



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

*Puglia*

## ***Following Health Check and Recovery Package***

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development,  
Unit E.4

# Modification of RDP Puglia / Italy



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## Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
<b>PUGLIA</b>	<b>45.654.000</b>	<b>9,8</b>	<b>36.603.000</b>	<b>16,0</b>
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
<b>ITALY Total</b>	<b>465.484.000</b>	<b>100,0</b>	<b>228.288.000</b>	<b>100,0</b>



# Modification of RDP – Puglia



## Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Convergence region	121.998.000	121.280.000	121.808.000	125.538.000	132.990.000	132.546.000	131.770.000	887.930.000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region	0	0	6.205.000	10.169.000	7.432.000	9.694.000	12.154.000	45.654.000
Total EAFRD	121.998.000	121.280.000	128.013.000	135.707.000	140.422.000	142.240.000	143.924.000	933.584.000

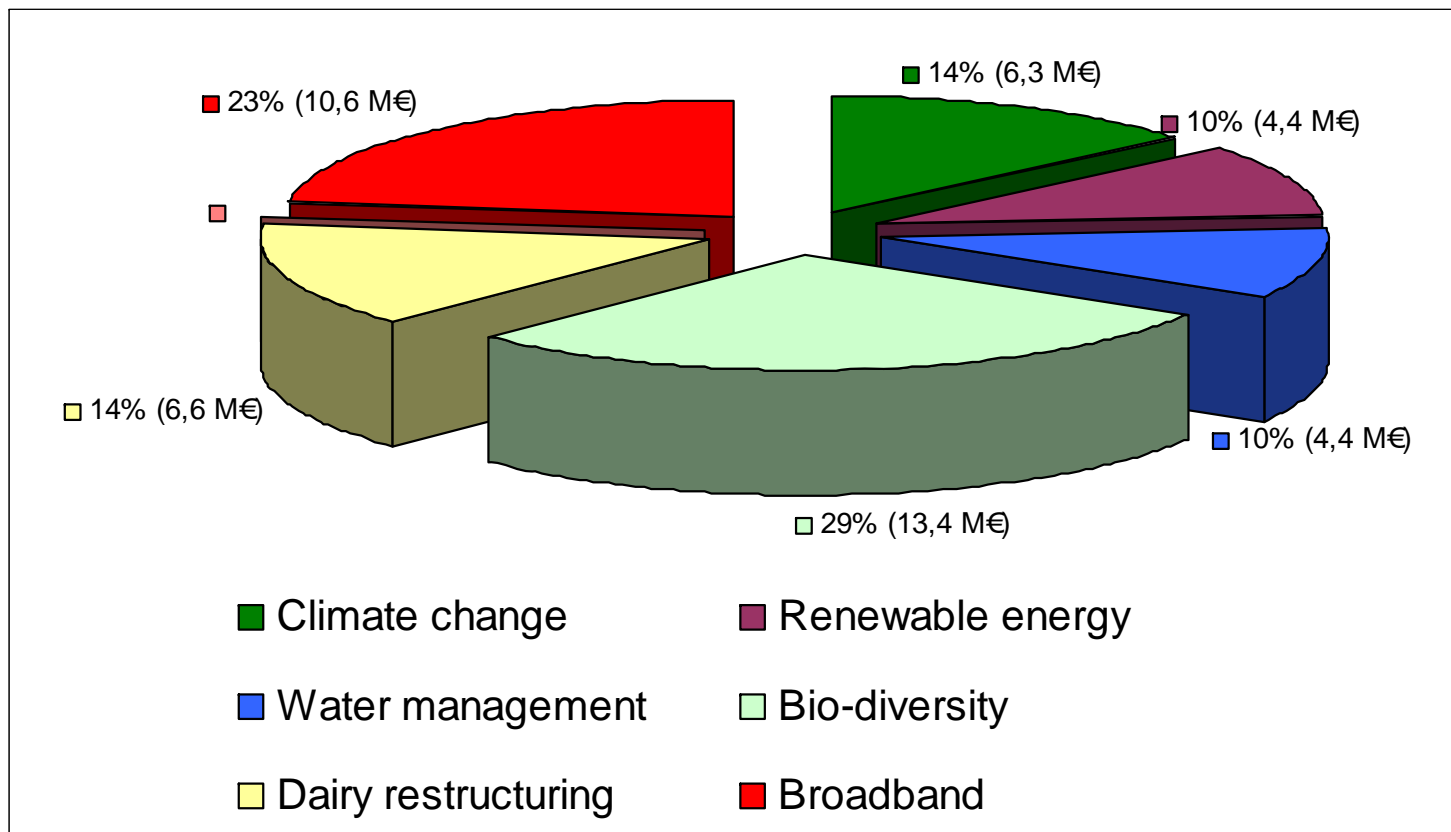


# Modification of RDP – Puglia



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## Distribution of the new funds among the six priority themes:



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### Allocation by axes

(2009-13, 45,65 M€)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	17.645.166	62,17	10.970.000
Axis 2	31.764.517	62,17	19.748.000
Axis 3	16.966.382	62,17	10.548.000
Axis 4	7.058.067	62,17	4.388.000
Technical Assistance	0	-	0
Total	73.434.132	62,17	45.654.000



## *Modification of RDP – Puglia*



### **Overview: Indicative budget\* by types of measures (EAFRD)**

#### **Axis 1 €10.970.000**

- allocated to M121 (60%) and M125 (40%)

#### **Axis 2 €19.748.000**

- divided between M214 (89%) and M216 (11%)

#### **Axis 3 €10.548.000**

- allocated to M321 (100%)

#### **Axis 4 €4.388.000**

- allocated to M413 (100%)

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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*Thank you for your attention!*