



European Commission
Agriculture and Rural Development

Modification of RDP

Friuli Venezia Giulia / Italy

Following Health Check and Recovery Package

Rural Development Committee

23-24 November, 2009

DG Agriculture and Rural Development,
Unit E4

Modification of RDP Friuli Venezia Giulia / Italy



Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
→ FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0

23-24/11/09

RDC – Programme modification following HC & RP

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Overview of additional funds injected into the programme with HC/RP based on Table 6.1

Annual contributions from the EAFRD (in EUR)

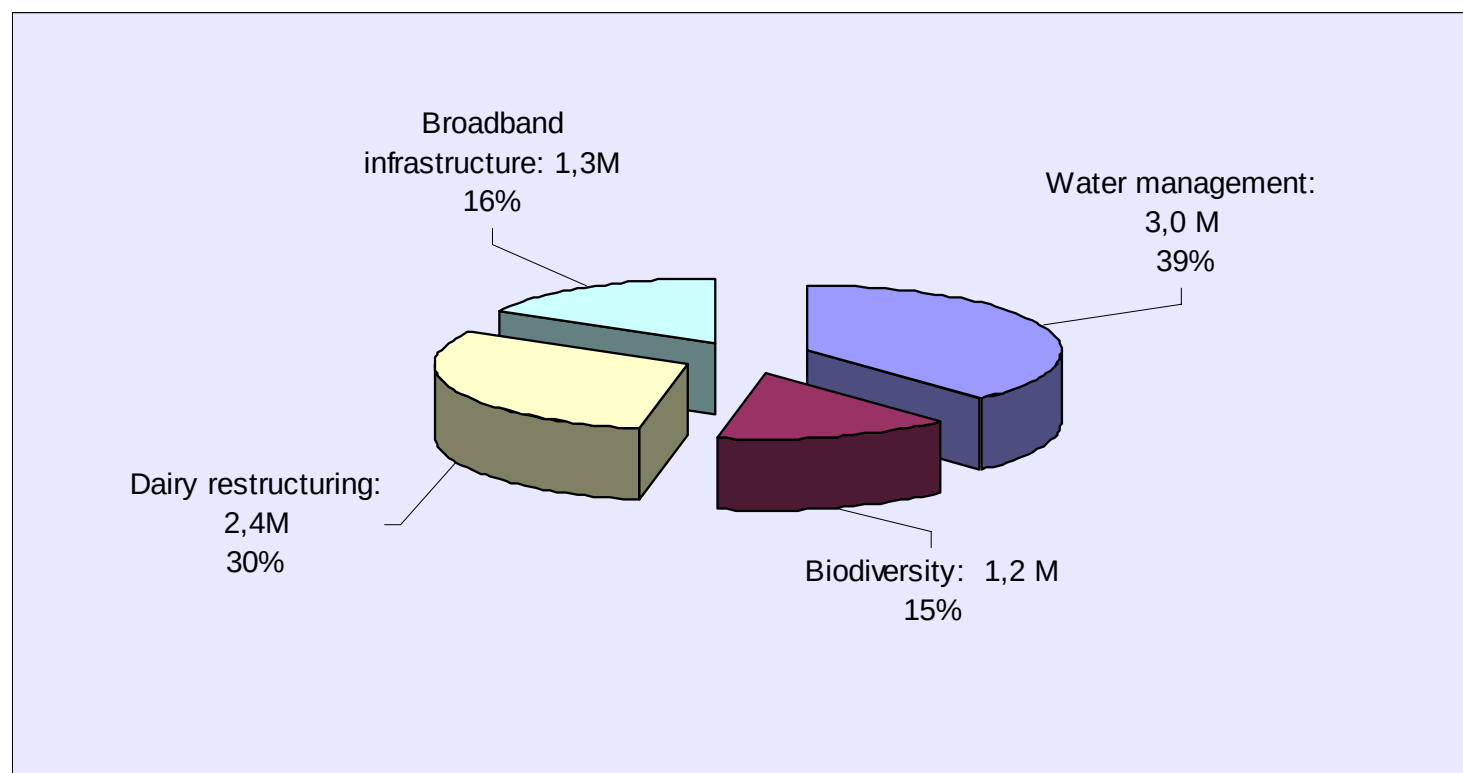
	2007	2008	2009	2010	2011	2012	2013	Total
Non-Convergence Regions	15.947.000	15.854.000	15.811.000	16.243.000	16.318.000	16.256.000	16.151.000	112.580.000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	783.000	1.644.000	1.398.000	1.823.000	2.284.000	7.932.000
Total	15.947.000	15.854.000	16.594.000	17.887.000	17.716.000	18.079.000	18.435.000	120.512.000

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Financial distribution of HC & RP resources among priority themes:

Focus on:
water
management
and
dairy
restructuring



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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	4.000.000	60%	2.400.000
Axis 2	7.001.667	60%	4.201.000
Axis 3	2.218.333	60%	1.331.000
Axis 4	--	--	--
Technical Assistance	--	--	--
Total	13.220.000	60%	7.932.000

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**Overview: Indicative budget* by types of measures
EAFRD contribution**

Axis 1 € 2,400,000

- **all on measure 121 (for dairy restructuring)**

Axis 2 € 4,201,000

- **71% on measure 214 (for water management)**
- **29% on measures 213, 214 and 216 (for biodiversity)**

Axis 3 € 1,331,000

- **all on measure 321 (for broadband in rural areas)**

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!