



European Commission
Agriculture and Rural Development

Modification of RDP

Tuscany / Italy

Following Health Check and Recovery Package

Rural Development Committee

21st October, 2009

DG Agriculture and Rural Development,
Unit E4



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Overview allocation additional funds Italy

	HC/RP	%	Mod/Wine	%
ABRUZZO	5.282.000	1,1	12.059.000	5,3
BASILICATA	12.194.000	2,6	1.996.000	0,9
BOLZANO	10.814.000	2,3	722.000	0,3
CALABRIA	26.372.000	5,7	4.228.000	1,9
CAMPANIA	30.530.000	6,6	5.952.000	2,6
EMILIA R.	30.827.000	6,6	41.507.000	18,2
FRIULI V.G.	7.932.000	1,7	3.807.000	1,7
LAZIO	17.105.000	3,7	11.985.000	5,2
LIGURIA	9.025.000	1,9	253.000	0,1
LOMBARDIA	63.644.000	13,7	11.517.000	5,0
MARCHE	14.002.000	3,0	3.165.000	1,4
MOLISE	6.238.000	1,3	1.498.000	0,7
PIEMONTE	41.660.000	8,9	8.664.000	3,8
PUGLIA	45.654.000	9,8	36.603.000	16,0
SARDEGNA	19.845.000	4,3	3.804.000	1,7
SICILIA	30.588.000	6,6	37.450.000	16,4
TOSCANA	18.516.000	4,0	3.700.000	1,6
TRENTO	5.626.000	1,2	2.942.000	1,3
UMBRIA	18.080.000	3,9	4.248.000	1,9
VALLE D'AOSTA	4.118.000	0,9	112.000	0,0
VENETO	47.432.000	10,2	32.076.000	14,1
ITALY Total	465.484.000	100,0	228.288.000	100,0





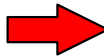
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Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

	2007	2008	2009	2010	2011	2012	2013	Total
Non-Convergence Regions	50,914,000	50,615,000	49,519,000	50,409,000	57,416,000	57,200,000	56,837,000	372,910,000
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			2,546,000	4,136,000	3,004,000	3,918,000	4,912,000	18,516,000
Total	50,914,000	50,615,000	52,065,000	54,545,000	60,420,000	61,118,000	61,749,000	391,426,000





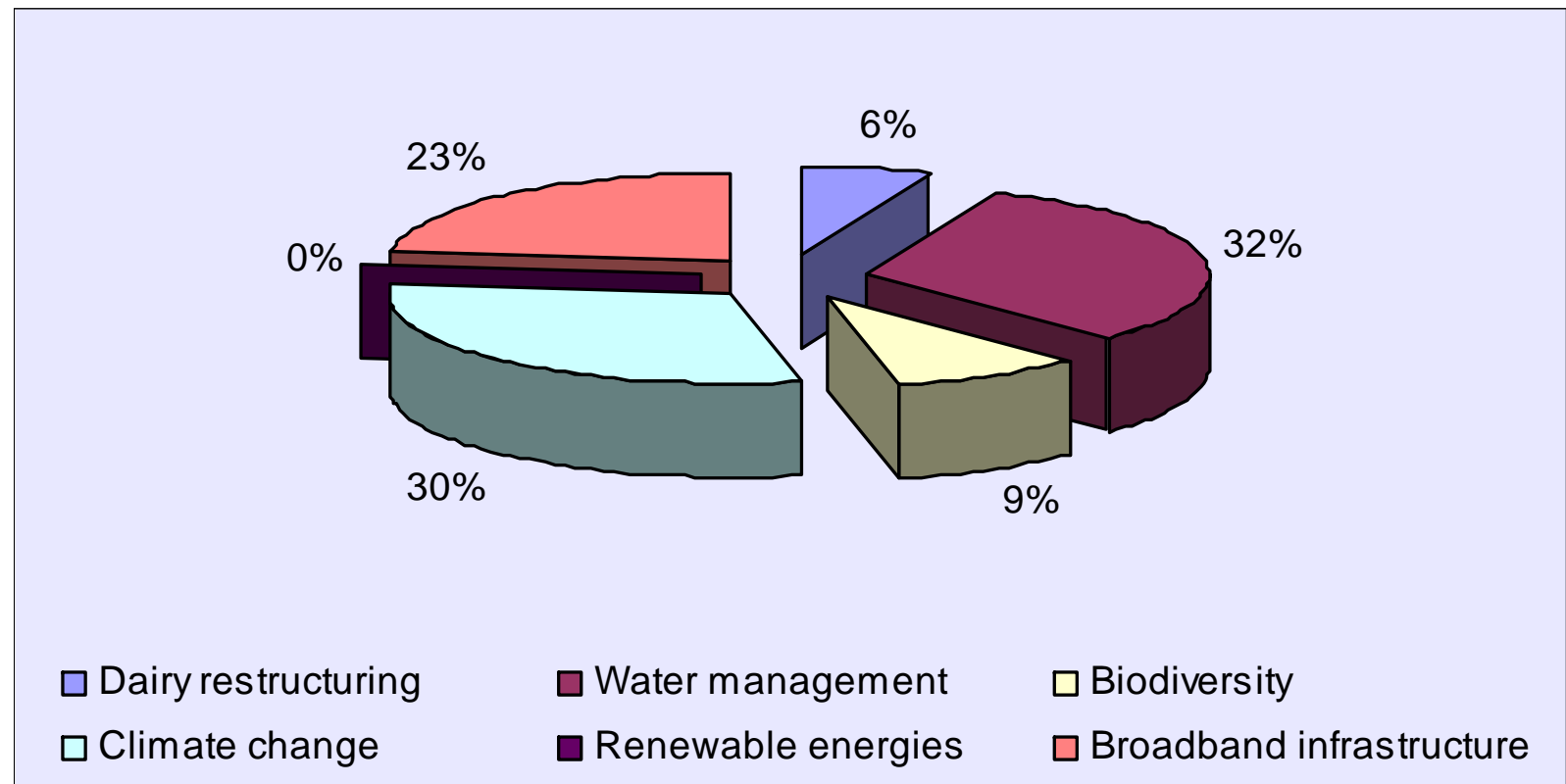
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Financial distribution of HC & RP resources among the six priority themes:

**Focus on:
water
management
and
Climate
change**





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Allocation of the amount injected with HC & RP by axes (2009-13, million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	10,769,335	64.70	6,967,760
Axis 2	11,161,113	64.70	7,221,240
Axis 3			
Axis 4	6,687,790	64.70	4,327,000
Technical Assistance			
Total	28,618,238	64.70	18,516,000



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 €6,967,760

- **16% on measure 123 (for dairy restructuring)**
- **84% on measure 125 (for water management)**

Axis 2 €7,221,240

- **23% on measure 214 (for biodiversity)**
- **77% on measure 226 (for climate change)**

Axis 4 €4,327,000

- **all on measure 413 (for broadband in rural areas)**

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!