

WORKING DOCUMENT
RURAL DEVELOPMENT COMMITTEE

MEMBER STATE: Italy **REGION:** Calabria

1. APPROVED PROGRAMME: Programma di sviluppo rurale 2007-2013 della Regione Calabria – C (2007) 6007 of 29 November 2007. CCI 2007IT06RPO018

2. LEGAL BASIS FOR THE MODIFICATION

Modification related to the first implementation of Article 16a of Regulation (EC) No 1698/2005; Changes to the total Community contribution for the entire programming period - Revisions under Article 6, paragraph 1, letter a) of Regulation (EC) No 1974/2006

Other modifications – under Article 6, paragraph 1, letter c), of Regulation (EC) No 1974/2006

3. REASONS JUSTIFYING THE AMENDMENT / STRATEGY CHOSEN

The revision of the rural development programme of Calabria involves:

- 1) Amendments following the adoption of the Health Check and the European Recovery Package as well as the programming of additional money from modulation/wine.
- 2) Amendments necessary to ensure a better implementation of the programme and/or following modifications of the legal and administrative framework.

Amendments following the adoption of the Health Check and European Recovery Package, the allocation of additional money from modulation and CMO wine as well as the alteration of the Community co-financing rates

Following the adoption of HC and the ERP, and in coherence with the revised Community Strategic Guidelines, the Italian NSP first presented to the Commission on 13/07/09 takes into account all the new priorities.

In relation to the HC/RP, Calabria has been assigned a total of 30.600.000 € in terms of EAFRD contribution, of which 26.372.000€ for new challenges and broadband and 4.228.000€ from modulation/wine.

The RDP Calabria already covers all the priorities and operations to meet the "new challenges". Consequently, the proposed modification does not concern the introduction of new priorities, but the reinforcement and amendment of existing actions and operations. In the context of the revision of the CSG and the NSP, an assessment of the priorities to be reinforced has been carried out.

The analysis of the situation in terms of strengths and weaknesses has been up-dated, mainly in relation to the dairy sector, water management, climate change and the availability of broadband infrastructure in rural areas. On the basis of the up-dated analysis the additional resources will be allocated to already existing operations under measures 221 and 226 and to new operations under measures 121, 123, 125, 214, 311 and 321. The additional resources in the context of the new challenges (excluding broadband) are addressing the following priorities: climate change (66%), water management (8%), biodiversity (11%) and renewable energy (15%).

4. DESCRIPTION OF THE AMENDMENTS PROPOSED:

4.1 New priorities / types of operations

Concerning the 'new challenges' the situation is the following:

Climate Change

Most part of the regional territory in Calabria is exposed to desertification. The principal threat for soil deterioration is mainly due to water erosion. In order to prevent the soil from further carbon loss and to mitigate the adverse effects of climate change such as soil desertification, the region intends to convert arable land into other land use, such as permanent fodder cultivation (measure 214). Furthermore the region allocates part of the additional resources to the afforestation of agricultural lands (measure 221) and prevention actions against forest fires and climate-related natural disasters (measure 226) thus aiming to contribute to the mitigation of climate change.

Water management

Water scarcity is a real threat in Calabria, which is mainly due to the inefficient irrigation techniques, to the inadequacy of water management and the scarce water distribution systems. Therefore, part of the additional resources will be devoted to the modernisation of the irrigation network (measure 125). The aim is to improve water management through infrastructural systems implementing territorial information systems, water accounting and management systems for rationalising water consumption and water savings.

Measures accompanying restructuring of the dairy sector

The regional dairy sector is in a critical situation, due to the increase of production costs (especially in the mountainous areas), the drop of milk prices, the limited incidence of organic products and products of protected designation of origin (PDO), the structural fragility of animal breeding in the mountainous areas and the consistent negative environmental impacts of intensive animal husbandry. In view of the phasing-out of the milk quotas, the sector will have to face important structural changes: in order to adapt to the new market conditions (drop of milk prices, improving the level of food safety and quality, product, process and market innovation) dairy producers will have to reorganise their production. As a consequence, Calabria chose to allocate part of the additional modulation/CMO wine resources to measures 121 and 123 aiming to strengthen the dairy chain, in particular to promote quality production, increase PDO production, cow's milk products' diversification and to develop new distribution channels.

Broadband infrastructure in rural areas

The EU Recovery Package and the strategic guidelines consider investments in broadband as major importance for the direct and indirect creation of employment and growth. In this field, the objective of the Italian NSP is to secure access to all citizens to fast (up to 20 Mbit/s) broadband. Broadband internet in Calabria covers only 15-18% of the rural areas, thus in most of the areas access to internet is not at all or not to everybody guaranteed. The speed of internet rarely reaches 2Mbps. Therefore, 7.8 million euros in terms of EAFRD contribution will be devoted to the upgrading of broadband infrastructure in the rural areas.

Table 5.3.6

Measure	Type of operation	Potential effect	Existing' or 'New' type of operation (E or N)	Reference to the description of the type of operation in the RDP (Annex 10 Measures)	Output indicator – target
Priority: Climate Change					
Axis 2 Measure 214	Land use change: conversion of arable land to pastures	Reduction of nitrous oxide (N2O) emissions, carbon sequestration, adapting to the effects of climate change on soil	N	Conversion of arable land to pastures	- Number of farm holdings and holdings of other land managers receiving support: 44 -Physical area under agri-environmental support (ha):833 - Total area under agri-environmental support (ha): 833 - Total number of contracts: 49
Axis 2 Measure 221	Afforestation of agricultural land	Reduction of nitrous oxide (N2O) emissions, carbon sequestration	E	Afforestation of agricultural land	- Number of beneficiaries receiving afforestation aid: 148 - Number of ha afforested land: 2,222
Axis 2 Measure 226	Prevention actions against forest fires and climate-related natural disasters	Carbon sequestration in forests and avoidance of carbon dioxide (CO2) emissions, reduction of negative effects of climate change on	E	Prevention actions against forest fires and climate-related natural disasters	- Number of prevention/restoration actions: 56 - Supported area of damaged forests: 7% - Total volume of investments:

		forests			3.000.000
Priority: Renewable energy					
Axis 3 Measure 311	Processing of agricultural/forest biomass for renewable energy and other sources of renewable energy (solar and wind power, geothermal and biogas production using organic waste)	Substitution of fossil fuels, reduction of methane (CH ₄)	N	Operation technological installations for energy production with a maximum power output of 1MW, (biogas production using organic waste, solar concentrating system)	3b: - Number of holdings supported: 9 - Total volume of investments: 9,327,957 - Number of bio energy installations: 9
Priority: Biodiversity					
Axis 2 Measure 214	Conservation of regional genetic diversity	Conservation of genetic diversity	N	Conservation of genetic diversity	- Number of actions related to genetic resources: 10 - Total number of contracts: 10
Axis 2 Measure 214	Bio bed	Protection of birds and improvement of biotope network, conservation of protected fauna and flora	N	Support for unharvested cultivations aiming to guarantee shelter and alimentation for fauna and flora.	- Number of farm holdings and holdings of other land managers receiving support: 218 Physical area under agri-environmental support (ha): 2677 - Total area under agri-environmental support (ha): 2677 - Total number of contracts: 242
Priority: Water management					
Axis 1 Measure 125	Water saving technologies (efficient irrigation systems), water storage (including overflow areas) and water saving production techniques (e.g. adapted cropping patterns)	Improvement of the capacity to use water more efficiently and to improve the capacity to store water	N	Implementing territorial information systems, water accounting and management systems aiming to rationalize water consumption and water savings.	- Number of actions supported: 5 - Total volume of investments ('000 EUR): 2,500
Priority: Broadband					
Axis 3	Creation of and enabling access to		N	5.6.3.2.1 – sub-	- Number of actions

Measure 321	broadband infrastructure including backhaul facilities and ground equipment			measure 4 Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment	supported: 35 - Rural population enabled for broadband: 58.257 - Total volume of investments (EUR): 9.000.000
Axis 3 Measure 321	Upgrade of existing broadband infrastructure		N	5.6.3.2.1 – sub-measure 4 Upgrade of existing broadband infrastructure	- Number of actions supported: 8 - Rural population enabled for broadband: 58.257 - Total volume of investments (EUR): 2.040.000
Axis 3 Measure 321	Laying down passive broadband infrastructure, also in synergy with other infrastructures		N	5.6.3.2.1 – sub-measure 4 Laying down passive broadband infrastructure, also in synergy with other infrastructures	- Number of actions supported: 8 - Rural population enabled for broadband: 58.257 - Total volume of investments (EUR): 2.000.000

4.2 Description of the amendments proposed to axes and measures

4.2.1. Amendments following the adoption of the Health Check and European Recovery Package, the allocation of additional money from modulation and CMO wine as well as the alteration of the Community co-financing rates

Measure 121 (Modernization of agricultural holdings)

The region intends to reinforce this measure with additional resources coming from modulation and CMO wine.

The paragraph on the types of investments is slightly modified in order to include:

- Interventions for the modernization of holdings' structures and facilities in order to reduce production costs.
- Preventive mechanisms against the adverse effects of climate-related extreme events, such as setting up of hail nets and frost protection installations.
- Milking and refrigerating appliances and installations for production of high-quality drinking milk and high-quality milk of protected designation of origin (PDO).
- With regard to the installations/infrastructure for renewable energy using biomass and other renewable energy sources it has been clarified that the use of waste of non-agricultural origin are excluded and collective installations (realized by several holdings) have to be commensurate with all the holdings' needs.

Concerning renewable energy production the measure fiche has been further integrated as follows:

The limit of 1MW could eventually be increased up to 2 MW, exclusively for installations aiming to supply greenhouses and to dispose of agricultural by-products and livestock manure provided that:

- concerning installations aiming to supply greenhouses: the produced energy is used in the production process and the production potential of the installations is tailored to the annual energy need of the agricultural holding.
- concerning installations aiming to dispose of agricultural by-products and livestock manure: the appliances and installations are realised at cooperative level or within a supply chain project; the produced energy is used in the production process by those adhering to the cooperative or the supply-chain project; the production potential of the installations is commensurate with the annual energy need of the members adhering to the cooperative or supply-chain project.

Beneficiary: single and associated farmers in any form and also for the realisation of collective investments.

Aid intensity: 60% of admissible investments realised by young farmers setting up for the first time in mountainous area, less favoured area, nitrate vulnerable zones or Natura 2000 area. For investments realised by other farmers in the same areas or for investments realised by young farmers in other areas the aid intensity is 50%. For investments realised by other farmers in other area the aid intensity is 40%.

Measure 123 (Adding value to agricultural and forestry products)

This measure is reinforced with additional resources coming from modulation and CMO wine.

In the type of financed operations, the following new points are introduced:

- Investment support aiming to improve logistics in the drinking milk collection and distribution phases.
- Investment support for installations and appliances for the packaging of cow's milk and its derivatives aiming to develop new markets (e.g.: collective catering)
- Investment support for the diversification and innovation of the production chain of cow's milk and its derivatives.

Beneficiary: single or associate manufacturing and/or marketing companies in the agricultural and forestry sector.

Aid intensity: 50% of admissible investments for micro-, small-, and medium-sized enterprises. For investments realised by enterprises employing less than 750 people, having a yearly turnover of less than 200 million euros the aid intensity is 25%.

Measure 125 (Improving and developing infrastructure related to the development and adaptation of agriculture and forestry)

A new type of operation is introduced in order to improve water management by implementing territorial information systems, water accounting and management system aiming to rationalize water consumption and water savings.

The eligible investments concern infrastructures for automated control and distribution systems aiming to reduce water consumption, to enhance the efficiency of the network as well as the assessment of irrigation needs and the computerization for accounting and rational water resource management.

Beneficiaries: Land restoration authorities, public entities in charge of water management.

Output indicators linked to HC/RP operations: Number of actions supported: 5; Total volume of investments ('000 EUR): 2,500

Measure 214 (Agro-environment)

1. Sub-measure3 (actions going beyond GAEC)

Two new types of operation are proposed under sub-measure 3.

Operation D - Land use change: conversion of arable land to pastures, pasture meadows, meadows. During the conversion phase particular attention will be paid to the local ecotypes and the indigenous fodder species. The commitments to convert arable land have to extend to a period of 5 years, which are necessary to estimate and evaluate the effects of the implemented measures on soil fertility.

The commitments to be undertaken during the 5 years period are:

- The converted surface area has to be excluded from the ordinary crop rotation practices.
- Grazing and/or haying down, collection and fodder storage.
- Stocking density: min. 0,25LU/ha and max. 2LU/ha of forage area.

The conversion from arable land to pastures and meadows will be supported with a contribution of 220 €/ha for the income foregone due to the conversion. The support is calculated on the basis of difference subsisting between the average income from the different cultivation practices (arable crop rotation and cultivation of permanent grasslands).

Localization: lands characterized from pedological point of view, in particular lands at moderated, severe or very severe risk of erosion.

Beneficiaries: single and associated farmers, other public or private persons as managers of agricultural holdings.

Output indicators linked to HC/RP operations: Number of farm holdings and holdings of other land managers receiving support: 44; Physical area under agri-environmental support (ha):833; Total area under agri-environmental support (ha): 833; Total number of contracts: 49.

Operation E - Support for unharvested cultivations aiming to guarantee shelter and alimentation for fauna and flora.

The intervention consists in the use of arable crop lands for unharvested cultivations (cereal cultivations, grasslands with prohibition of fertilizer, herbicides and pesticides use) with the sole purpose of guaranteeing alimentation and shelter for wild fauna, and the maintenance and protection of particular important agricultural lands falling inside the Natura 2000 and park area.

Localization: Special Protection Area, Sites of Community Importance, National and regional parks, zones being part of the ecological network.

Beneficiaries: single and associated farmers, other public or private persons as managers of agricultural holdings.

Output indicators linked to HC/RP operations: Number of farm holdings and holdings of other land managers receiving support: 218; Physical area under agri-environmental support (ha):2677; Total area under agri-environmental support (ha): 2677; Total number of contracts: 242.

2. Sub-measure 6 Safeguarding the regional genetic resources

The aim of the sub-measure is to safeguard animal and plant biodiversity and to contribute, together with the other sub-measures to the preservation of the genetic heritage of indigenous varieties.

Priority will be given to interventions aiming at the in situ and ex situ conservation of the indigenous genetic resources at risk of genetic erosion and to projects that foresee the organisation of an information network in order to disseminate the genetic resources at risk of erosion.

Commitments:

- to preserve and restore indigenous varieties at risk of genetic erosion for a period of 10 years beginning from the settlement of the support.
- to publish information and/or data acquired in the framework of the financed projects.

Beneficiaries: Public entities, research entities, scientific institutions and other public entities as well as private bodies working on preservation and selection of genotypes.

Aid intensity: maximum 80% of the eligible investments.

Output indicators linked to HC/RP operations: Total number of contracts: 10; Number of actions related to genetic resources: 10

Measure 221 (first afforestation of agricultural land)

The measure will be further reinforced with additional HC resources. Amongst the aims it is clearly stated that the measure will also strengthen forestry resources in order to countervail erosion and hydro-geological disruptions. It will contribute to the qualitative-quantitative defence of waters through a sustainable forest management, it will increase CO₂ absorption and sequestration and the available biomass for the production of renewable energies.

Output indicators linked to HC/RP operations: Number of beneficiaries receiving afforestation aid: 148; Number of ha afforested land: 2,222

Measure 226 (restoring forestry potential and introducing prevention actions)

The measure will be reinforced with additional HC resources. A new type of operation is foreseen (Preventive actions against fires and natural disasters) that will contribute to the improvement of forest stands aiming to prevent forest fires and natural disasters. The operations include thinning, replanting/reforestation, the conversion of coppice forest and the elimination of transported soil. Furthermore setting-up and reinforcement of fixed facilities monitoring forest fires and communication equipments is also listed as an objective of the measure.

Output indicators linked to HC/RP operations: Number of prevention/restoration actions: 56; Supported area of damaged forests: 7%; Total volume of investments ('000 EUR): 3,000.

Measure 311(Diversification into non-agricultural activities)

Sub-measure 3 is reinforced with additional HC resources - Electricity and/or thermal energy production from renewable resources for sale, with a maximum power output of 1MW.

The type of operation to be financed: realisation of technological installations/infrastructure for biogas production using organic waste, sugar biomass originating from the agricultural holding and concentrated solar power, generating up to 1MW of energy.

Localization: 85% of the resources allocated to the measure will focus on investments in C and D areas whereas the remaining 15% will be spent in B areas. In area A interventions are limited to the fractions of certain municipalities characterized by particular advantages.

Output indicators linked to HC/RP operations: Number of holdings supported: 9; Total volume of investments (EUR): 9,327,957; Number of bio energy installations: 9.

Measure 321 (Basic services for the economy and rural population)

A new sub-measure 4) is introduced:

Types of operations:

- 4a) Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment;
- 4b) Upgrade of existing broadband infrastructure (fixed, wireless terrestrial and satellite or the combination of these technologies);
- 4c) Laying down passive broadband infrastructure (engineering works: laying down pipelines, fibres).

Localisation: C and D areas

Beneficiary: Region Calabria

Aid intensity: 100% of costs

State aid: aid will be granted in accordance with the national aid scheme (Aid N. 646/09) for broadband, already notified to and waiting for approval by the Commission.

Output indicators linked to HC/RP operations per type of operations:

a): Number of actions supported: 35; Rural population enabled for broadband: 58.257;
Total volume of investments (EUR): 9.000.000

b): Number of actions supported: 8; Rural population enabled for broadband: 58.257;
Total volume of investments (EUR): 2.040.000

c): Number of actions supported: 8; Rural population enabled for broadband: 58.257;
Total volume of investments (EUR): 2.000.000

Modification of co-financing rate

The co-financing rate for 'mainstream' resources is modified. In the decision approving the programme (September 2007), co-financing rate were 57,5% for all axis 1, 2, 3 and 4. These figures are now replaced by a co-financing rate of 60% for all the axis. The modification will simplify the programme financial management.

4.2.2. Other modifications – under Article 6, paragraph 1, letter c), of Regulation (EC) No 1974/2006

Chapter 5.2: requirements concerning all or several measures

Advance payments: Following the modification of article 56 of R. 1974/2006 on advance payments, the possibility to increase the amount of advances up to 50% of the public aid related to the investment has been introduced for measures 121, 123, 125, 311 in relation to investments for which the individual decision to grant support is taken in 2009 or in 2010.

Guarantee fund: the modification concerns the introduction of a regional guarantee fund operating according to Articles 51 and 52 of R. 1974/2006 and established in conformity with state aid C(2005) 3213 and C(2008) 365. Eligible operations will concern the co-financing of guarantees provided to agricultural and forestry holdings and food

enterprises for investments financed in the framework of measures 121, 122, 123, 124 and 125.

Indicators: the result, output and impact indicators have been reviewed and updated in terms of quantification and/or unit of measurement to better fit the CMEF requirements in the framework of the RDP indicators review exercise carried out between DG Agri and the European Rural Development Network. Specific output and result indicators have been defined for the HC related actions under measures 125, 214, 221, 226 and 311.

Ch. 9 (Elements needed for the appraisal under competition rules)

Table 9B has been updated with reference to the new broadband infrastructure operations under measure 321, and to include, in compliance with the new regulatory requirements, the following forestry related measures: 123, 124, 221, 226, 311 for which aid will be granted according to *de minimis*.

Ch. 10.2 (Complementarity with first Pillar)

Fruit and vegetables: Concerning measure 111, the information activities will be supported exclusively by the RDP. Concerning measures 114, the advisory and technical assistance interventions supported by the RDP will not be covered by the CMO. With regard to measure 121, the members of the PO will be supported by the RDP only for the operations above 100.000 € and 300.000 € according to the type of interventions. Regarding measure 123, PO and members of the PO will be financed under the RDP only for investments above 300.000 €. Concerning measure 124, operations supported by the CMO will not be financed by the RDP. With regard to measure 132, certification costs will be supported exclusively by the RDP. Concerning measure 133, information and promotion activities for quality products will be covered only by the RDP. Other activities and the valorisation of other products will be supported by the CMO. Agro-environmental payments will be financed only by the RDP.

Olive oil: in relation to measures 111, 114 and 124, PO members will be supported by the RDP for aspects not covered by the CMO. Members of the OP will be excluded from measure 133, for the same actions covered by the CMO. Concerning measure 214 the RDP will finance only measures and single commitments not covered by the CMO, thus in the framework of measure 214 only interventions for restoration of already existing works are supported. Concerning measures 121-123: investments for the improvement of cultivation conditions will be supported by the CMO up to a threshold of 200.000 €. Investments made by single enterprises or agricultural holdings will be financed by the RDP. Investments by single holdings for the improvement of storage conditions and the valorisation of production residues will be financed by the RDP. Such investments of up to a total volume of 150.000 € realized by the PO will be financed by the CMO, whereas investments above 150.000 € will be financed by the RDP.

Wine: replanting, planting and restructuring of vineyards will be financed only by the CMO. Concerning investments for processing and marketing of wine, the CMO will not finance these investments which will be covered only by the RDP.

Bee-keeping: training actions and advisory services will be supported by the CMO. Concerning measure 121, the purchase of more than 150 beehives will be financed by the RDP, the purchase of fewer than 150 beehives is supported by the CMO. Investments for migratory herding and purchase of transportation equipments will be financed by the

RDP, if more than 150 beehives are concerned. Purchase of swarms and queens will be financed only by the CMO.

Specific support (Article 68 of Regulation (EC) No. 73/2009): the following specific support measures will be implemented in Italy: a) measures for improving the quality of agricultural products (for beef, sheep meat, olive oil, milk, tobacco, sugar and *danae racemosa* – Alexandrian laurel), b) a measure for supporting specific agricultural activities entailing additional agri-environment benefits (rotation), c) crop, animal and plant insurance premiums. Similar or identical operations financed under article 68 will not be supported under the RDP.

Broadband infrastructure: new broadband infrastructure will be financed exclusively by EAFRD in listed "white areas" in rural C and D areas; EFRD will cover other areas.

5. THE EXPECTED IMPACTS OF THE AMENDMENTS

Impact on the programme implementation:

The modifications under Art. 6.1.a of Reg. 1974/2006 clearly define the actions and operations which will be reinforced with the additional resources to meet the challenges linked to climate change, water management and measures accompanying restructuring of the dairy sector.

The modifications under Art. 6.1.c will contribute to a better implementation of the programme by clarifying the correct interpretation of some measures and by adapting the demarcation with the first pillar to the revised EU and national legislation.

Impact on the indicators:

Output, result and impact indicators have been updated in relation to the additional support for HC/RP operations. For the revised result and output indicators see the description of the relevant measures.

6. ASSESSMENT

General assessment of the modification

Justification and description that amendments are in line with the National strategy plan, notably in relation with the priorities chosen.

The choices made by the Province in terms of "New Challenges" are duly justified. They are coherent with the Italian NSP and the CSG.

- Verification that the changes are in conformity with the Council Regulation (EC) No 1698/2005 and with the Commission Regulation (EC) No 1974/2005.

The modifications comply with the relevant requirements of Regulation (EC) No 1698/2005 and Regulation (EC) No 1974/2006.

- Appraisal of respect of competition rules.

For measures concerned, support will be granted either according to the *de minimis* rule or in the framework of an approved State aid scheme.

Support for broadband infrastructure will be granted according to the national aid scheme (N. 646/09) for broadband, already notified to and waiting for approval by the Commission. Demarcation with EFRD intervention is based on localisation of interventions.

7. FINANCING

Table 6.1. Annual contributions from the EAFRD (in EUR)

	2007	2008	2009	2010	2011	2012	2013	Total
Convergence Regions	91.387.00 0	90.849.00 0	88.607.00 0	90.069.00 0	89.369.00 0	88.975.00 0	88.313.00 0	627.569.00 0
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	4.602.000	6.300.000	3.927.000	5.122.000	6.421.000	26.372.000
Total	91.387.00 0	90.849.00 0	93.209.00 0	96.369.00 0	93.296.00 0	94.097.00 0	94.734.00 0	653.941.00 0

Table 6.2.1: Financial plan by axis (in EUR total period)

Axis	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	432.996.350	60,00	259.797.810
Axis 2	425.949.683	60,00	255.569.810
Axis 3	103.890.167	60,00	62.334.100

Axis 4	62.334.100	60,00	37.400.460
Technical Assistance	20.778.033	60,00	12.466.820
Total	1.045.948.333	60,00	627.569.000

Table 6.2.2: Financial plan by axis - Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005

Axis	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	2.500.000	60,00	1.500.000
Axis 2	23.750.000	60,00	14.250.000
Axis 3	17.703.333	60,00	10.622.000
Axis 4	0		0
Technical Assistance	0		0
Total	43.953.333	60,00	26.372.000

Table 6.3. Indicative budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005).

Axis/measure	EAFRD contribution for 2009-2013
Axis 1	
Measure 125	1.500.000
Total axis 1	1.500.000
Axis 2	
Measure 214	2.850.000
Measure 221	9.600.000
Measure 226	1.800.000
Total axis 2	14.250.000
Axis 3	
Measure 311	2.798.000
Measure 321	
- Related to priorities listed in Article 16a(1), points (a) to (f) of Regulation (EC) No 1698/2005	0

Axis/measure	EAFRD contribution for 2009-2013
- Related to priorities listed in Article 16a(1), point (g) of Regulation (EC) No 1698/2005	7.824.000
Total Axis 3	10.622.000
Total Axis 4	0
Total programme	26.372.000