



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

*Bolzano / Italy*

## ***Following Health Check and Recovery Package***

Rural Development Committee


23 November, 2009

DG Agriculture and Rural Development,  
Unit E4

# Modification of RDP Bolzano / Italy



## Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
 BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
<b>ITALY Total</b>	<b>465.484.000</b>	<b>100,0</b>	<b>228.288.000</b>	<b>100,0</b>

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## Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

	2007	2008	2009	2010	2011	2012	2013	Total
Non-Convergence Regions	<b>20.170.000</b>	<b>20.051.000</b>	<b>19.533.000</b>	<b>19.843.000</b>	<b>19.675.000</b>	<b>19.587.000</b>	<b>19.438.000</b>	<b>138.297.000</b>
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			<b>940.000</b>	<b>2.188.000</b>	<b>1.951.000</b>	<b>2.545.000</b>	<b>3.190.000</b>	<b>10.814.000</b>
Total	<b>20.170.000</b>	<b>20.051.000</b>	<b>20.473.000</b>	<b>22.031.000</b>	<b>21.626.000</b>	<b>22.132.000</b>	<b>22.628.000</b>	<b>149.111.000</b>

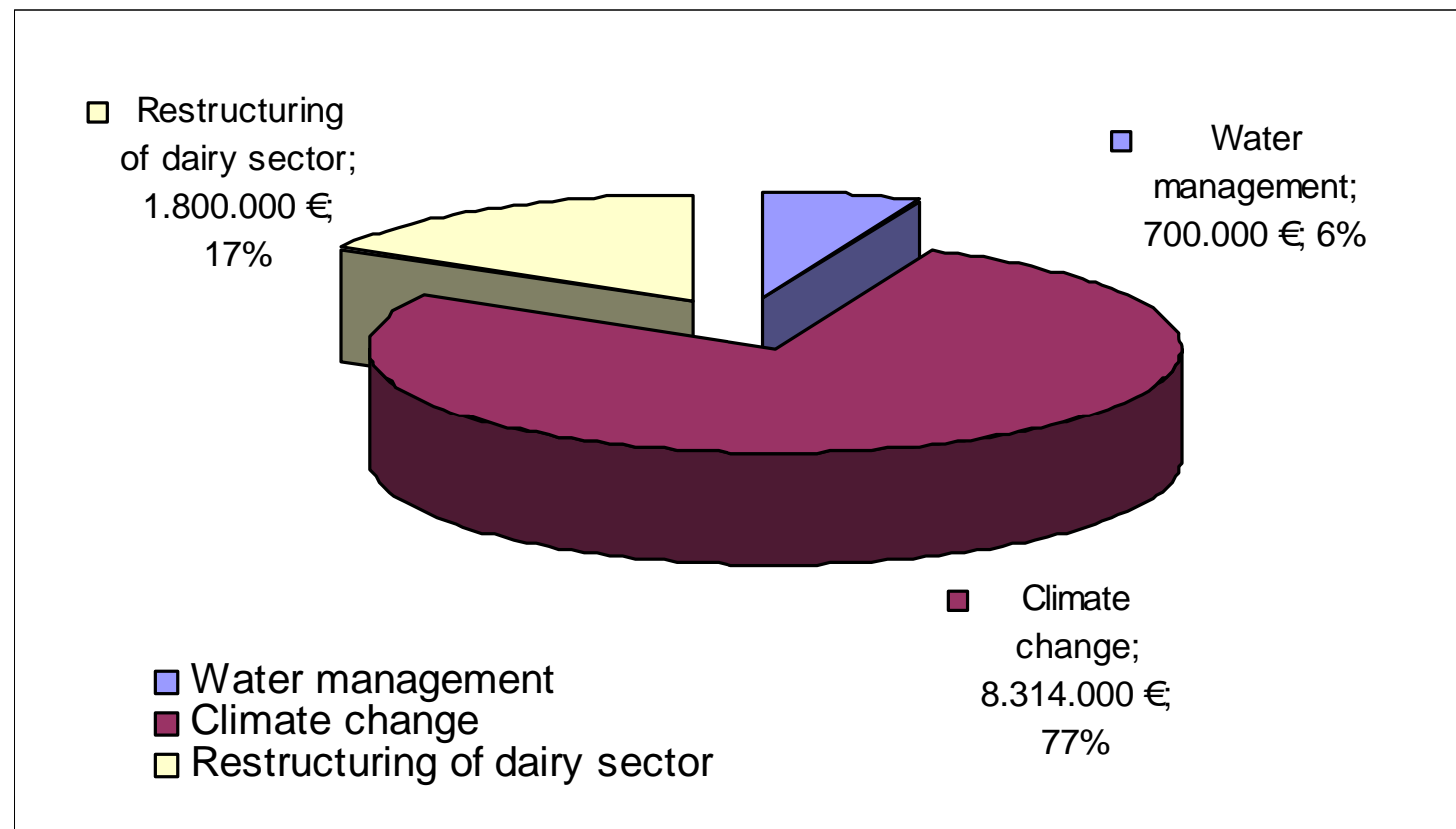



# Modification of RDP Bolzano / Italy



## Financial distribution of HC & RP resources among priority themes:

**Focus on  
Climate  
Change**






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### ***Allocation of the amount injected with HC & RP by axes (2009-13, €)***

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	4.166.667	60,00	2.500.000
Axis 2	13.856.667		8.314.000
Axis 3			
Axis 4			
Technical Assistance			
Total	18.023.334	60,00	10.814.000



## *Modification of RDP Bolzano / Italy*



### **Overview: Indicative budget\* by types of measures EAFRD contribution**

#### **Axis 1 €2.500.000**

- **72% on measure 121 (for restructuring of dairy sector)**
- **28% on measure 125 (for water management)**

#### **Axis 2 €8.314.000**

- **all on measure 214 (for climate change)**

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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*Thank you for your attention!*