



European Commission
Agriculture and Rural Development

Modification of RDP

Campania / Italy

Following Health Check and Recovery Package

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development,
Unit E4

Modification of RDP Campania / Italy



Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0

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Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	TOTAL 2007/2013
Non-Convergence Regions	127.128.000	126.380.000	123.267.000	125.304.000	196.072.000	195.525.000	194.625.000	1.088.301.000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non- convergence region			6.435.000	7.752.000	4.142.000	5.407.000	6.794.000	30.530.000
Total	127.128.000	126.380.000	129.702.000	133.056.000	200.214.000	200.932.000	201.419.000	1.118.831.000

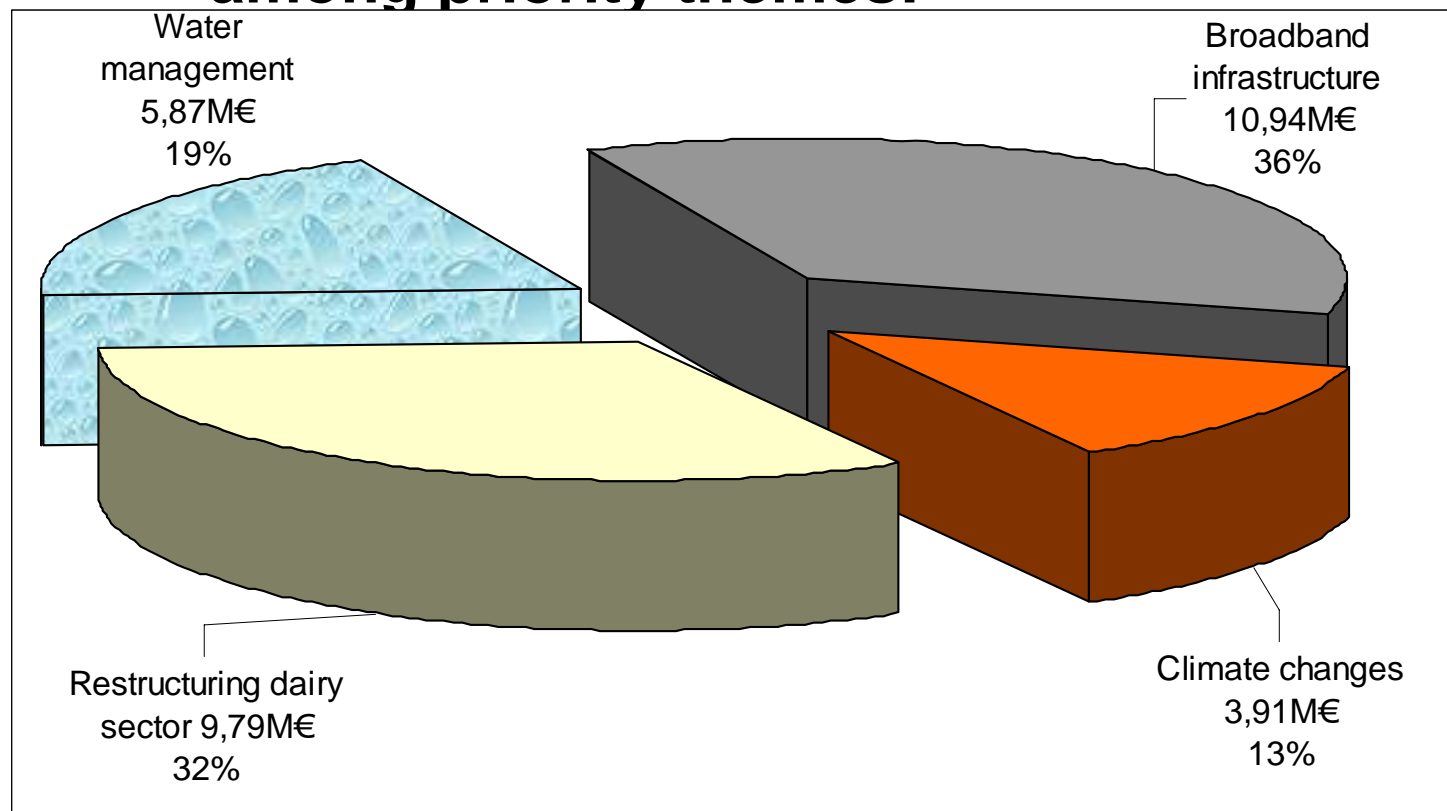
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Financial distribution of HC & RP resources among priority themes:

**Restructuring
of dairy sector
prioritized**





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***Allocation of the amount injected with HC & RP by
axes (2009-13, €)***

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	32.648.333	60,00	19.589.000
Axis 2	0	0,00	0
Axis 3	18.235.000	60,00	10.941.000
Axis 4	0	0,00	0
Technical Assistance	0	0,00	0
Total	50.883.333	60,00	30.530.000



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 € 19,589,000

- 15% (2,938,350€) on measure 121 (Restructuring of dairy sector)
- 9% (1,763,010€) on measure 121 (Climate change)
- 6% (1,175,340€) on measure 121 (Water management)
- 20% (3,917,800€) on measure 123 (Restructuration of dairy sector)
- 11% (2,154,790€) on measure 123 (Climate change)
- 9% (1,763,010€) on measure 123 (Water management)
- 15% (2,938,350€) on measure 124 (Water management)
- 15% (2,938,350€) on measure 124 (Restructuring of dairy sector)

Axis 3 € 10,941,000

- 100% (10,941,000€) on measure 321 (Broadband in rural areas)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!