



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

*Emilia-Romagna / Italy*

## ***Following Health Check and Recovery Package***

Rural Development Committee

23 November, 2009

DG Agriculture and Rural Development,  
Unit E4

# Modification of RDP Emilia-Romagna / Italy



## Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
<b>ITALY Total</b>	<b>465.484.000</b>	<b>100,0</b>	<b>228.288.000</b>	<b>100,0</b>

*Modification of RDP  
Emilia-Romagna / Italy*

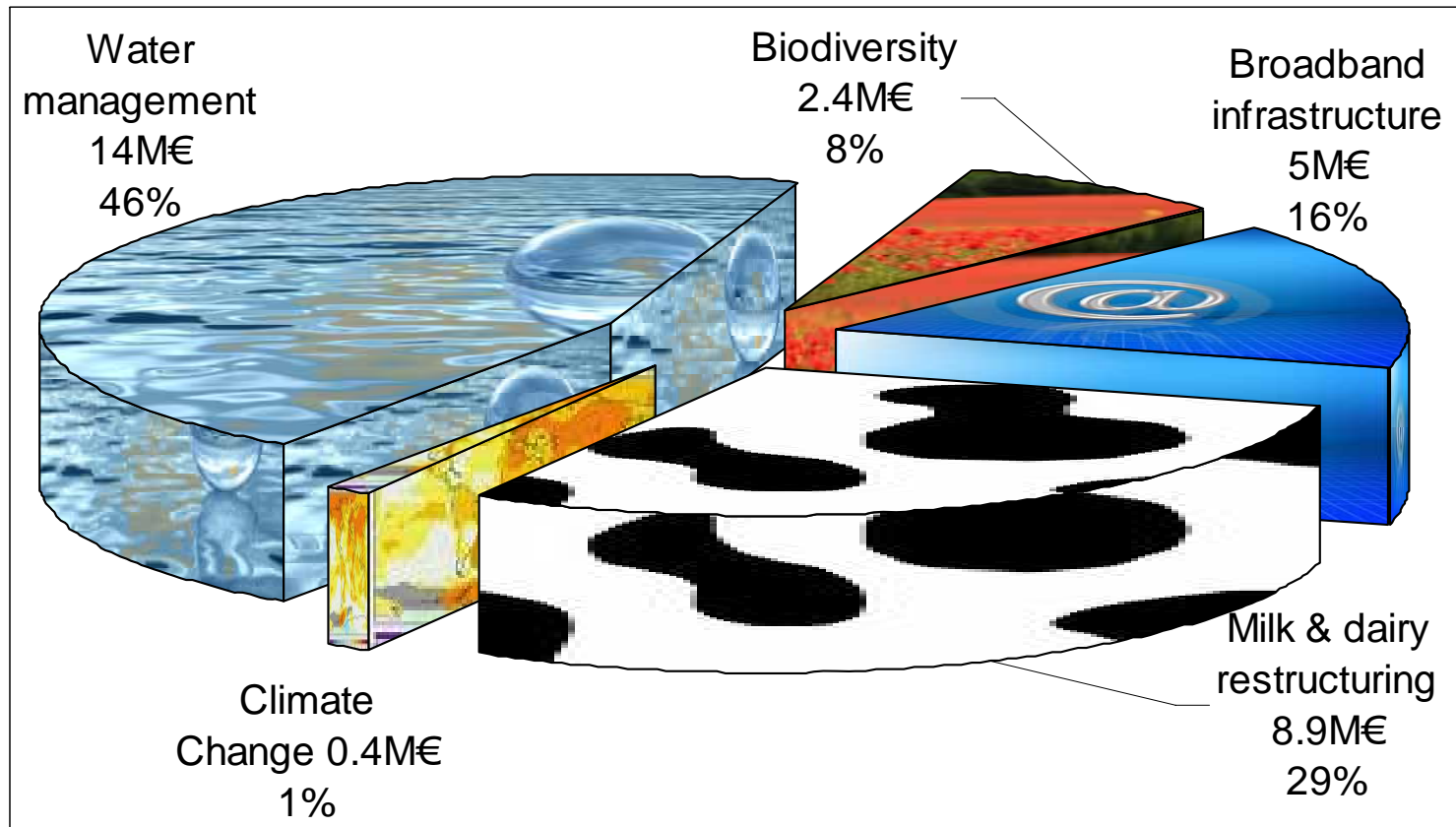


**Overview of additional funds injected into the programme  
with HC/RP based on Table 6,1  
Annual contributions from the EAFRD (in EUR)**

Year	2007	2008	2009	2010	2011	2012	2013	TOTAL 2007/2013
Non-Convergence Regions	60,293,000	59,938,000	62,862,000	66,052,000	68,076,000	67,919,000	67,618,000	452,758,000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non- convergence region	0	0	2,947,000	6,346,000	5,466,000	7,129,000	8,939,000	30,827,000
<b>Total</b>	60,293,000	59,938,000	65,809,000	72,398,000	73,542,000	75,048,000	76,557,000	483,585,000

## Financial distribution of HC & RP resources among priority themes:

Water  
management  
prioritized




*Modification of RDP  
Emilia-Romagna / Italy*



***Allocation of the amount injected with HC & RP by  
axes (2009-13, €)***

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	22,702,361	72%	16,345,700
Axis 2	21,527,955	44%	9,472,300
Axis 3	6,956,944	72%	5,009,000
Axis 4	-		-
Technical Assistance	-		-
Total	51,187,260	60%	30,827,000



*Modification of RDP  
Emilia-Romagna / Italy*



## **Overview: Indicative budget\* by types of measures EAFRD contribution**

### **Axis 1 €16,345,700**

- **55% on measure 212 (Restructuring milk sector)**
- **45% on measure 125 (Water management)**

### **Axis 2 € 9,470,320**

- **70,4% on measure 214 (Water management)**
- **25,3 % on measure 214 (Biodiversity)**
- **4,3% on measure 214 (Climate change)**

### **Axis 3 €5,009,000**

- **100% on measure 321 (Broadband in rural areas)**

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005) / 11/09  
RDC – Programme modification following HC & RP



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*Thank you for your attention!*