**

***Axis 3 € 4.782.000***

- **all on measure 321 (for broadband)**

**\*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**



European Commission  
Agriculture and Rural Development



*Thank you for your attention!*