

The implementation of the Rural Development policy in Italy

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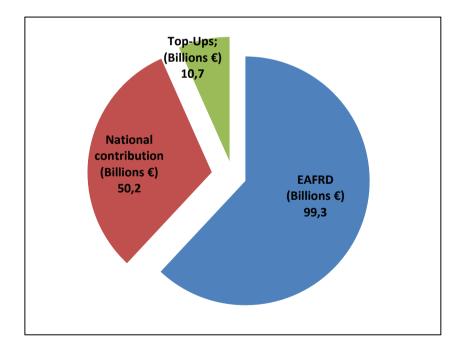
Presentation plan

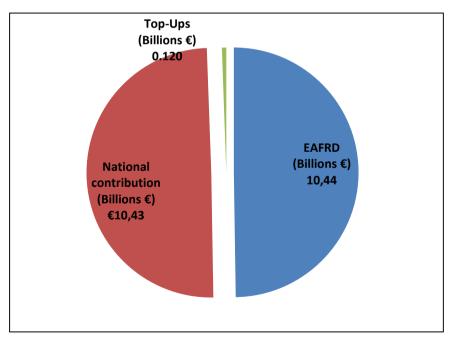
- Public expenditure IT and EU
- EAFRD allocation by priority IT and EU
- EAFRD allocation by measure IT and EU
- Comparison of targets Italy and EU
- Overview of targets by region in IT
- Financial execution in Q1-2017



TOTAL PUBLIC EXPENDITURE EU 28 161 Billions €

PUBLIC EXPENDITURE ITALY 20,99 Billions €

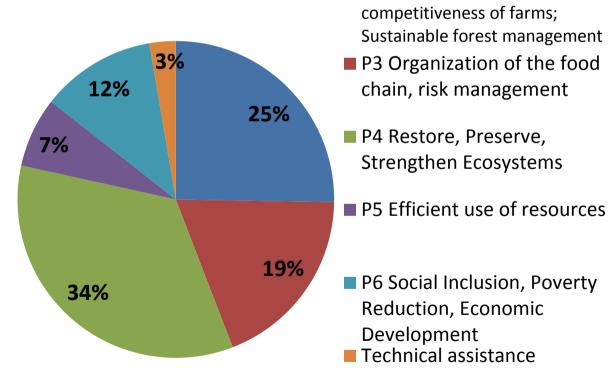




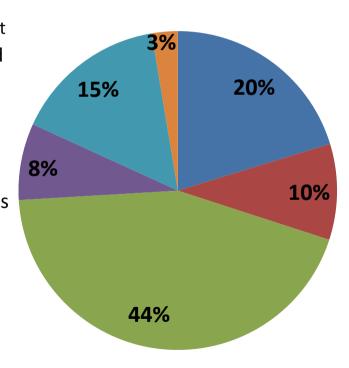


P2 Sustainability &

ITALY EAFRD / Priorities



EU 28 EAFRD / Priorities





Allocations by measure % Public expenditure in IT and EU 28 27.5% 25% 20% 15% 8.7% 7.8% 7.1% 6.9% 6.8% 5.8% 10% 3.2% 2.6% 05% 0.3% 0.1% 0.1% 0.0% 0.0% 00% MO6 Young Farmers MOA INVESTMENTS M11 Organic MO8 FORESHY MIBLEADER MOT Basic services M16Cooperation M14 Animal wetare W12 Nature 2000 MOS Producer Broups MIDAEC M17 Riskmanae MOL Krowledgett. MOS Restoring agripot. M15Forest-Env M13 AMC N20 Technical ass. MOL Advisory services M03 Quality M341 M131 M113

% total IT envelope
% total EU 28 envelope

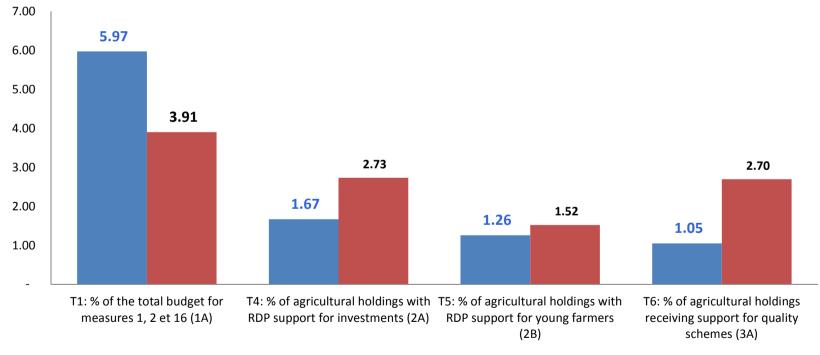


OBJECTIVES

VALUES OF TARGET INDICATORS BY PRIORITY



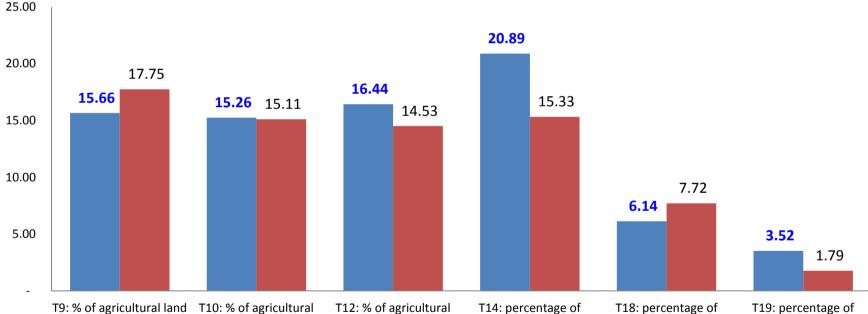
Comparison of targets Italy - EU 28 Priorities 1, 2, 3



IT EU 28



Comparison of targets Italy - EU28 Priorities 4, 5



under management contracts supporting biodiversity (4A)

contracts to improve contracts to improve soil water management (4B)

to more efficient irrigation system (5A) management (4C)

land under management land under management irrigated land switching agricultural land under GHG and/or ammonia emissions (5D)

agricultural and forest management contracts land under management targeting reduction of contracts contributing to carbon sequestration (5E)

IT EU 28

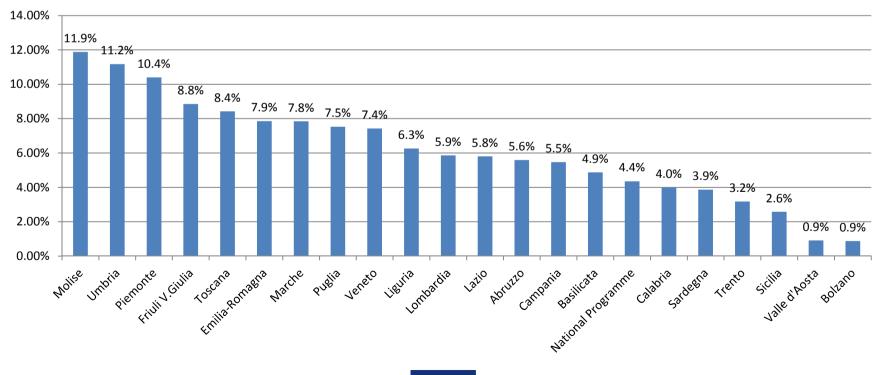


Target for Knowledge Transfer (P1)

% of RDP Budget Allocated to Measures 1,2 and 16

IT average: 5.97% of the total budget allocated to measures 1,2 and 16 2,368 cooperation projects 204,405 training participants

(EU28 average: 3.91%)



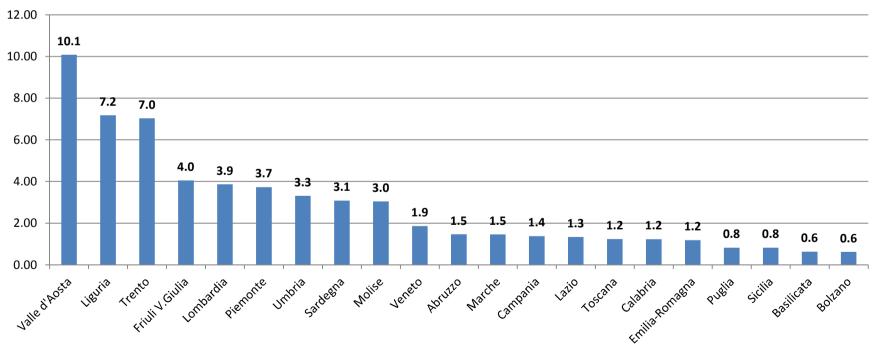


Target for on-farm investment (FA 2A)

% of farms with RDP support for investments

26,731 farms = 1,67% of farms supported by RDP for investments

(EU28 average: 2.73%)

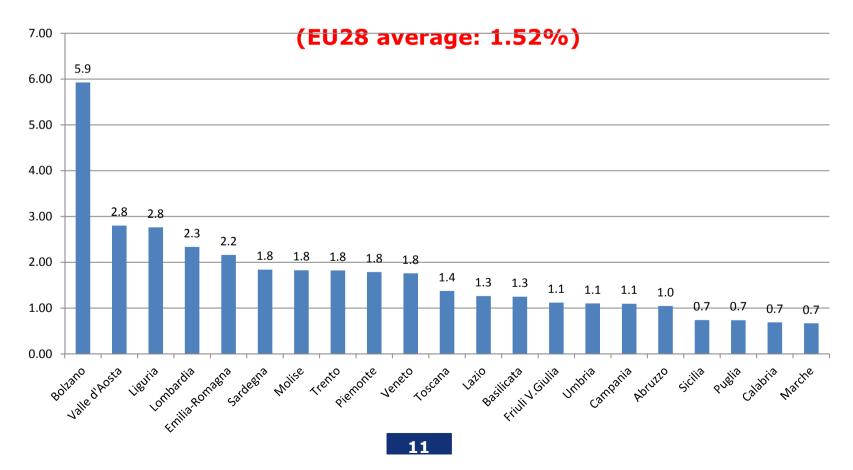




Target for young farmers (FA 2B)

% of farms with investments for young farmers supported by the RDP

20,168 farms = 1.26% of farms with investments for young farmers supported by the PDR

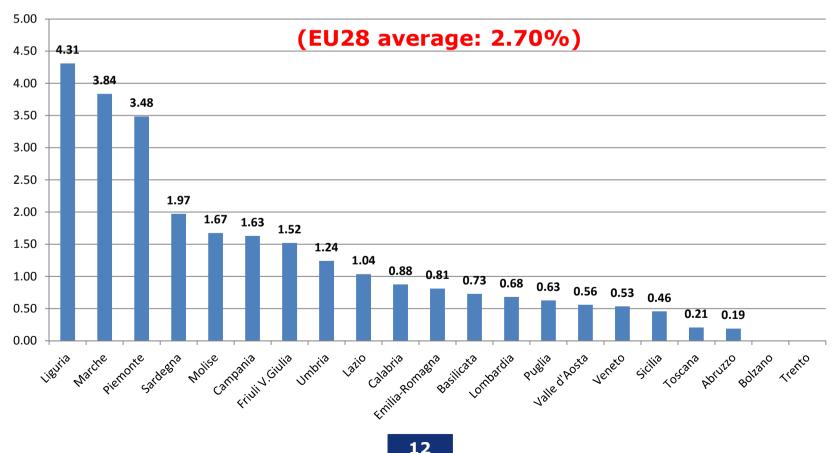




Target for quality systems (FA 3A)

% Of farms receiving support to participate in quality systems

16,464 holdings = 1.05 % of farms receiving support to participate in quality systems)

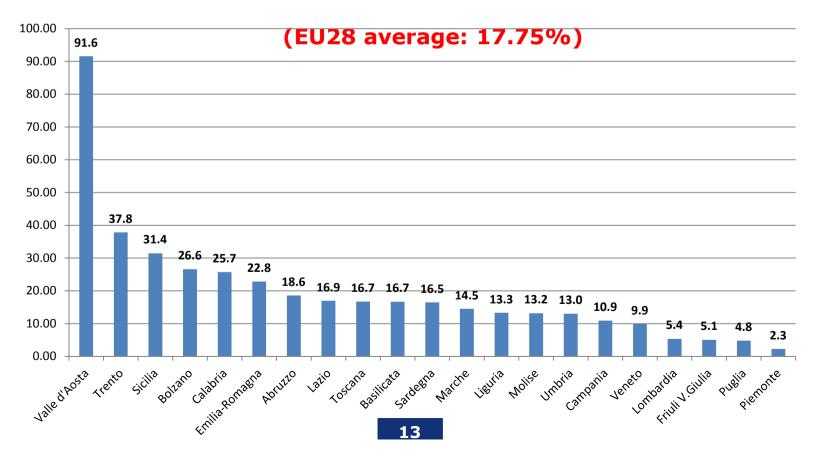


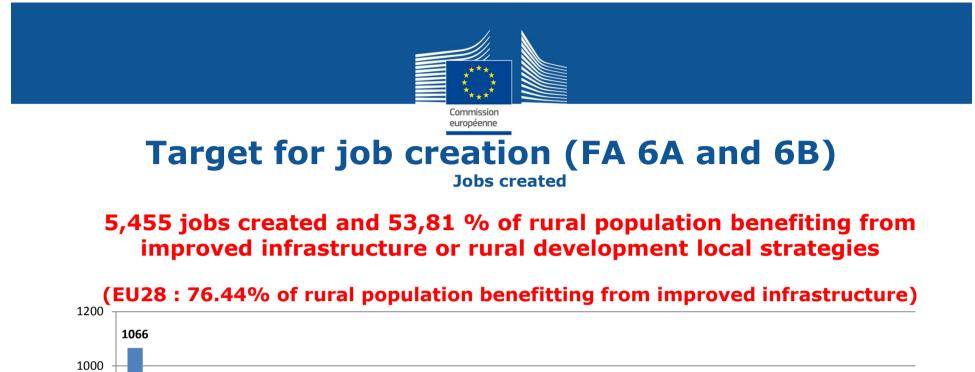


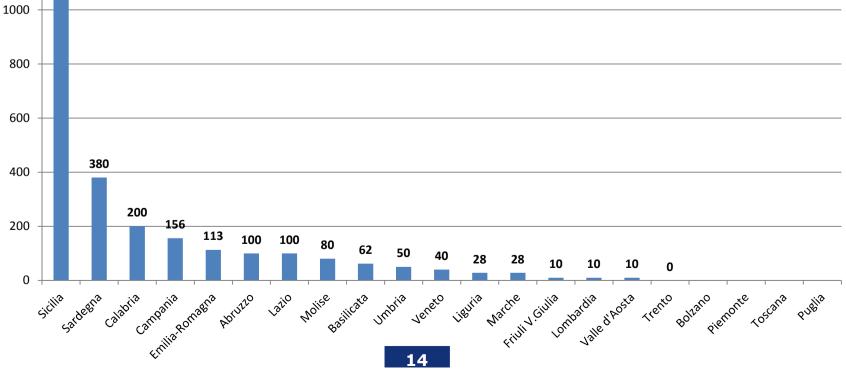
Target for Biodiversity (FA 4A)

% Of farmland under management contracts supporting biodiversity

IT average: 15.66% of farmland under management contracts supporting biodiversity

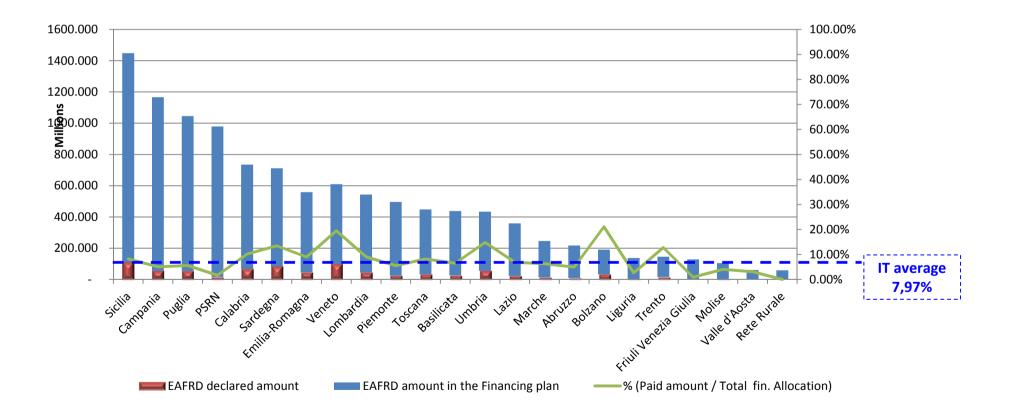








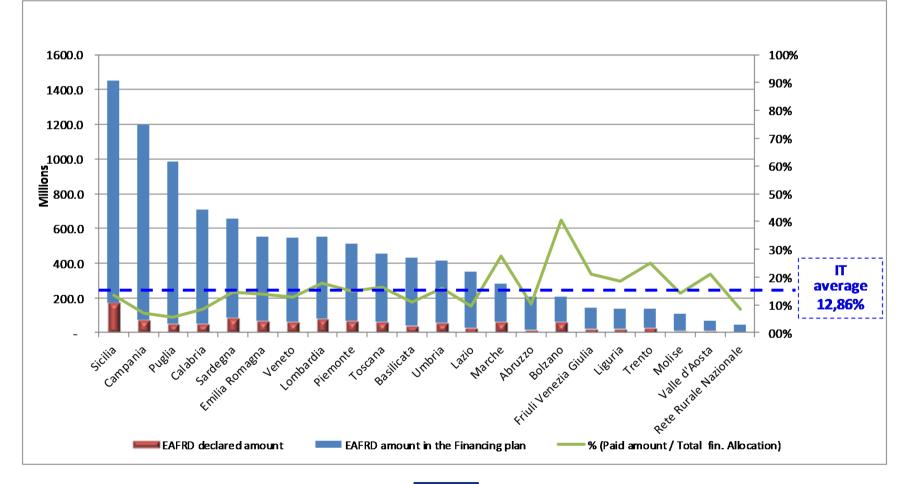
2014 – 2020 EAFRD Italy: Payments in Q1-2017



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2007-2013 EAFRD Italy: Payments in Q1-2010





THANK YOU FOR YOUR ATTENTION