



European Commission
Agriculture and Rural Development

Modification of RDP

Molise / Italy

following Health Check and Recovery Package

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development
Unit E4

Modification of RDP Molise / Italy



Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
→ MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0

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Overview of additional funds injected into the programme with HC/RP based on Table 6.1

Annual contributions from the EAFRD (in EUR)

	2007	2008	2009	2010	2011	2012	2013	Total
Non-Convergence Regions	12,578,000	12,504,000	12,300,000	12,552,000	12,515,000	12,464,000	12,375,000	87,288,000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			630,000	1,299,000	1,094,000	1,427,000	1,788,000	6,238,000
Total	12,578,000	12,504,000	12,930,000	13,851,000	13,609,000	13,891,000	14,163,000	93,526,000



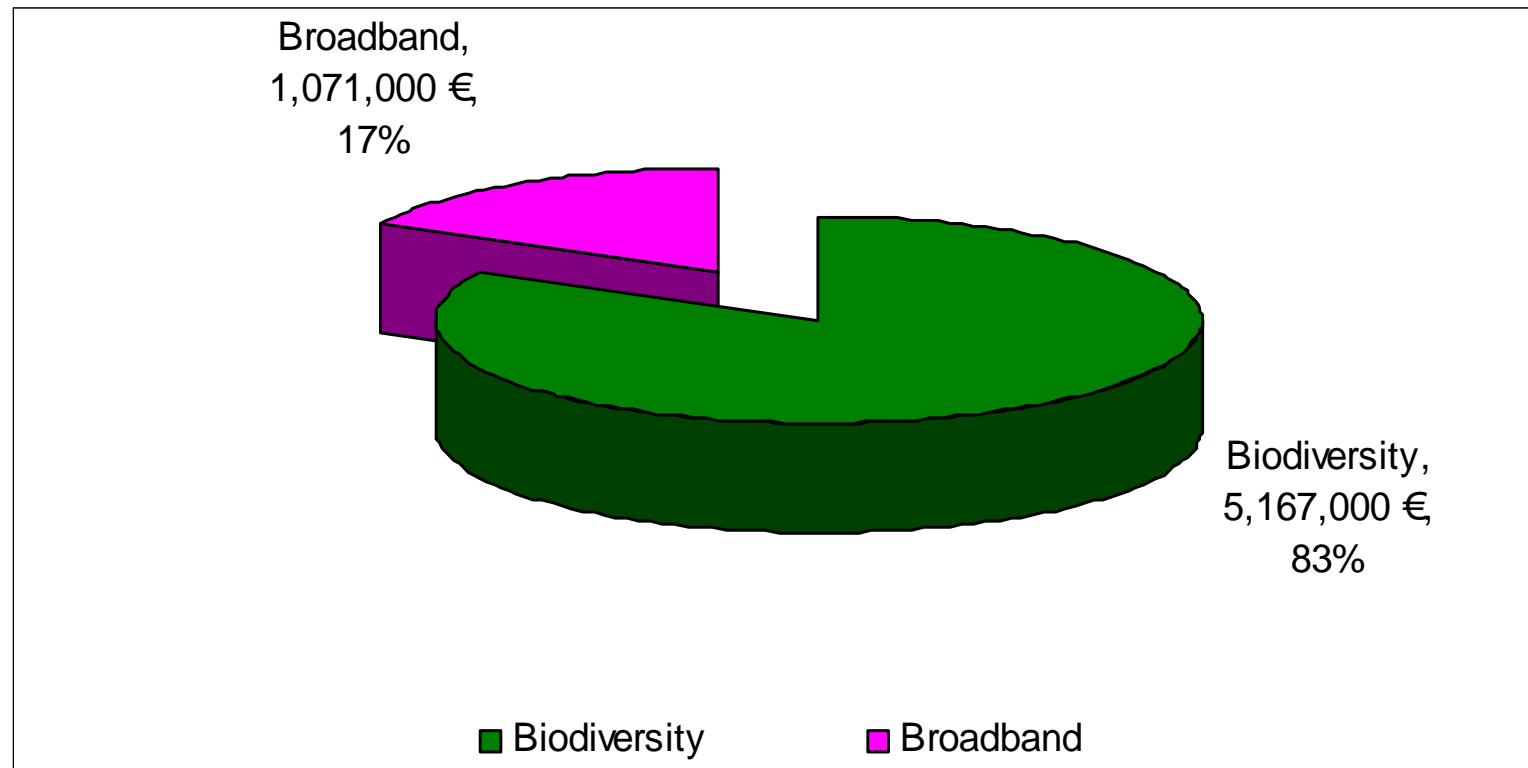
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Financial distribution of HC & RP resources among priority themes:

**Focus on
Biodiversity**





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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1			
Axis 2	7,859,751	65.74	5,167,000
Axis 3	1,629,393	65.73	1,071,000
Axis 4			
Technical Assistance			
Total	9,489,144	65.74	6,238,000



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 2 € 5.167.000

all on measure 214 (for biodiversity)

Axis 3 € 1.071.000

all on measure 321 (for broadband)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!