



European Commission
Agriculture and Rural Development

Modification of RDP

Umbria / Italy

Following Health Check and Recovery Package

Rural Development Committee

23 November, 2009

DG Agriculture and Rural Development,
Unit E4

Modification of RDP Umbria / Italy



Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0

23/11/09

RDC – Programme modification following HC & RP

Modification of RDP Umbria / Italy



Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

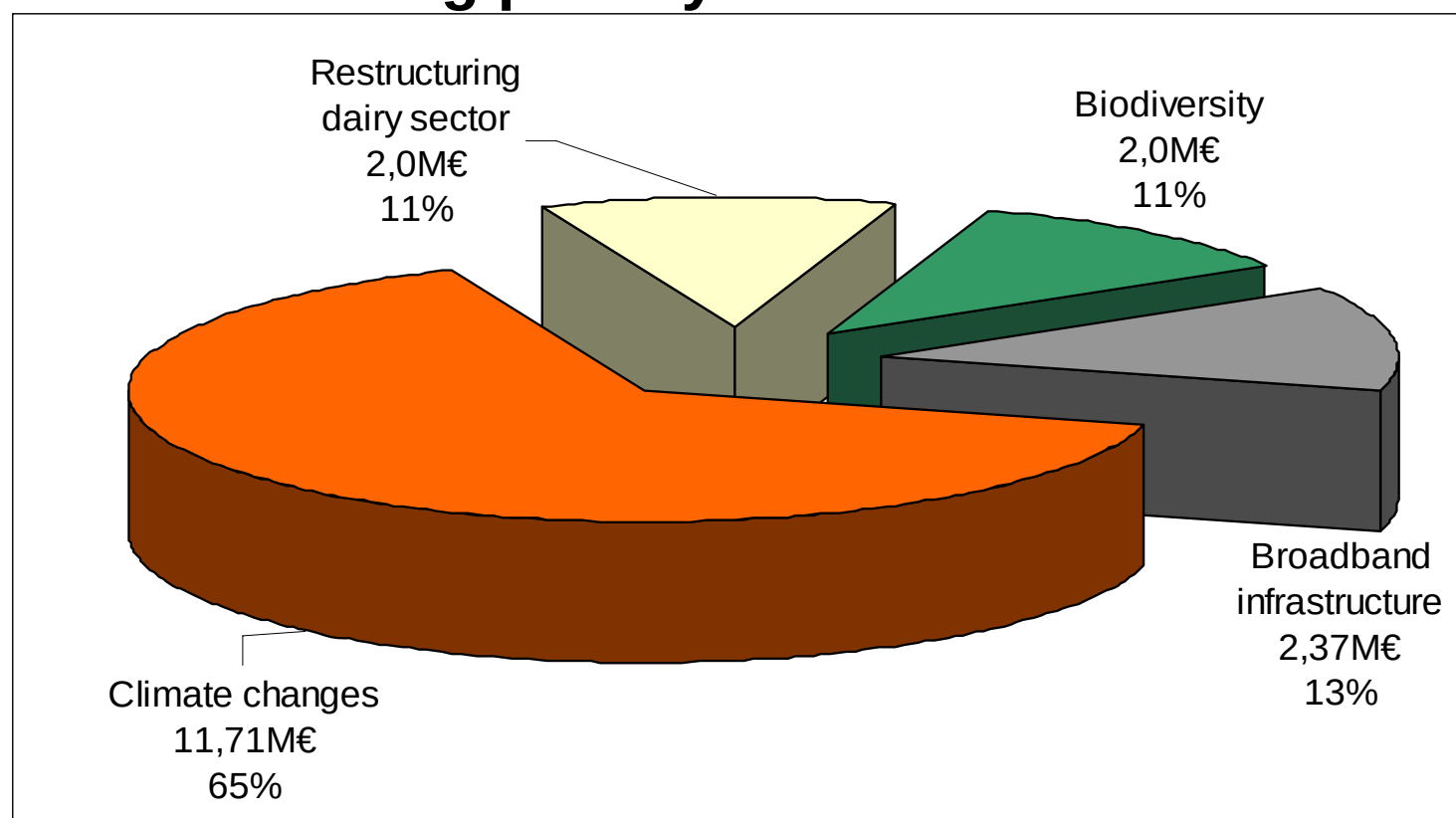
Year	2007	2008	2009	2010	2011	2012	2013	TOTAL 2007/2013
Non-Convergence Regions	29.832.000	29.657.000	29.250.000	29.892.000	73.499.000	73.378.000	73.170.000	338.678.000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non- convergence region			1.394.000	3.583.000	3.326.000	4.338.000	5.439.000	18.080.000
Total	29.832.000	29.657.000	30.644.000	33.475.000	76.825.000	77.716.000	78.609.000	356.758.000

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Financial distribution of HC & RP resources among priority themes:

**Climate
change
prioritized**



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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	3.048.316	65.61%	2.000.000
Axis 2	18.742.310	73.15%	13.710.000
Axis 3	3.612.254	65.61%	2.370.000
Axis 4			
Technical Assistance			
Total	25.402.880	71.17%	18.080.000



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 € 2,000,000.00

- 100% on measure 121 (Restructuration of dairy sector)

Axis 2 € 13,710,000.00

- 14.6% (2.000.000€) on measure 214 (Biodiversity)
- 27.0% (3.710.000€) on measure 214 (Climate changes)
- 36.5% (5.000.000€) on measure 221 (Climate changes)
- 21.9% (3.000.000€) on measure 226 (Climate changes)

Axis 3 € 2,370,00.00

- 100% on measure 321 (Broadband in rural areas)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!