



European Commission
Agriculture and Rural Development

Modification of RDP

Piemonte / Italy

Following Health Check and Recovery Package

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development,
Unit E4

Modification of RDP Piemonte / Italy



Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0



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Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

	2007	2008	2009	2010	2011	2012	2013	Total
Non-Convergence Regions	57.837.000	57.497.000	56.758.000	58.029.000	57.969.000	57.736.000	57.338.000	403.164.000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			2.785.000	8.077.000	7.817.000	10.196.000	12.785.000	41.660.000
Total	57.837.000	57.497.000	59.543.000	66.106.000	65.786.000	67.932.000	70.123.000	444.824.000



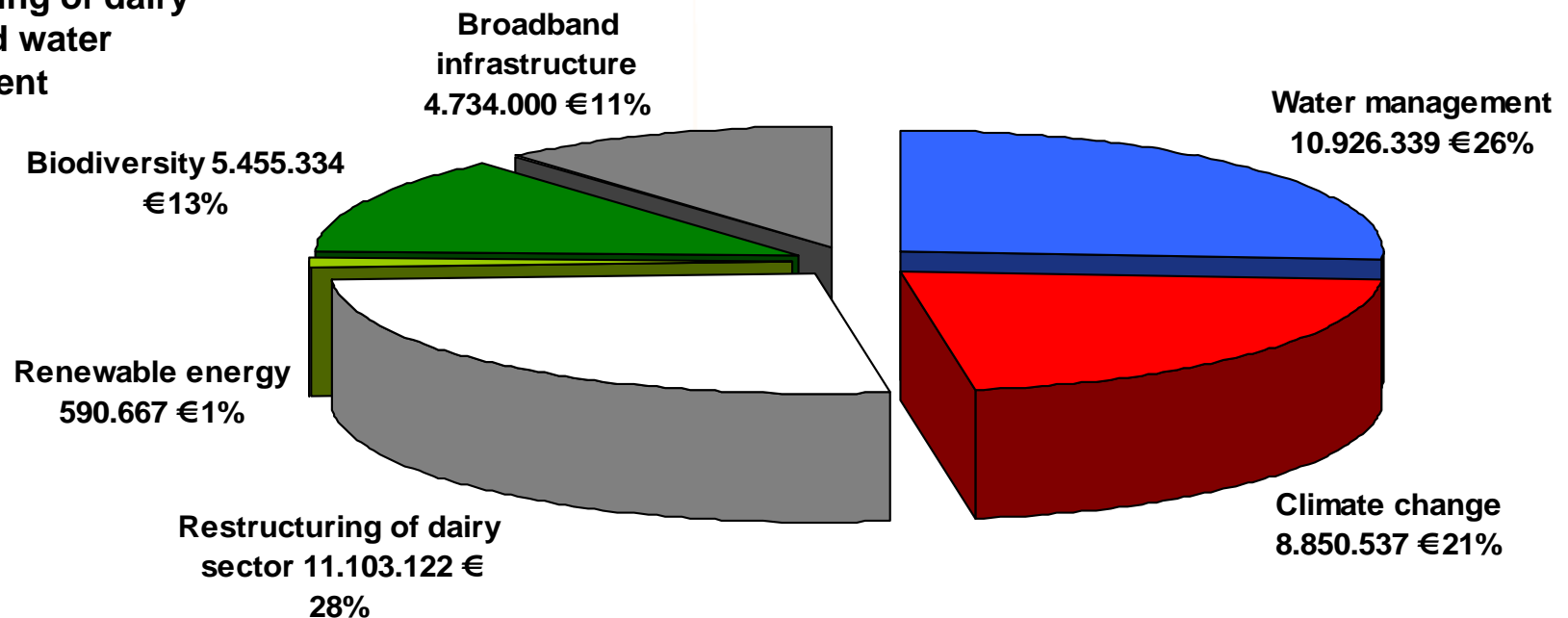
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Financial distribution of HC & RP resources among priority themes:

Focus on
restructuring of dairy
sector and water
management





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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	49.185.025	64,91	31.926.000
Axis 2	4.621.784	64,91	3.000.000
Axis 3	10.374.365	64,91	6.734.000
Axis 4		0,00	0
Technical Assistance		0,00	0
Total	64.181.174	60,00	41.660.000



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 €31.926.000

- 5% on measure 111 (for water management, biodiversity and climate change)
- 55% on measure 121 (for climate change, water management, biodiversity)
- 35% on measure 123 (for climate change, water management and restructuring of the dairy sector)
- 5% on measure 124 (for climate change, renewable energy and restructuring of the dairy sector)

Axis 2 €3.000.000

- 83% on measure 214 (for biodiversity)
- 17% on measure 216 (for biodiversity)

Axis 3 €6.734.000

- 70% on measure 321 (for broadband infrastructure)
- 30% on measure 323 (for biodiversity)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!