



European Commission
Agriculture and Rural Development

Modification of RDP

Lazio / Italy

Following Health Check and Recovery Package

Rural Development Committee

23 November, 2009

DG Agriculture and Rural Development,
Unit E4

Modification of RDP Lazio / Italy



Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0

23/11/09

RDC – Programme modification following HC & RP

Modification of RDP Lazio / Italy



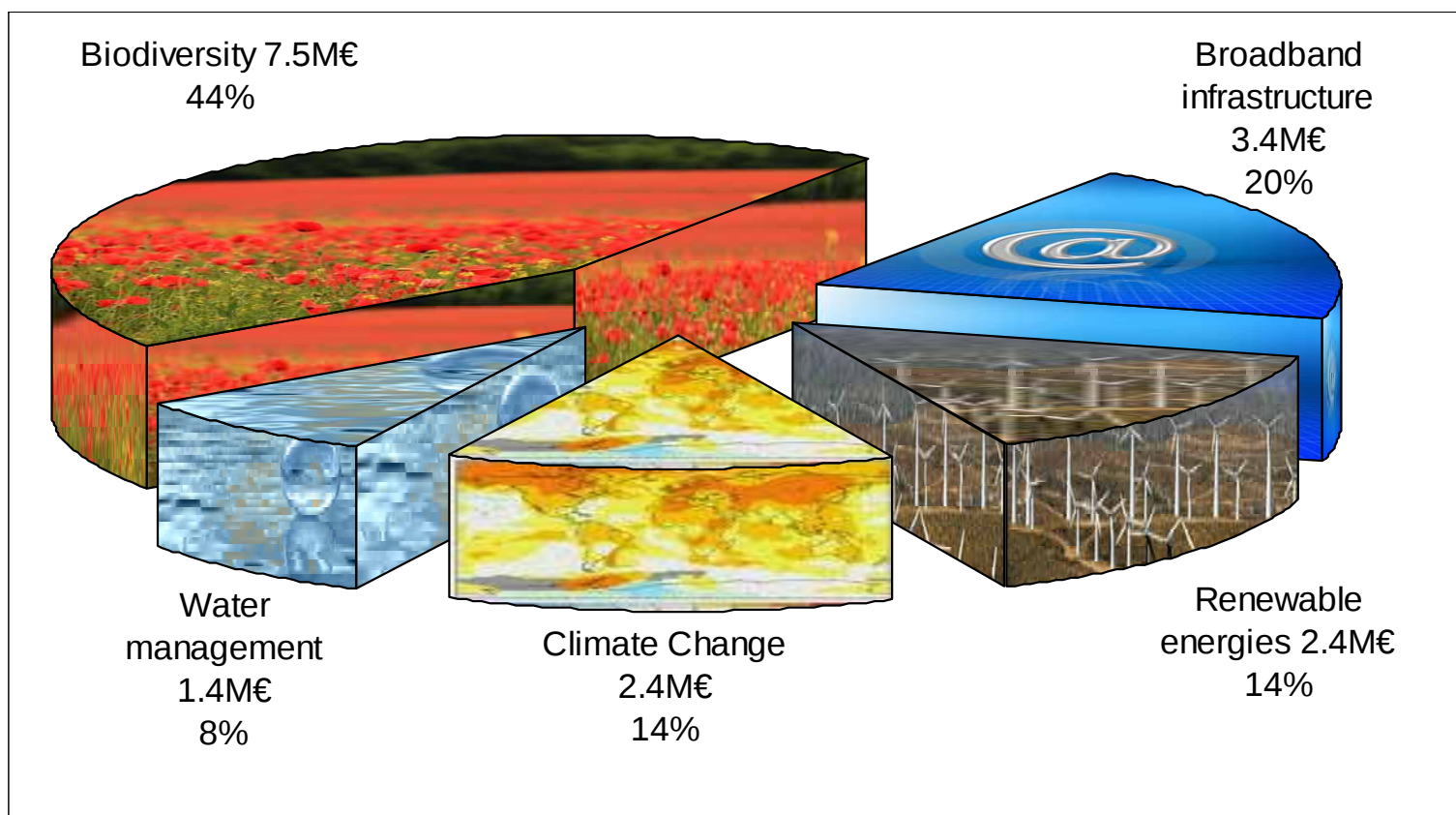
Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	TOTAL 2007/2013
Non-Convergence Regions	39,751,000	39,517,000	39,695,000	40,915,000	47,011,000	46,867,000	46,613,000	300,369,000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			1,996,000	3,673,000	2,903,000	3,786,000	4,747,000	17,105,000
Total	39,751,000	39,517,000	41,691,000	44,588,000	49,914,000	50,653,000	51,360,000	317,474,000

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Financial distribution of HC & RP resources among priority themes:

**Biodiversity
prioritized**



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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	2,306,588.33	60	1,383,953
Axis 2	16,484,333.33	60	9,890,600
Axis 3	9,717,411.67	60	5,830,447
Axis 4			
Technical Assistance			
Total	28,508,333	60	17,105,000



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 € 1,383,953.00

- 100% on measure 125 (Water management)

Axis 2 € 9.890,600.00

- 24% on measure 214 (Climate change)
- 76% on measure 214 (Biodiversity)

Axis 3 € 5,830,447.00

- 42% on measures 311 and 321 (Renewable energies)
- 58% on measure 321 (Broadband in rural areas)

*** Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**



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Thank you for your attention!